

**FY 2004 Profile of United States OAA Programs**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2004	297,716,349
Persons 60+ 2004	49,554,491
As a % of All Ages	16.6%
Persons 60-64	12,773,891
Persons 65-74	18,739,434
Persons 75-84	13,181,535
Persons 85+	4,859,631
# Women/100 Men Age 60+	131
Minority Persons 60+	9,853,322
Minority Persons 60+ As a % of All Persons 60+	19.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	50.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	3.1%
Hispanic Persons 60+ As a % of all Persons 60+	7.4%
Persons 60+ (Non-Institutionalized) with * Mobility Limitations	13,001,595
As a % of All Persons 60+ * (Civilian Non-Institutionalized)	28.0%
Persons 60+ Below Poverty Level *	4,595,271
As a % of All Persons 60+ for Whom Poverty * is Determined	10.3%
Minority Persons Below Poverty Level *	1,788,289
As a % of All Minority Persons 60+ for Whom * Poverty is Determined	21.4%
Women 60+ Below Poverty Level *	3,082,863
As a % of All Women 60+ for Whom Poverty * is Determined	12.2%
Persons 60+ in Census 2000	46,382,901
Persons 60+ Living in Rural Areas *	10,394,148
As a % of All Persons 60+ *	22.4%
Persons 60+ Living in Nursing Homes, and * Other Institutions	1,724,012
As a % of All Persons 60+ *	3.7%
<i>* Figures are from Census 2000</i>	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	580
# of Paid Staff FTEs (state/local)	1,181.00
# of Certified Volunteers (state/local)	8,714.00
Number of Cases Closed	184,638
Number of Complaints (for cases closed)	287,824
Total Program Funding	\$72,546,676

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	419
Total Allotments	\$31,801,937

<b>Part D. Title III Clients:</b>	Value
Total Clients	8,651,974
Total Registered Services Clients	3,294,294
Total Minority Clients	1,897,762
As a % of All Clients	21.9%
African American Non Hispanic Clients As a % of Total Clients	10.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	3.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	6.9%
Clients Below Poverty Level	2,441,936
As a % of Total Clients	28.2%
Minority Clients Below Poverty Level	974,120
As a % of All Minority Clients	51.3%
Rural Clients	2,352,544
As a % of Total Clients	27.2%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	9,352
Focal Point Which Are Senior Centers	7,071
Total Senior Centers	10,997
Total Senior Centers Receiving OAA \$	6,185

**Comments:**

The FY 2004 Profile of United States OAA Programs includes State Program Report data (including caregivers served under Title III-E) for the 50 states, District of Columbia, Puerto Rico, and Guam.

Partial data, as available, is included for American Samoa, Commonwealth of Northern Mariana Islands, and the U.S. Virgin Islands

**FY 2004 Profile of United States OAA Programs(Caregiver and Territories Included)**

<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	83,558	9,209,726	\$14,727,829	\$100,715,842	14.62%	3,031	326	50	\$14,520,353
Homemaker	143,898	10,376,389	\$25,788,941	\$95,340,221	27.05%	3,057	312	82	\$17,416,161
Chore	40,617	1,168,219	\$6,391,488	\$16,414,760	38.94%	961	140	42	\$2,354,440
Home Delivered Meals	968,062	143,076,516	\$202,987,962	\$670,205,895	30.29%	4,048	374	254	\$114,390,223
Adult Day Care/Health	26,755	8,117,996	\$9,423,211	\$59,068,317	15.95%	1,464	151	43	\$15,991,641
Case Management	404,326	3,806,982	\$23,447,570	\$113,870,026	20.59%	1,265	205	269	\$14,016,537
Congregate Meals	1,777,995	105,557,996	\$251,273,704	\$613,238,651	40.97%	4,634	509	264	\$125,436,664
Nutrition Counseling	29,390	134,573	\$1,172,929	\$2,632,342	44.56%	316	39	80	\$123,037
Assisted Transportation	46,935	2,007,470	\$3,667,052	\$15,169,873	24.17%	973	131	37	\$864,654
Transportation		34,095,989	\$66,650,659	\$186,276,714	35.78%	3,010	342	149	\$19,744,340
Legal Assistance		1,058,476	\$23,135,297	\$49,554,523	46.69%	932	73	87	\$3,212,258
Nutrition Education		1,018,192	\$2,783,719	\$5,758,008	48.35%	1,340	172	118	\$1,148,528
Information and Assistance		13,445,892	\$44,456,862	\$103,586,367	42.92%	2,048	265	435	\$2,929,970
Outreach		2,338,414	\$10,696,246	\$25,449,915	42.03%	1,422	179	181	\$1,563,634
Other			\$96,161,233	\$314,186,780	30.61%				\$16,464,262
<b>Total</b>			<b>\$782,764,702</b>	<b>\$2,371,468,234</b>					<b>\$350,176,702</b>

<b>Part G. State Unit Staffing</b>	Total	Minority	Title III
Agency Executive/Management Staff	352.76	67.16	158.67
Other Paid Prof Staff - Planning	280.70	57.04	134.43
Other Paid Prof Staff - Development	273.70	60.58	120.49
Other Paid Prof Staff - Administration	827.71	183.40	383.79
Other Paid Prof Staff - Service Delivery	525.81	137.54	94.57
Other Paid Prof Staff - Access/Care Coord	679.16	138.39	82.04
Other Paid Prof Staff - Other	214.44	29.25	66.88
Clerical/Support Staff	823.74	209.09	150.21
Volunteers	1,331.13	225.88	0.00
<b>Total SUA Staff</b>	<b>5,309.15</b>	<b>1,108.33</b>	<b>1,191.08</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$352,459,703	\$384,792,942	\$179,190,703
Transfer From:			
Part B:		\$139,468	\$813,389
Part C1:	\$33,024,319		\$32,383,618
Part C2:	\$2,740,788	\$275,928	
Net Transfer \$	\$34,812,250	(\$64,992,541)	\$30,180,291
Net % Change	9.88%	-16.89%	16.84%
Final Allotment After Transfers	\$387,271,953	\$319,800,401	\$209,370,994

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	1,408.83	210.16	812.96
Other Paid Prof Staff - Planning	607.63	96.20	365.44
Other Paid Prof Staff - Development	683.34	225.95	317.97
Other Paid Prof Staff - Administration	2,182.50	466.40	1,212.17
Other Paid Prof Staff - Service Delivery	8,823.36	2,536.18	4,028.02
Other Paid Prof Staff - Access/Care Coord	5,866.47	1,063.30	2,053.64
Other Paid Prof Staff - Other	852.39	189.08	387.54
Clerical/Support Staff	3,033.69	759.91	1,151.13
Volunteers	13,946.47	1,362.04	
<b>Total AAA Staff</b>	<b>37,404.67</b>	<b>6,909.22</b>	<b>10,328.87</b>
Number of AAAs	644		

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<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$14,559,906
Chapter 3: Elder Abuse	\$4,030,255
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$6,880