

**FY 2004 Profile of State OAA Programs: Tennessee**

| <b>Part A. Population Data:</b>  | Value     |
|--|-----------|
| Total Resident Population 2004   | 5,900,962 |
| Persons 60+ 2004   | 1,013,530 |
| As a % of All Ages   | 17.2%     |
| Persons 60-64  | 275,477   |
| Persons 65-74  | 406,536   |
| Persons 75-84  | 247,792   |
| Persons 85+  | 83,725    |
| # Women/100 Men Age 60+  | 133       |
| Minority Persons 60+   | 126,011   |
| Minority Persons 60+ As a % of All Persons 60+                                 | 12.4%     |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+                       | 60.5%     |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.2%      |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.6%      |
| Hispanic Persons 60+ As a % of all Persons 60+                                 | 0.7%      |
| Persons 60+ (Non-Institutionalized) with Mobility Limitations *                | 312,509   |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) *                   | 33.2%     |
| Persons 60+ Below Poverty Level *  | 118,560   |
| As a % of All Persons 60+ for Whom Poverty is Determined *                     | 13.1%     |
| Minority Persons Below Poverty Level *   | 26,446    |
| As a % of Minority Persons 60+ For Whom Poverty is Determined *                | 24.1%     |
| Women 60+ Below Poverty Level *  | 81,719    |
| As a % of Women 60+ for Whom Poverty is Determined *                           | 15.7%     |
| Persons 60+ in Census 2000   | 942,620   |
| Persons 60+ Living in Rural Areas *  | 357,836   |
| As a % of All Persons 60+ *  | 38.0%     |
| Persons 60+ Living in Nursing Homes, and Other Institutions *                  | 36,852    |
| As a % of All Persons 60+ *  | 3.9%      |
| * Figures are from Census 2000   |           |

| <b>Part B. Long Term Care Ombudsman Program:</b> |           |
|--|-----------|
| # of Designated Local Ombudsman Entities         | 9         |
| # of Paid Staff FTEs (state/local)               | 13.00     |
| # of Certified Volunteers (state/local)          | 220.00    |
| Number of Cases Closed                           | 1,411     |
| Number of Complaints (for cases closed)          | 1,852     |
| Total Program Funding                            | \$852,563 |

| <b>Part C. Title VI Grants In State:</b> |     |
|--|-----|
| No. of Title VI Grantees                 | 0   |
| Total Allotments                         | \$0 |

| <b>Part D. Title III Clients:</b>  | Value   |
|--|---------|
| Total Clients  | 111,757 |
| Total Registered Services Clients  | 34,510  |
| Total Minority Clients   | 10,798  |
| As a % of All Clients  | 9.7%    |
| African American Non Hispanic Clients As a % of Total Clients            | 9.2%    |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.2%    |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients   | 0.1%    |
| Hispanic Clients As a % of Total Clients                                 | 0.2%    |
| Clients Below Poverty Level  | 25,337  |
| As a % of Total Clients  | 22.7%   |
| Minority Clients Below Poverty Level                                     | 5,482   |
| As a % of All Minority Clients   | 50.8%   |
| Rural Clients  | 51,023  |
| As a % of Total Clients  | 45.7%   |

| <b>Part E. Focal Points/Senior Centers:</b> |     |
|---|-----|
| Total Focal Points                          | 121 |
| Focal Point Which Are Senior Centers        | 117 |
| Total Senior Centers                        | 133 |
| Total Senior Centers Receiving OAA \$       | 92  |

