

**FY 2004 Profile of State OAA Programs: Pennsylvania**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2004	12,406,292
Persons 60+ 2004	2,476,718
As a % of All Ages	20.0%
Persons 60-64	580,215
Persons 65-74	863,525
Persons 75-84	742,092
Persons 85+	290,886
# Women/100 Men Age 60+	138
Minority Persons 60+	231,922
Minority Persons 60+ As a % of All Persons 60+	9.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	33.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Hispanic Persons 60+ As a % of all Persons 60+	1.2%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	638,922
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.3%
Persons 60+ Below Poverty Level *	210,598
As a % of All Persons 60+ for Whom Poverty is Determined *	9.1%
Minority Persons Below Poverty Level *	42,414
As a % of Minority Persons 60+ For Whom Poverty is Determined *	20.8%
Women 60+ Below Poverty Level *	147,359
As a % of Women 60+ for Whom Poverty is Determined *	11.0%
Persons 60+ in Census 2000	2,430,821
Persons 60+ Living in Rural Areas *	528,787
As a % of All Persons 60+ *	21.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	114,935
As a % of All Persons 60+ *	4.7%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	52
# of Paid Staff FTEs (state/local)	65.00
# of Certified Volunteers (state/local)	78.00
Number of Cases Closed	2,010
Number of Complaints (for cases closed)	4,421
Total Program Funding	\$3,324,028

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	243,778
Total Registered Services Clients	181,607
Total Minority Clients	52,047
As a % of All Clients	21.4%
African American Non Hispanic Clients As a % of Total Clients	19.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	1.2%
Clients Below Poverty Level	73,352
As a % of Total Clients	30.1%
Minority Clients Below Poverty Level	20,279
As a % of All Minority Clients	39.0%
Rural Clients	43,834
As a % of Total Clients	18.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	440
Focal Point Which Are Senior Centers	382
Total Senior Centers	544
Total Senior Centers Receiving OAA \$	544

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	45,108	6,813,050	\$4,975,231	\$35,537,364	14.00%	180	10	19	\$2,393,705
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	136,499	4,589,809	\$16,074,636	\$29,226,611	55.00%	236	31	18	\$2,992,601
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		4,837,770	\$4,744,013	\$16,358,666	29.00%	137	13	20	\$662,696
Legal Assistance		54,844	\$773,267	\$1,681,015	46.00%	88	3	9	\$10,057
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		1,923,424	\$5,848,116	\$12,995,813	45.00%	116	8	50	\$161,595
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$10,612,551	\$28,682,570	37.00%				\$1,519,047
<b>Total</b>			<b>\$43,027,814</b>	<b>\$124,482,040</b>					<b>\$7,739,701</b>
Unduplicated Count						475	39		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	16.00	1.00	3.55
Other Paid Prof Staff - Planning	13.00	-	2.13
Other Paid Prof Staff - Development	13.00	1.00	3.82
Other Paid Prof Staff - Administration	43.00	5.00	4.26
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	9.00	-	0.24
Clerical/Support Staff	15.00	-	2.13
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>109.00</b>	<b>7.00</b>	<b>16.13</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,521,336	\$1,804,481	\$751,389
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	158.39	13.00	30.36
Other Paid Prof Staff - Planning	74.65	3.50	14.18
Other Paid Prof Staff - Development	69.88	9.00	13.29
Other Paid Prof Staff - Administration	266.92	24.10	51.16
Other Paid Prof Staff - Service Delivery	673.62	56.55	130.65
Other Paid Prof Staff - Access/Care Coord	1,452.52	179.72	278.33
Other Paid Prof Staff - Other	91.14	9.00	18.28
Clerical/Support Staff	448.32	100.75	86.39
Volunteers	1,449.17	56.82	
<b>Total AAA Staff</b>	<b>4,684.61</b>	<b>452.44</b>	<b>622.64</b>
Number of AAAs in State	52		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$550,000
Chapter 3: Elder Abuse	\$150,000
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**