

FY 2004 Profile of State OAA Programs: New Hampshire

Part A. Population Data:	Value
Total Resident Population 2004	1,299,500
Persons 60+ 2004	216,068
As a % of All Ages	16.6%
Persons 60-64	59,396
Persons 65-74	78,967
Persons 75-84	55,982
Persons 85+	21,723
# Women/100 Men Age 60+	123
Minority Persons 60+	4,986
Minority Persons 60+ As a % of All Persons 60+	2.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
Hispanic Persons 60+ As a % of all Persons 60+	0.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	49,425
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.4%
Persons 60+ Below Poverty Level *	12,556
As a % of All Persons 60+ for Whom Poverty is Determined *	6.8%
Minority Persons Below Poverty Level *	427
As a % of Minority Persons 60+ For Whom Poverty is Determined *	11.0%
Women 60+ Below Poverty Level *	8,690
As a % of Women 60+ for Whom Poverty is Determined *	8.4%
Persons 60+ in Census 2000	194,965
Persons 60+ Living in Rural Areas *	79,401
As a % of All Persons 60+ *	40.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	9,295
As a % of All Persons 60+ *	4.8%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	6.00
# of Certified Volunteers (state/local)	19.00
Number of Cases Closed	124
Number of Complaints (for cases closed)	271
Total Program Funding	\$443,867

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	44,232
Total Registered Services Clients	22,405
Total Minority Clients	201
As a % of All Clients	.5%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	9,785
As a % of Total Clients	22.1%
Minority Clients Below Poverty Level	81
As a % of All Minority Clients	40.3%
Rural Clients	9,821
As a % of Total Clients	22.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	17
Focal Point Which Are Senior Centers	12
Total Senior Centers	63
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	551	16,380	\$97,115	\$1,942,300	5.00%	12	-	-	\$1,509,484
Homemaker	580	38,340	\$105,385	\$2,634,625	4.00%	11	-	-	\$2,327,133
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	10,024	1,003,915	\$1,592,307	\$7,961,535	20.00%	10	-	-	\$4,421,544
Adult Day Care/Health	224	53,441	\$73,336	\$2,444,533	3.00%	5	-	-	\$2,113,575
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	13,066	412,617	\$1,072,517	\$2,750,044	39.00%	10	-	-	\$447,450
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		338,648	\$687,125	\$2,863,021	24.00%	15	-	-	\$2,309,475
Legal Assistance		6,615	\$88,420	\$260,059	34.00%	1	-	-	\$95,473
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		-	-	-	0.00%	-	-	-	-
Outreach		352,067	\$77,119	\$350,541	22.00%	6	-	-	\$78,002
Other			\$21,152	\$2,115,200	1.00%				\$4,315,568
Total			\$3,814,476	\$23,321,857					\$17,617,704
Unduplicated Count						32	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	9.00	-	2.00
Other Paid Prof Staff - Planning	3.00	-	-
Other Paid Prof Staff - Development	11.00	-	-
Other Paid Prof Staff - Administration	27.00	-	9.00
Other Paid Prof Staff - Service Delivery	54.00	-	2.00
Other Paid Prof Staff - Access/Care Coord	9.00	-	1.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	17.00	-	-
Volunteers	-	-	-
Total SUA Staff	130.00	-	14.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$149,121	\$163,887	\$75,881
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total AAA Staff	-	-	-
Number of AAAs in State	-	-	-

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$21,221
Chapter 3: Elder Abuse	\$7,074
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments:
