FY 2004 Profile of State OAA Programs: Oklahoma

Part A. Population Data:		Value
Total Resident Population 2004		3,523,553
Persons 60+ 2004		625,967
As a % of All Ages		17.8%
Persons 60-64		161,527
Persons 65-74		248,728
Persons 75-84		161,407
Persons 85+		54,305
# Women/100 Men Age 60+		129
Minority Persons 60+		91,031
Minority Persons 60+ As a % of		14.5%
All Persons 60+		
Black Non-Hispanic Persons 60+		25.0%
As a % of All Persons 60+		
Asian and Pacific Islanders Non-Hispanic		5.0%
Persons 60+ As a % of All Persons 60+		
American Indian, Eskimo and Non-Hispanic		0.8%
Persons 60+ As a % of All Persons 60+		
Hispanic Persons 60+		1.7%
As a % of all Persons 60+		
Persons 60+ (Non-Institutionalized) with	*	200,435
Mobility Limitations		
As a % of All Persons 60+	*	33.5%
(Civilian Non-Institutionalized)		
Persons 60+ Below Poverty Level	*	64,328
As a % of All Persons 60+ for Whom	*	11.3%
Poverty is Determined		
Minority Persons Below Poverty Level	*	15,115
As a % of Minority Persons 60+ For Whom Poverty is Determined	*	19.7%
Women 60+ Below Poverty Level	*	42,994
As a % of Women 60+ for Whom Poverty	*	13.3%
is Determined		
Persons 60+ in Census 2000		599,080
Persons 60+ Living in Rural Areas	*	225,370
As a % of All Persons 60+	*	37.6%
Persons 60+ Living in Nursing Homes, and	*	27,361
Other Institutions		
As a % of All Persons 60+	*	4.6%
* Figures are from Census 2000		

Part B. Long Term Care Ombudsman Program:			
# of Designated Local Ombudsman Entities	11		
# of Paid Staff FTEs (state/local)	28.00		
# of Certified Volunteers (state/local)	206.00		
Number of Cases Closed	1,168		
Number of Complaints (for cases closed)	2,660		
Total Program Funding	\$1,595,217		

Part C. Title VI Grants In State:	
No. of Title VI Grantees	54
Total Allotments	\$5,388,497

Part D. Title III Clients:	Value
Total Clients	56,391
Total Registered Services Clients	39,432
Total Minority Clients	7,984
As a % of All Clients	14.2%
African American Non Hispanic Clients As a % of Total Clients	8.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	5.0%
Hispanic Clients As a % of Total Clients	0.7%
Clients Below Poverty Level	22,717
As a % of Total Clients	40.3%
Minority Clients Below Poverty Level	4,221
As a % of All Minority Clients	52.9%
Rural Clients	33,029
As a % of Total Clients	58.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	318
Focal Point Which Are Senior Centers	224
Total Senior Centers	517
Total Senior Centers Receiving OAA \$	168

Comments:

FY 2004 Profile of State OAA Programs: Oklahoma

Part F. Service Profile:									
	Persons	Service	Ex	penditures			Providers		Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	_]	-	-	-	0.00%	-	-	-	-
Homemaker	2,680	79,465	\$811,219	\$1,111,259	73.00%	13	-	-	\$83,101
Chore	345	3,057	\$17,947	\$26,393	68.00%	14	-	-	\$725
Home Delivered Meals	14,363	1,879,610	\$2,137,790	\$7,917,741	27.00%	23	-	-	\$1,754,852
Adult Day Care/Health	_	-	-	-	0.00%	-	-	-	-
Case Management	91	424	\$51,676	\$60,795	85.00%	3	1	3	-
Congregate Meals	22,680	2,394,943	\$4,486,298	\$12,817,994	35.00%	21	-	-	\$2,380,503
Nutrition Counseling	61	29	\$174	\$2,486	7.00%	13	-	-	-
Assisted Transportation	737	16,143	\$141,953	\$197,157	72.00%	11	1	-	\$6,922
Transportation		516,042	\$1,017,969	\$1,433,759	71.00%	27	1	-	\$124,089
Legal Assistance		17,574	\$362,233	\$1,448,932	25.00%	11	-	-	\$9,227
Nutrition Education		2,543	\$97,187	\$176,704	55.00%	22	-	-	\$5,086
Information and Assistance		53,434	\$221,488	\$346,075	64.00%	11	-	11	\$2,838
Outreach		95,324	\$983,307	\$1,536,417	64.00%	26	-	-	\$45,829
Other			\$530,178	\$791,310	67.00%				\$130,468
Total			\$10,859,419	\$27,867,022					\$4,543,640
Unduplicated Count						61	2		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00	2.00	2.00
Other Paid Prof Staff - Planning	2.00	-	1.00
Other Paid Prof Staff - Development	7.00	-	2.00
Other Paid Prof Staff - Administration	16.00	3.00	10.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.00	3.00	1.00
Volunteers	120.00	30.00	-
Total SUA Staff	158.00	38.00	16.00

Part I. Transfer Between Title III, Parts B and C:						
Pre-Transfer	To Part B To Part C1 To Pa		To Part C2			
Allotment	\$365,343	\$430,837	\$188,572			
Transfer From:						
Part B:		\$0	\$0			
Part C1:	\$0		\$0			
Part C2:	\$0	\$0				
Net Transfer \$						
Net % Change						
Final Allotment After Transfers						

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	13.00	1.00	12.00
Other Paid Prof Staff - Planning	13.00	2.00	13.00
Other Paid Prof Staff - Development	1.00	-	1.00
Other Paid Prof Staff - Administration	11.50	1.00	11.50
Other Paid Prof Staff - Service Delivery	12.00	1.00	12.00
Other Paid Prof Staff - Access/Care Coord	16.00	3.00	14.00
Other Paid Prof Staff - Other	11.50	2.00	11.50
Clerical/Support Staff	10.50	2.00	10.50
Volunteers	660.00	73.00	
Total AAA Staff	748.50	85.00	85.50
Number of AAAs in State	11		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$1
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-