

FY 2004 Profile of State OAA Programs: New Jersey

Part A. Population Data:	Value
Total Resident Population 2004	8,698,879
Persons 60+ 2004	1,509,894
As a % of All Ages	17.4%
Persons 60-64	383,753
Persons 65-74	543,039
Persons 75-84	420,294
Persons 85+	162,808
# Women/100 Men Age 60+	137
Minority Persons 60+	323,210
Minority Persons 60+ As a % of All Persons 60+	21.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	55.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	4.0%
Hispanic Persons 60+ As a % of all Persons 60+	7.2%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	356,271
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.7%
Persons 60+ Below Poverty Level *	106,858
As a % of All Persons 60+ for Whom Poverty is Determined *	7.7%
Minority Persons Below Poverty Level *	40,971
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.5%
Women 60+ Below Poverty Level *	74,454
As a % of Women 60+ for Whom Poverty is Determined *	9.2%
Persons 60+ in Census 2000	1,443,782
Persons 60+ Living in Rural Areas *	72,871
As a % of All Persons 60+ *	5.0%
Persons 60+ Living in Nursing Homes, and Other Institutions *	51,871
As a % of All Persons 60+ *	3.6%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	262.00
Number of Cases Closed	3,443
Number of Complaints (for cases closed)	7,064
Total Program Funding	\$1,755,460

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	352,759
Total Registered Services Clients	82,114
Total Minority Clients	68,400
As a % of All Clients	19.4%
African American Non Hispanic Clients As a % of Total Clients	11.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	5.3%
Clients Below Poverty Level	69,573
As a % of Total Clients	19.7%
Minority Clients Below Poverty Level	28,078
As a % of All Minority Clients	41.0%
Rural Clients	0
As a % of Total Clients	0.0%

Part E. Focal Points/Senior Centers:	
Total Focal Points	212
Focal Point Which Are Senior Centers	99
Total Senior Centers	270
Total Senior Centers Receiving OAA \$	120

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	177	3,400	\$39,127	\$41,186	95.00%	2	-	-	-
Homemaker	750	57,094	\$819,351	\$1,092,468	75.00%	29	1	-	-
Chore	1,533	33,252	\$458,342	\$818,468	56.00%	55	6	1	\$24,538
Home Delivered Meals	30,662	3,711,364	\$6,122,079	\$19,748,642	31.00%	47	5	9	\$2,059,346
Adult Day Care/Health	243	31,068	\$277,319	\$369,759	75.00%	38	-	2	-
Case Management	11,100	50,640	\$1,048,586	\$3,084,076	34.00%	52	5	9	-
Congregate Meals	33,933	2,050,417	\$8,650,545	\$18,805,533	46.00%	42	3	11	\$1,891,186
Nutrition Counseling	2,553	2,617	\$47,070	\$90,519	52.00%	22	2	10	-
Assisted Transportation	1,163	19,797	\$162,183	\$311,890	52.00%	29	6	-	\$8,683
Transportation		677,027	\$2,183,815	\$5,078,640	43.00%	42	1	4	\$116,913
Legal Assistance		20,880	\$920,248	\$1,243,578	74.00%	20	4	-	\$49,266
Nutrition Education		1,922	\$98,016	\$213,078	46.00%	24	4	11	-
Information and Assistance		303,728	\$1,479,256	\$3,792,964	39.00%	61	8	17	-
Outreach		34,816	\$439,825	\$1,022,849	43.00%	32	15	12	-
Other			\$2,424,208	\$5,912,702	41.00%				\$24,864
Total			\$25,169,970	\$61,626,353					\$4,174,796
Unduplicated Count						258	31		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	12.00	3.00	2.00
Other Paid Prof Staff - Planning	18.00	2.00	1.00
Other Paid Prof Staff - Development	21.00	4.00	8.00
Other Paid Prof Staff - Administration	25.00	9.00	11.00
Other Paid Prof Staff - Service Delivery	110.00	39.00	-
Other Paid Prof Staff - Access/Care Coord	18.00	7.00	2.00
Other Paid Prof Staff - Other	3.00	-	1.00
Clerical/Support Staff	43.00	17.00	3.00
Volunteers	-	-	-
Total SUA Staff	250.00	81.00	28.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$880,153	\$1,033,731	\$454,291
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	25.25	3.00	10.75
Other Paid Prof Staff - Planning	23.34	5.25	17.09
Other Paid Prof Staff - Development	21.83	4.00	12.33
Other Paid Prof Staff - Administration	44.58	11.25	39.58
Other Paid Prof Staff - Service Delivery	218.18	57.14	154.68
Other Paid Prof Staff - Access/Care Coord	161.07	29.00	94.32
Other Paid Prof Staff - Other	4.00	-	3.00
Clerical/Support Staff	71.00	16.75	29.00
Volunteers	729.00	54.00	
Total AAA Staff	1,298.25	180.39	360.75
Number of AAAs in State	21		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$367,884
Chapter 3: Elder Abuse	\$151,721
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: