

FY 2004 Profile of State OAA Programs: Ohio

Part A. Population Data:	Value
Total Resident Population 2004	11,459,011
Persons 60+ 2004	2,032,527
As a % of All Ages	17.7%
Persons 60-64	507,611
Persons 65-74	746,803
Persons 75-84	569,680
Persons 85+	208,433
# Women/100 Men Age 60+	136
Minority Persons 60+	216,081
Minority Persons 60+ As a % of All Persons 60+	10.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	47.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	0.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 547,486
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 27.9%
Persons 60+ Below Poverty Level	* 154,422
As a % of All Persons 60+ for Whom Poverty is Determined	* 8.3%
Minority Persons Below Poverty Level	* 35,255
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 18.3%
Women 60+ Below Poverty Level	* 107,931
As a % of Women 60+ for Whom Poverty is Determined	* 10.0%
Persons 60+ in Census 2000	1,963,489
Persons 60+ Living in Rural Areas	* 425,175
As a % of All Persons 60+	* 21.7%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 90,109
As a % of All Persons 60+	* 4.6%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	12
# of Paid Staff FTEs (state/local)	72.00
# of Certified Volunteers (state/local)	390.00
Number of Cases Closed	5,197
Number of Complaints (for cases closed)	9,395
Total Program Funding	\$4,609,052

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	285,778
Total Registered Services Clients	129,026
Total Minority Clients	40,287
As a % of All Clients	14.1%
African American Non Hispanic Clients As a % of Total Clients	12.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.8%
Clients Below Poverty Level	89,867
As a % of Total Clients	31.4%
Minority Clients Below Poverty Level	23,542
As a % of All Minority Clients	58.4%
Rural Clients	103,761
As a % of Total Clients	36.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	264
Focal Point Which Are Senior Centers	221
Total Senior Centers	330
Total Senior Centers Receiving OAA \$	199

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	3,700	264,776	\$864,381	\$5,084,594	17.00%	65	-	-	\$58,075
Homemaker	5,522	215,247	\$1,580,581	\$4,052,772	39.00%	69	4	-	\$77,347
Chore	2,840	35,059	\$153,958	\$733,133	21.00%	16	5	-	\$60,493
Home Delivered Meals	46,304	6,131,631	\$9,491,123	\$33,896,868	28.00%	103	12	-	\$3,336,890
Adult Day Care/Health	1,767	575,656	\$959,249	\$4,360,223	22.00%	70	6	-	\$331,269
Case Management	384	4,233	-	-	0.00%	6	-	-	-
Congregate Meals	75,279	2,749,559	\$7,731,555	\$17,181,233	45.00%	137	20	-	\$2,434,829
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	2,262	74,002	\$373,546	\$889,395	42.00%	28	5	-	\$35,754
Transportation		1,284,343	\$3,808,825	\$13,602,946	28.00%	169	20	-	\$554,536
Legal Assistance		22,602	\$779,934	\$1,299,890	60.00%	18	-	-	\$2,586
Nutrition Education		1,138	\$102,344	\$113,716	90.00%	36	3	-	-
Information and Assistance		2,590	-	-	0.00%	3	1	-	-
Outreach		19,529	\$134,075	\$496,574	27.00%	20	4	-	\$13,581
Other			\$7,107,239	\$27,335,535	26.00%				\$522,630
Total			\$33,086,810	\$109,046,879					\$7,427,990
Unduplicated Count						593	61		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	2.00	-	0.30
Other Paid Prof Staff - Planning	4.00	3.00	0.60
Other Paid Prof Staff - Development	8.00	1.00	1.20
Other Paid Prof Staff - Administration	65.00	14.00	9.40
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	7.00	1.00	1.00
Clerical/Support Staff	12.00	3.00	1.70
Volunteers	-	-	-
Total SUA Staff	98.00	22.00	14.20

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,184,338	\$1,390,163	\$611,296
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	113.35	14.00	43.50
Other Paid Prof Staff - Planning	20.90	3.00	17.00
Other Paid Prof Staff - Development	14.95	1.00	12.45
Other Paid Prof Staff - Administration	112.83	18.40	44.06
Other Paid Prof Staff - Service Delivery	118.52	13.00	27.65
Other Paid Prof Staff - Access/Care Coord	673.95	69.60	22.35
Other Paid Prof Staff - Other	17.07	2.33	6.50
Clerical/Support Staff	159.83	59.50	35.21
Volunteers	141.50	9.00	
Total AAA Staff	1,372.90	189.83	208.72
Number of AAAs in State	12		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$545,908
Chapter 3: Elder Abuse	\$188,665
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: