

**FY 2004 Profile of State OAA Programs: North Carolina**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2004	8,541,221
Persons 60+ 2004	1,404,642
As a % of All Ages	16.4%
Persons 60-64	372,393
Persons 65-74	555,227
Persons 75-84	356,382
Persons 85+	120,640
# Women/100 Men Age 60+	135
Minority Persons 60+	264,541
Minority Persons 60+ As a % of All Persons 60+	18.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	95.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
Hispanic Persons 60+ As a % of all Persons 60+	1.1%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 402,388
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 31.1%
Persons 60+ Below Poverty Level	* 156,572
As a % of All Persons 60+ for Whom Poverty is Determined	* 12.6%
Minority Persons Below Poverty Level	* 58,499
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 25.8%
Women 60+ Below Poverty Level	* 108,919
As a % of Women 60+ for Whom Poverty is Determined	* 15.2%
Persons 60+ in Census 2000	1,292,553
Persons 60+ Living in Rural Areas	* 548,364
As a % of All Persons 60+	* 42.4%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 49,653
As a % of All Persons 60+	* 3.8%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	30.00
# of Certified Volunteers (state/local)	1,163.00
Number of Cases Closed	1,228
Number of Complaints (for cases closed)	3,460
Total Program Funding	\$2,339,147

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	2
Total Allotments	\$196,420

<b>Part D. Title III Clients:</b>	Value
Total Clients	68,467
Total Registered Services Clients	54,476
Total Minority Clients	23,903
As a % of All Clients	34.9%
African American Non Hispanic Clients As a % of Total Clients	33.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.8%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	33,156
As a % of Total Clients	48.4%
Minority Clients Below Poverty Level	14,709
As a % of All Minority Clients	61.5%
Rural Clients	32,182
As a % of Total Clients	47.0%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	198
Focal Point Which Are Senior Centers	112
Total Senior Centers	158
Total Senior Centers Receiving OAA \$	54

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	4,582	945,376	\$4,179,524	\$13,061,013	32.00%	164	-	-	\$271,156
Homemaker	373	51,694	\$228,540	\$714,188	32.00%	154	-	-	\$14,827
Chore	3,794	415,436	\$1,836,650	\$5,739,531	32.00%	87	-	-	\$119,157
Home Delivered Meals	20,569	3,088,169	\$3,930,811	\$9,359,074	42.00%	112	2	2	\$743,023
Adult Day Care/Health	1,128	101,930	\$446,213	\$1,394,416	32.00%	72	1	-	\$28,949
Case Management	262	1,974	\$3,888	\$13,886	28.00%	10	-	1	\$269
Congregate Meals	27,562	2,230,525	\$4,671,888	\$8,814,883	53.00%	103	3	2	\$1,024,726
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		1,168,604	\$2,301,477	\$8,219,561	28.00%	153	1	-	\$159,188
Legal Assistance		13,799	\$378,391	\$450,465	84.00%	34	1	-	\$4,851
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		99,315	\$195,593	\$698,546	28.00%	38	-	-	\$13,529
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$2,412,398	\$3,053,668	79.00%				\$366
<b>Total</b>			<b>\$20,585,373</b>	<b>\$51,519,230</b>					<b>\$2,380,041</b>
Unduplicated Count						411	8		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	2.72
Other Paid Prof Staff - Planning	4.38	1.25	3.20
Other Paid Prof Staff - Development	5.63	0.35	3.57
Other Paid Prof Staff - Administration	11.99	1.85	6.99
Other Paid Prof Staff - Service Delivery	1.80	0.50	1.48
Other Paid Prof Staff - Access/Care Coord	2.20	0.05	1.40
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	2.04
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>33.00</b>	<b>4.00</b>	<b>21.40</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$799,526	\$767,784	\$412,675
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	20.76	0.17	13.43
Other Paid Prof Staff - Planning	22.08	3.48	14.90
Other Paid Prof Staff - Development	12.79	0.76	8.80
Other Paid Prof Staff - Administration	12.44	0.88	8.21
Other Paid Prof Staff - Service Delivery	38.54	8.05	26.39
Other Paid Prof Staff - Access/Care Coord	6.45	1.25	4.17
Other Paid Prof Staff - Other	2.35	-	0.55
Clerical/Support Staff	10.29	2.00	6.60
Volunteers	1.00	-	
<b>Total AAA Staff</b>	<b>126.70</b>	<b>16.59</b>	<b>83.05</b>
Number of AAAs in State	17		

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$498,578
Chapter 3: Elder Abuse	\$114,639
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-