**Comments:**

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| <b>Part F. Service Profile:</b> |                |               |                     |                     |          |           |          |     |                    |
|---------------------------------|----------------|---------------|---------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service                         | Persons Served | Service Units | Expenditures        |                     |          | Providers |          |     | Pgm. Income Earned |
|                                 |                |               | Title III           | Total Service       | %TIII \$ | Total     | Minority | AAA |                    |
| Personal Care                   | 844            | 50,266        | \$255,601           | \$274,840           | 93.00%   | 68        | 10       | -   | \$4,817            |
| Homemaker                       | 3,380          | 192,152       | \$1,110,882         | \$2,267,106         | 49.00%   | 89        | 11       | 1   | \$38,715           |
| Chore                           | 295            | 8,348         | \$33,359            | \$87,787            | 38.00%   | 15        | 2        | -   | \$408              |
| Home Delivered Meals            | 15,586         | 2,309,045     | \$4,562,272         | \$10,609,935        | 43.00%   | 18        | -        | 1   | \$956,615          |
| Adult Day Care/Health           | 71             | 23,427        | \$80,522            | \$175,048           | 46.00%   | 16        | -        | -   | \$11,985           |
| Case Management                 | 6,927          | 35,888        | \$1,027,215         | \$1,237,608         | 83.00%   | 29        | -        | 8   | \$56,580           |
| Congregate Meals                | 15,152         | 1,124,601     | \$3,558,077         | \$5,832,913         | 61.00%   | 14        | -        | 1   | \$647,010          |
| Nutrition Counseling            | 31             | 31            | \$2,970             | \$3,713             | 80.00%   | 2         | -        | 1   | -                  |
| Assisted Transportation         | 347            | 11,666        | \$76,871            | \$197,105           | 39.00%   | 10        | -        | 1   | \$2,994            |
| Transportation                  |                | 359,552       | \$1,684,096         | \$3,118,696         | 54.00%   | 60        | 1        | 1   | \$385,510          |
| Legal Assistance                |                | 7,136         | \$380,355           | \$481,462           | 79.00%   | 10        | 1        | 1   | -                  |
| Nutrition Education             |                | 81,944        | -                   | -                   | 0.00%    | 15        | -        | 2   | -                  |
| Information and Assistance      |                | 140,013       | \$587,607           | \$1,335,470         | 44.00%   | 97        | 3        | 7   | \$3,399            |
| Outreach                        |                | 29,755        | \$210,780           | \$958,091           | 22.00%   | 127       | 2        | 2   | \$2,497            |
| Other                           |                |               | \$3,033,217         | \$9,784,571         | 31.00%   |           |          |     | \$526,635          |
| <b>Total</b>                    |                |               | <b>\$16,603,824</b> | <b>\$36,364,345</b> |          |           |          |     | <b>\$2,637,165</b> |
| Unduplicated Count              |                |               |                     |                     |          | 226       | 15       |     |                    |

| <b>Part G. State Unit Staffing:</b>       | Total        | Minority    | Title III    |
|---|--------------|-------------|--------------|
| Agency Executive/Management Staff         | 1.00         | -           | 1.00         |
| Other Paid Prof Staff - Planning          | 3.75         | 1.25        | 3.25         |
| Other Paid Prof Staff - Development       | 2.50         | 1.25        | 2.00         |
| Other Paid Prof Staff - Administration    | 12.40        | 2.50        | 11.40        |
| Other Paid Prof Staff - Service Delivery  | -            | -           | -            |
| Other Paid Prof Staff - Access/Care Coord | 0.35         | -           | 0.35         |
| Other Paid Prof Staff - Other             | -            | -           | -            |
| Clerical/Support Staff                    | 7.00         | -           | 6.00         |
| Volunteers                                | -            | -           | -            |
| <b>Total SUA Staff</b>                    | <b>27.00</b> | <b>5.00</b> | <b>24.00</b> |

| <b>Part I. Transfer Between Title III, Parts B and C:</b> |           |            |            |
|---|-----------|------------|------------|
| Pre-Transfer  | To Part B | To Part C1 | To Part C2 |
| Allotment   | \$580,627 | \$606,656  | \$299,691  |
| Transfer From:  |           |            |            |
| Part B:   |           | \$0        | \$0        |
| Part C1:  | \$0       |            | \$0        |
| Part C2:  | \$0       | \$0        |            |
| Net Transfer \$   |           |            |            |
| Net % Change  |           |            |            |
| Final Allotment After Transfers                           |           |            |            |

| <b>Part H. AAA Staff (Total State):</b>   | Total         | Minority     | Title III     |
|---|---------------|--------------|---------------|
| Agency Executive/Management Staff         | 10.00         | 2.00         | 8.82          |
| Other Paid Prof Staff - Planning          | 9.55          | 2.35         | 7.79          |
| Other Paid Prof Staff - Development       | 11.85         | 2.25         | 10.24         |
| Other Paid Prof Staff - Administration    | 23.50         | 9.40         | 16.51         |
| Other Paid Prof Staff - Service Delivery  | 20.40         | 2.00         | 9.96          |
| Other Paid Prof Staff - Access/Care Coord | 58.90         | 12.50        | 35.43         |
| Other Paid Prof Staff - Other             | 9.30          | 2.00         | 4.00          |
| Clerical/Support Staff                    | 22.50         | 6.50         | 15.42         |
| Volunteers                                | 13.02         | 2.50         |               |
| <b>Total AAA Staff</b>                    | <b>179.02</b> | <b>41.50</b> | <b>108.17</b> |
| Number of AAAs in State                   | 8             |              |               |

| <b>Part K. Title VII Expenditures:</b> |           |
|--|-----------|
| Chapter 2: Ombudsman Program           | \$285,767 |
| Chapter 3: Elder Abuse                 | \$79,229  |
| Chapter 4: Legal Assistance            |           |
| Chapter 5: Benefits Assistance         | -         |

**Comments:**