

FY 2004 Profile of State OAA Programs: New Mexico

Part A. Population Data:	Value
Total Resident Population 2004	1,903,289
Persons 60+ 2004	315,549
As a % of All Ages	16.6%
Persons 60-64	86,075
Persons 65-74	125,938
Persons 75-84	76,719
Persons 85+	26,817
# Women/100 Men Age 60+	123
Minority Persons 60+	122,180
Minority Persons 60+ As a % of All Persons 60+	38.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	8.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	5.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
Hispanic Persons 60+ As a % of all Persons 60+	30.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	83,415
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	29.4%
Persons 60+ Below Poverty Level *	36,401
As a % of All Persons 60+ for Whom Poverty is Determined *	13.2%
Minority Persons Below Poverty Level *	23,624
As a % of Minority Persons 60+ For Whom Poverty is Determined *	22.8%
Women 60+ Below Poverty Level *	22,854
As a % of Women 60+ for Whom Poverty is Determined *	15.1%
Persons 60+ in Census 2000	283,837
Persons 60+ Living in Rural Areas *	69,159
As a % of All Persons 60+ *	24.4%
Persons 60+ Living in Nursing Homes, and Other Institutions *	6,883
As a % of All Persons 60+ *	2.4%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	4
# of Paid Staff FTEs (state/local)	9.00
# of Certified Volunteers (state/local)	159.00
Number of Cases Closed	5,952
Number of Complaints (for cases closed)	9,850
Total Program Funding	\$709,621

Part C. Title VI Grants In State:	
No. of Title VI Grantees	27
Total Allotments	\$2,239,370

Part D. Title III Clients:	Value
Total Clients	111,035
Total Registered Services Clients	36,903
Total Minority Clients	19,088
As a % of All Clients	17.2%
African American Non Hispanic Clients As a % of Total Clients	0.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.0%
Hispanic Clients As a % of Total Clients	15.6%
Clients Below Poverty Level	11,173
As a % of Total Clients	10.1%
Minority Clients Below Poverty Level	6,550
As a % of All Minority Clients	34.3%
Rural Clients	42,198
As a % of Total Clients	38.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	141
Focal Point Which Are Senior Centers	138
Total Senior Centers	224
Total Senior Centers Receiving OAA \$	157

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	1,667	105,413	\$203,485	\$1,565,269	13.00%	36	1	-	\$9,557
Chore	667	14,109	\$2,584	\$129,200	2.00%	7	1	1	\$4,103
Home Delivered Meals	9,379	1,525,097	\$824,703	\$5,890,736	14.00%	46	3	1	\$743,591
Adult Day Care/Health	376	111,645	\$42,033	\$1,401,100	3.00%	7	-	-	\$152,798
Case Management	5,834	22,633	\$147,397	\$1,052,836	14.00%	22	1	1	-
Congregate Meals	25,705	1,312,222	\$1,597,096	\$6,654,567	24.00%	46	3	1	\$1,563,196
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	2,818	174,768	\$212,432	\$1,180,178	18.00%	24	2	-	\$72,162
Transportation		376,866	\$391,071	\$1,862,243	21.00%	47	3	1	\$52,246
Legal Assistance		17,458	\$118,000	\$472,000	25.00%	2	-	-	\$7,028
Nutrition Education		1,359	-	-	0.00%	46	3	1	-
Information and Assistance		364,938	\$185,609	\$843,677	22.00%	43	1	1	\$226
Outreach		12,030	\$84,914	\$369,191	23.00%	31	2	-	-
Other			\$299,641	\$1,426,862	21.00%				\$73,953
Total			\$4,108,965	\$22,847,858					\$2,678,860
Unduplicated Count						76	5		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	3.00	5.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	11.00	4.00	7.00
Other Paid Prof Staff - Administration	18.60	12.60	14.10
Other Paid Prof Staff - Service Delivery	44.25	9.75	10.00
Other Paid Prof Staff - Access/Care Coord	9.50	7.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	8.75	3.50	4.25
Volunteers	465.00	27.00	-
Total SUA Staff	563.10	66.85	41.35

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$174,407	\$167,483	\$90,020
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.50	3.00	4.40
Other Paid Prof Staff - Planning	1.00	1.00	1.00
Other Paid Prof Staff - Development	2.05	2.05	1.05
Other Paid Prof Staff - Administration	7.20	4.30	6.20
Other Paid Prof Staff - Service Delivery	2.20	1.60	1.80
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.15	2.15	2.15
Volunteers	-	-	-
Total AAA Staff	19.10	14.10	16.60
Number of AAAs in State	5		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$83,848
Chapter 3: Elder Abuse	\$30,345
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: