

FY 2004 Profile of State OAA Programs: North Dakota

| Part A. Population Data: | Value |
|--|---------|
| Total Resident Population 2004 | 634,366 |
| Persons 60+ 2004 | 120,478 |
| As a % of All Ages | 19.0% |
| Persons 60-64 | 27,307 |
| Persons 65-74 | 42,881 |
| Persons 75-84 | 33,877 |
| Persons 85+ | 16,413 |
| # Women/100 Men Age 60+ | 130 |
| Minority Persons 60+ | 3,361 |
| Minority Persons 60+ As a % of All Persons 60+ | 2.8% |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.4% |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 1.8% |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.2% |
| Hispanic Persons 60+ As a % of all Persons 60+ | 0.4% |
| Persons 60+ (Non-Institutionalized) with Mobility Limitations * | 30,206 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 25.3% |
| Persons 60+ Below Poverty Level * | 11,976 |
| As a % of All Persons 60+ for Whom Poverty is Determined * | 10.7% |
| Minority Persons Below Poverty Level * | 783 |
| As a % of Minority Persons 60+ For Whom Poverty is Determined * | 25.8% |
| Women 60+ Below Poverty Level * | 7,976 |
| As a % of Women 60+ for Whom Poverty is Determined * | 12.8% |
| Persons 60+ in Census 2000 | 118,985 |
| Persons 60+ Living in Rural Areas * | 63,080 |
| As a % of All Persons 60+ * | 53.0% |
| Persons 60+ Living in Nursing Homes, and Other Institutions * | 7,306 |
| As a % of All Persons 60+ * | 6.1% |
| * Figures are from Census 2000 | |

| Part B. Long Term Care Ombudsman Program: | |
|--|-----------|
| # of Designated Local Ombudsman Entities | 5 |
| # of Paid Staff FTEs (state/local) | 5.00 |
| # of Certified Volunteers (state/local) | 70.00 |
| Number of Cases Closed | 778 |
| Number of Complaints (for cases closed) | 1,119 |
| Total Program Funding | \$406,192 |

| Part C. Title VI Grants In State: | |
|--|-----------|
| No. of Title VI Grantees | 9 |
| Total Allotments | \$805,180 |

| Part D. Title III Clients: | Value |
|--|--------|
| Total Clients | 25,397 |
| Total Registered Services Clients | 12,936 |
| Total Minority Clients | 474 |
| As a % of All Clients | 1.9% |
| African American Non Hispanic Clients As a % of Total Clients | 0.0% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.1% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 1.6% |
| Hispanic Clients As a % of Total Clients | 0.1% |
| Clients Below Poverty Level | 5,587 |
| As a % of Total Clients | 22.0% |
| Minority Clients Below Poverty Level | 217 |
| As a % of All Minority Clients | 45.8% |
| Rural Clients | 19,469 |
| As a % of Total Clients | 76.7% |

| Part E. Focal Points/Senior Centers: | |
|---|-----|
| Total Focal Points | 8 |
| Focal Point Which Are Senior Centers | 0 |
| Total Senior Centers | 234 |
| Total Senior Centers Receiving OAA \$ | 0 |

Comments:

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| Part F. Service Profile: | | | | | | | | | |
|---------------------------------|----------------|---------------|--------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service | Persons Served | Service Units | Expenditures | | | Providers | | | Pgm. Income Earned |
| | | | Title III | Total Service | %TIII \$ | Total | Minority | AAA | |
| Personal Care | - | - | - | - | 0.00% | - | - | - | - |
| Homemaker | - | - | - | - | 0.00% | - | - | - | - |
| Chore | - | - | - | - | 0.00% | - | - | - | - |
| Home Delivered Meals | 3,510 | 548,958 | \$959,983 | \$2,909,039 | 33.00% | 9 | 1 | - | \$1,057,002 |
| Adult Day Care/Health | - | - | - | - | 0.00% | - | - | - | - |
| Case Management | - | - | - | - | 0.00% | - | - | - | - |
| Congregate Meals | 9,694 | 863,680 | \$1,318,251 | \$4,708,039 | 28.00% | 9 | 1 | - | \$1,802,431 |
| Nutrition Counseling | - | - | - | - | 0.00% | - | - | - | - |
| Assisted Transportation | - | - | - | - | 0.00% | - | - | - | - |
| Transportation | | 138,925 | \$310,198 | \$838,373 | 37.00% | 8 | 3 | - | \$95,361 |
| Legal Assistance | | 13,337 | \$213,579 | \$254,261 | 84.00% | 1 | - | - | \$1,645 |
| Nutrition Education | | 887 | \$140 | \$14,000 | 1.00% | 10 | 2 | - | - |
| Information and Assistance | | 1,632 | \$71,228 | \$71,228 | 100.00% | 1 | - | - | - |
| Outreach | | 133,701 | \$752,410 | \$1,535,531 | 49.00% | 10 | 2 | - | \$1,967 |
| Other | | | - | - | 0.00% | | | | - |
| Total | | | \$3,625,789 | \$10,330,471 | | | | | \$2,958,406 |
| Unduplicated Count | | | | | | 20 | 4 | | |

| Part G. State Unit Staffing: | Total | Minority | Title III |
|---|---------------|----------|--------------|
| Agency Executive/Management Staff | 2.00 | - | 1.30 |
| Other Paid Prof Staff - Planning | 3.82 | - | 2.77 |
| Other Paid Prof Staff - Development | 4.25 | - | 3.30 |
| Other Paid Prof Staff - Administration | 5.14 | - | 3.54 |
| Other Paid Prof Staff - Service Delivery | 8.62 | - | 8.62 |
| Other Paid Prof Staff - Access/Care Coord | 0.67 | - | 0.67 |
| Other Paid Prof Staff - Other | 0.05 | - | 0.05 |
| Clerical/Support Staff | 2.50 | - | 1.00 |
| Volunteers | 75.00 | - | - |
| Total SUA Staff | 102.05 | - | 21.25 |

| Part I. Transfer Between Title III, Parts B and C: | | | |
|---|-----------|------------|------------|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
| Allotment | \$149,121 | \$161,246 | \$75,881 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$0 | | \$0 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | | | |
| Net % Change | | | |
| Final Allotment After Transfers | | | |

| Part H. AAA Staff (Total State): | Total | Minority | Title III |
|---|----------|----------|-----------|
| Agency Executive/Management Staff | - | - | - |
| Other Paid Prof Staff - Planning | - | - | - |
| Other Paid Prof Staff - Development | - | - | - |
| Other Paid Prof Staff - Administration | - | - | - |
| Other Paid Prof Staff - Service Delivery | - | - | - |
| Other Paid Prof Staff - Access/Care Coord | - | - | - |
| Other Paid Prof Staff - Other | - | - | - |
| Clerical/Support Staff | - | - | - |
| Volunteers | - | - | |
| Total AAA Staff | - | - | - |
| Number of AAAs in State | - | | |

| Part K. Title VII Expenditures: | |
|--|----------|
| Chapter 2: Ombudsman Program | \$81,570 |
| Chapter 3: Elder Abuse | \$8,821 |
| Chapter 4: Legal Assistance | |
| Chapter 5: Benefits Assistance | - |

Comments: