

FY 2004 Profile of State OAA Programs: New York

Part A. Population Data:	Value
Total Resident Population 2004	19,227,088
Persons 60+ 2004	3,347,354
As a % of All Ages	17.4%
Persons 60-64	854,538
Persons 65-74	1,226,182
Persons 75-84	912,751
Persons 85+	353,883
# Women/100 Men Age 60+	139
Minority Persons 60+	854,437
Minority Persons 60+ As a % of All Persons 60+	25.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	66.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	4.2%
Hispanic Persons 60+ As a % of all Persons 60+	8.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	848,721
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.5%
Persons 60+ Below Poverty Level *	352,834
As a % of All Persons 60+ for Whom Poverty is Determined *	11.5%
Minority Persons Below Poverty Level *	165,309
As a % of Minority Persons 60+ For Whom Poverty is Determined *	22.7%
Women 60+ Below Poverty Level *	241,106
As a % of Women 60+ for Whom Poverty is Determined *	13.4%
Persons 60+ in Census 2000	3,204,331
Persons 60+ Living in Rural Areas *	406,304
As a % of All Persons 60+ *	12.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	123,561
As a % of All Persons 60+ *	3.9%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	58
# of Paid Staff FTEs (state/local)	53.00
# of Certified Volunteers (state/local)	1,125.00
Number of Cases Closed	26,267
Number of Complaints (for cases closed)	26,577
Total Program Funding	\$2,875,149

Part C. Title VI Grants In State:	
No. of Title VI Grantees	4
Total Allotments	\$365,640

Part D. Title III Clients:	Value
Total Clients	589,633
Total Registered Services Clients	200,476
Total Minority Clients	119,719
As a % of All Clients	20.3%
African American Non Hispanic Clients As a % of Total Clients	10.2%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	3.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	6.7%
Clients Below Poverty Level	261,847
As a % of Total Clients	44.4%
Minority Clients Below Poverty Level	79,406
As a % of All Minority Clients	66.3%
Rural Clients	130,736
As a % of Total Clients	22.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	723
Focal Point Which Are Senior Centers	541
Total Senior Centers	737
Total Senior Centers Receiving OAA \$	560

Comments:

FY 2004 Profile of State OAA Programs: New York

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	8,517	2,281,742	\$211,387	\$21,138,700	1.00%	215	12	-	\$1,244,486
Homemaker	5,229	553,523	\$58,915	\$5,891,500	1.00%	180	9	4	\$322,568
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	61,689	12,547,065	\$14,607,789	\$69,560,900	21.00%	192	32	29	\$8,196,201
Adult Day Care/Health	3,787	811,821	\$239,323	\$5,983,075	4.00%	83	3	5	\$277,251
Case Management	62,386	758,385	\$337,545	\$33,754,500	1.00%	69	10	51	-
Congregate Meals	135,176	11,658,409	\$24,442,991	\$84,286,176	29.00%	289	64	30	\$7,135,585
Nutrition Counseling	10,363	13,811	\$433,444	\$1,111,395	39.00%	57	10	26	-
Assisted Transportation	5,517	76,333	\$68,356	\$427,225	16.00%	21	4	12	-
Transportation		2,686,359	\$4,586,471	\$17,640,273	26.00%	203	36	29	\$635,054
Legal Assistance		83,612	\$1,855,271	\$2,992,373	62.00%	71	-	7	\$188,682
Nutrition Education		11,693	\$380,620	\$1,028,703	37.00%	208	62	30	-
Information and Assistance		2,413,141	\$5,620,023	\$28,100,115	20.00%	250	58	58	-
Outreach		118,712	\$556,674	\$2,226,696	25.00%	74	12	37	-
Other			\$6,178,217	\$61,782,170	10.00%				\$72,550
Total			\$59,577,026	\$335,923,800					\$18,072,377
Unduplicated Count						1,077	119		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	10.00	1.00	3.00
Other Paid Prof Staff - Planning	25.60	4.00	16.60
Other Paid Prof Staff - Development	9.00	-	5.00
Other Paid Prof Staff - Administration	33.45	1.00	26.50
Other Paid Prof Staff - Service Delivery	14.20	1.00	8.20
Other Paid Prof Staff - Access/Care Coord	1.70	1.00	0.70
Other Paid Prof Staff - Other	11.50	2.00	9.70
Clerical/Support Staff	21.00	5.00	16.00
Volunteers	-	-	-
Total SUA Staff	126.45	15.00	85.70

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,066,181	\$2,456,082	\$1,004,226
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	102.75	10.60	52.97
Other Paid Prof Staff - Planning	66.60	12.20	30.72
Other Paid Prof Staff - Development	51.20	9.00	24.51
Other Paid Prof Staff - Administration	173.20	46.20	80.09
Other Paid Prof Staff - Service Delivery	737.45	185.56	396.97
Other Paid Prof Staff - Access/Care Coord	265.40	62.44	137.25
Other Paid Prof Staff - Other	34.95	9.00	19.96
Clerical/Support Staff	276.55	74.00	151.45
Volunteers	952.05	45.65	
Total AAA Staff	2,660.15	454.65	893.92
Number of AAAs in State	59		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$1,058,612
Chapter 3: Elder Abuse	\$338,561
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: