

**FY 2004 Profile of State OAA Programs: Oregon**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2004	3,594,586
Persons 60+ 2004	619,848
As a % of All Ages	17.2%
Persons 60-64	160,027
Persons 65-74	226,998
Persons 75-84	162,925
Persons 85+	69,898
# Women/100 Men Age 60+	124
Minority Persons 60+	41,873
Minority Persons 60+ As a % of All Persons 60+	6.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	5.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	2.2%
Hispanic Persons 60+ As a % of all Persons 60+	2.1%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	157,251
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.6%
Persons 60+ Below Poverty Level *	43,721
As a % of All Persons 60+ for Whom Poverty is Determined *	7.9%
Minority Persons Below Poverty Level *	5,071
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.5%
Women 60+ Below Poverty Level *	28,171
As a % of Women 60+ for Whom Poverty is Determined *	9.1%
Persons 60+ in Census 2000	569,557
Persons 60+ Living in Rural Areas *	146,090
As a % of All Persons 60+ *	25.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	14,422
As a % of All Persons 60+ *	2.5%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	21
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	145.00
Number of Cases Closed	2,526
Number of Complaints (for cases closed)	4,219
Total Program Funding	\$691,448

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	12
Total Allotments	\$756,060

<b>Part D. Title III Clients:</b>	Value
Total Clients	98,366
Total Registered Services Clients	37,505
Total Minority Clients	3,959
As a % of All Clients	4.0%
African American Non Hispanic Clients As a % of Total Clients	0.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.9%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	1.7%
Clients Below Poverty Level	16,399
As a % of Total Clients	16.7%
Minority Clients Below Poverty Level	1,520
As a % of All Minority Clients	38.4%
Rural Clients	58,220
As a % of Total Clients	59.2%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	133
Focal Point Which Are Senior Centers	85
Total Senior Centers	111
Total Senior Centers Receiving OAA \$	80

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	1,402	113,927	\$36,573	\$731,460	5.00%	39	2	1	\$128,522
Chore	16	465	\$11,109	\$13,384	83.00%	2	-	2	\$2,276
Home Delivered Meals	14,807	1,479,816	\$2,697,252	\$8,428,913	32.00%	43	-	16	\$1,822,921
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	4,061	50,104	\$457,964	\$1,346,953	34.00%	27	-	15	\$133,218
Congregate Meals	24,692	1,553,664	\$2,762,243	\$6,004,876	46.00%	47	-	15	\$1,386,696
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	492	34,834	\$20,828	\$23,402	89.00%	5	-	3	\$2,387
Transportation		202,231	\$286,800	\$1,195,000	24.00%	49	-	5	\$56,534
Legal Assistance		7,538	\$212,879	\$626,115	34.00%	17	-	3	\$1,682
Nutrition Education		6,009	\$31,250	\$40,064	78.00%	5	-	-	-
Information and Assistance		210,537	\$607,976	\$1,737,074	35.00%	44	-	17	\$1,186
Outreach		7,579	\$299,269	\$374,086	80.00%	34	-	13	\$16,174
Other			\$1,213,463	\$2,289,553	53.00%				-
<b>Total</b>			<b>\$8,637,606</b>	<b>\$22,810,880</b>					<b>\$3,551,596</b>
Unduplicated Count						143	2		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	3.00	-	0.95
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	3.50	-	3.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	0.50
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>7.50</b>	<b>-</b>	<b>4.45</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$351,778	\$364,797	\$181,570
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	41.58	2.72	13.59
Other Paid Prof Staff - Planning	7.58	-	5.54
Other Paid Prof Staff - Development	9.50	1.00	5.40
Other Paid Prof Staff - Administration	41.96	2.38	16.28
Other Paid Prof Staff - Service Delivery	236.96	10.90	66.49
Other Paid Prof Staff - Access/Care Coord	154.79	5.08	24.93
Other Paid Prof Staff - Other	37.33	6.25	6.44
Clerical/Support Staff	59.56	5.01	8.36
Volunteers	581.61	40.23	
<b>Total AAA Staff</b>	<b>1,170.87</b>	<b>73.57</b>	<b>147.03</b>
Number of AAAs in State	20		

**Comments:**  
 Oregon's meal counts were changed per their request and will not match their 2004 NSIP meal counts.  
 Congregate meals changed from 925,264 to 1,028,917.  
 Home Delivered meals changed from 1,479,816 to 1,553,664.

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$5,066
Chapter 3: Elder Abuse	\$48,134
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-