

FY 2004 Profile of State OAA Programs: Texas

Part A. Population Data:	Value
Total Resident Population 2004	22,490,022
Persons 60+ 2004	3,047,399
As a % of All Ages	13.6%
Persons 60-64	830,789
Persons 65-74	1,214,359
Persons 75-84	756,259
Persons 85+	245,992
# Women/100 Men Age 60+	128
Minority Persons 60+	940,780
Minority Persons 60+ As a % of All Persons 60+	30.9%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	62.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	2.1%
Hispanic Persons 60+ As a % of all Persons 60+	19.5%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	832,237
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	30.1%
Persons 60+ Below Poverty Level *	334,192
As a % of All Persons 60+ for Whom Poverty is Determined *	12.6%
Minority Persons Below Poverty Level *	186,948
As a % of Minority Persons 60+ For Whom Poverty is Determined *	24.4%
Women 60+ Below Poverty Level *	219,188
As a % of Women 60+ for Whom Poverty is Determined *	14.6%
Persons 60+ in Census 2000	2,774,201
Persons 60+ Living in Rural Areas *	639,005
As a % of All Persons 60+ *	23.0%
Persons 60+ Living in Nursing Homes, and Other Institutions *	108,293
As a % of All Persons 60+ *	3.9%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	28
# of Paid Staff FTEs (state/local)	64.00
# of Certified Volunteers (state/local)	858.00
Number of Cases Closed	26,664
Number of Complaints (for cases closed)	35,679
Total Program Funding	\$3,313,894

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$157,160

Part D. Title III Clients:	Value
Total Clients	146,603
Total Registered Services Clients	100,093
Total Minority Clients	57,675
As a % of All Clients	39.3%
African American Non Hispanic Clients As a % of Total Clients	15.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	22.5%
Clients Below Poverty Level	138,980
As a % of Total Clients	94.8%
Minority Clients Below Poverty Level	62,174
As a % of All Minority Clients	107.8%
Rural Clients	71,864
As a % of Total Clients	49.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	524
Focal Point Which Are Senior Centers	481
Total Senior Centers	626
Total Senior Centers Receiving OAA \$	116

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,482	83,717	\$721,937	\$1,046,286	69.00%	142	41	-	\$81,287
Homemaker	4,000	182,121	\$1,524,376	\$1,954,328	78.00%	190	50	-	\$108,735
Chore	82	341	\$10,320	\$15,636	66.00%	6	1	-	-
Home Delivered Meals	93,378	9,603,790	\$14,421,851	\$46,522,100	31.00%	200	8	-	\$2,539,144
Adult Day Care/Health	968	9,825	\$139,697	\$450,635	31.00%	47	13	-	\$16,497
Case Management	13,859	33,580	\$2,099,381	\$2,726,469	77.00%	40	-	28	\$13,327
Congregate Meals	120,971	6,057,282	\$13,263,819	\$28,834,389	46.00%	200	8	-	\$4,338,625
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	2	48	\$908	\$917	99.00%	2	-	-	\$5
Transportation		1,320,822	\$5,018,876	\$8,962,279	56.00%	149	14	1	\$375,481
Legal Assistance		34,738	\$1,050,500	\$2,334,444	45.00%	40	1	22	\$57,006
Nutrition Education		356,052	\$52,077	\$63,509	82.00%	40	-	-	-
Information and Assistance		116,073	\$2,015,399	\$2,519,249	80.00%	33	1	28	\$9,740
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$7,385,444	\$14,770,888	50.00%				\$196,115
Total			\$47,704,585	\$110,201,129					\$7,735,962
Unduplicated Count						1,089	137		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	6.00	-	6.00
Other Paid Prof Staff - Planning	3.00	-	3.00
Other Paid Prof Staff - Development	4.00	-	4.00
Other Paid Prof Staff - Administration	10.00	2.00	10.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	1.00	2.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	1.00	3.00
Volunteers	-	-	-
Total SUA Staff	28.00	4.00	28.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,742,895	\$1,673,701	\$899,595
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	23.04	7.70	18.54
Other Paid Prof Staff - Planning	16.51	10.25	16.11
Other Paid Prof Staff - Development	17.89	11.84	17.44
Other Paid Prof Staff - Administration	41.11	23.59	38.71
Other Paid Prof Staff - Service Delivery	36.55	25.48	28.30
Other Paid Prof Staff - Access/Care Coord	148.65	76.68	141.15
Other Paid Prof Staff - Other	20.35	10.10	13.35
Clerical/Support Staff	31.43	17.87	25.18
Volunteers	346.53	46.79	
Total AAA Staff	682.06	230.30	298.78
Number of AAAs in State	28		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$1,029,417
Chapter 3: Elder Abuse	\$96,157
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	\$6,880

Comments: