

FY 2004 Profile of State OAA Programs: Montana

Part A. Population Data:	Value
Total Resident Population 2004	926,865
Persons 60+ 2004	172,834
As a % of All Ages	18.6%
Persons 60-64	46,285
Persons 65-74	66,089
Persons 75-84	42,227
Persons 85+	18,233
# Women/100 Men Age 60+	118
Minority Persons 60+	8,321
Minority Persons 60+ As a % of All Persons 60+	4.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
Hispanic Persons 60+ As a % of all Persons 60+	0.9%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	42,336
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	26.6%
Persons 60+ Below Poverty Level *	14,514
As a % of All Persons 60+ for Whom Poverty is Determined *	9.5%
Minority Persons Below Poverty Level *	1,579
As a % of Minority Persons 60+ For Whom Poverty is Determined *	23.1%
Women 60+ Below Poverty Level *	9,265
As a % of Women 60+ for Whom Poverty is Determined *	11.3%
Persons 60+ in Census 2000	158,894
Persons 60+ Living in Rural Areas *	72,518
As a % of All Persons 60+ *	45.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	6,879
As a % of All Persons 60+ *	4.3%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	13.00
# of Certified Volunteers (state/local)	3.00
Number of Cases Closed	593
Number of Complaints (for cases closed)	857
Total Program Funding	\$583,503

Part C. Title VI Grants In State:	
No. of Title VI Grantees	23
Total Allotments	\$1,556,360

Part D. Title III Clients:	Value
Total Clients	48,963
Total Registered Services Clients	32,652
Total Minority Clients	1,093
As a % of All Clients	2.2%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.9%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level	4,406
As a % of Total Clients	9.0%
Minority Clients Below Poverty Level	445
As a % of All Minority Clients	40.7%
Rural Clients	20,803
As a % of Total Clients	42.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	145
Focal Point Which Are Senior Centers	134
Total Senior Centers	178
Total Senior Centers Receiving OAA \$	167

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	447	12,015	\$55,201	\$230,004	24.00%	37	1	3	\$8,553
Homemaker	1,643	64,435	\$195,649	\$931,662	21.00%	53	1	5	\$152,789
Chore	113	17,414	\$15,305	\$22,507	68.00%	5	2	1	\$3,048
Home Delivered Meals	6,656	597,849	\$811,349	\$2,897,675	28.00%	122	20	4	\$1,122,053
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	146	15,360	\$4,600	\$153,333	3.00%	4	-	4	-
Congregate Meals	26,743	943,278	\$1,665,469	\$4,898,438	34.00%	193	20	6	\$1,643,456
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		258,948	\$299,979	\$1,363,541	22.00%	46	2	2	\$208,858
Legal Assistance		1,003	\$14,085	\$27,618	51.00%	23	-	2	-
Nutrition Education		1,271	\$2,400	\$2,824	85.00%	7	-	6	-
Information and Assistance		39,465	\$206,297	\$793,450	26.00%	19	4	10	-
Outreach		5,973	\$39,566	\$106,935	37.00%	15	2	7	-
Other			\$559,837	\$1,332,945	42.00%				\$201,363
Total			\$3,869,737	\$12,760,932					\$3,340,120
Unduplicated Count						243	20		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	3.50	-	3.50
Other Paid Prof Staff - Administration	1.00	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.50	-	1.50
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
Total SUA Staff	8.00	-	8.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$149,121	\$161,710	\$75,881
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	11.00	1.00	6.25
Other Paid Prof Staff - Planning	0.80	-	0.20
Other Paid Prof Staff - Development	0.70	-	0.10
Other Paid Prof Staff - Administration	14.10	-	8.60
Other Paid Prof Staff - Service Delivery	36.60	2.00	29.70
Other Paid Prof Staff - Access/Care Coord	20.11	-	13.28
Other Paid Prof Staff - Other	8.33	-	4.45
Clerical/Support Staff	8.85	-	3.70
Volunteers	71.00	1.00	
Total AAA Staff	171.49	4.00	66.28
Number of AAAs in State	10		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$65
Chapter 3: Elder Abuse	\$30,034
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-