

FY 2004 Profile of State OAA Programs: Mississippi

Part A. Population Data:	Value
Total Resident Population 2004	2,902,966
Persons 60+ 2004	477,206
As a % of All Ages	16.4%
Persons 60-64	124,339
Persons 65-74	192,518
Persons 75-84	120,717
Persons 85+	39,632
# Women/100 Men Age 60+	136
Minority Persons 60+	125,364
Minority Persons 60+ As a % of All Persons 60+	26.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	148.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	0.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	169,036
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	37.0%
Persons 60+ Below Poverty Level *	77,989
As a % of All Persons 60+ for Whom Poverty is Determined *	17.8%
Minority Persons Below Poverty Level *	39,689
As a % of Minority Persons 60+ For Whom Poverty is Determined *	34.3%
Women 60+ Below Poverty Level *	54,350
As a % of Women 60+ for Whom Poverty is Determined *	21.5%
Persons 60+ in Census 2000	457,144
Persons 60+ Living in Rural Areas *	238,500
As a % of All Persons 60+ *	52.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	19,662
As a % of All Persons 60+ *	4.3%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	10
# of Paid Staff FTEs (state/local)	18.00
# of Certified Volunteers (state/local)	2.00
Number of Cases Closed	621
Number of Complaints (for cases closed)	826
Total Program Funding	\$940,053

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$169,220

Part D. Title III Clients:	Value
Total Clients	44,382
Total Registered Services Clients	36,817
Total Minority Clients	22,815
As a % of All Clients	51.4%
African American Non Hispanic Clients As a % of Total Clients	51.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.0%
Clients Below Poverty Level	25,838
As a % of Total Clients	58.2%
Minority Clients Below Poverty Level	16,799
As a % of All Minority Clients	73.6%
Rural Clients	16,700
As a % of Total Clients	37.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	112
Focal Point Which Are Senior Centers	16
Total Senior Centers	26
Total Senior Centers Receiving OAA \$	26

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	6,685	1,383,838	\$91,406	\$3,046,867	3.00%	14	7	-	\$10,210
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	19,259	3,083,641	\$1,583,770	\$4,525,057	35.00%	21	10	6	\$74,534
Adult Day Care/Health	542	45,247	\$293,064	\$623,540	47.00%	10	1	1	\$2,905
Case Management	6,069	113,778	\$246,756	\$747,745	33.00%	6	1	3	-
Congregate Meals	5,422	620,280	\$1,071,224	\$1,290,631	83.00%	22	10	5	\$57,537
Nutrition Counseling	-	76,244	-	-	0.00%	3	-	2	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		409,603	\$340,161	\$1,546,186	22.00%	31	16	4	\$85,587
Legal Assistance		4,137	\$73,278	\$84,228	87.00%	10	4	1	-
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		14,815	\$139,681	\$160,553	87.00%	12	6	7	-
Outreach		41,140	\$298,762	\$359,954	83.00%	15	9	7	-
Other			\$65,592	\$76,270	86.00%				-
Total			\$4,203,694	\$12,461,032					\$230,773
Unduplicated Count						113	46		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	1.00	-	1.00
Other Paid Prof Staff - Development	5.00	4.00	4.00
Other Paid Prof Staff - Administration	3.00	2.00	3.00
Other Paid Prof Staff - Service Delivery	2.00	2.00	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	13.00	8.00	10.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$278,462	\$329,959	\$142,614
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	19.00	9.00	7.00
Other Paid Prof Staff - Planning	10.00	7.00	10.00
Other Paid Prof Staff - Development	10.14	7.00	10.14
Other Paid Prof Staff - Administration	16.41	9.00	16.41
Other Paid Prof Staff - Service Delivery	105.80	74.00	97.80
Other Paid Prof Staff - Access/Care Coord	90.00	34.00	45.00
Other Paid Prof Staff - Other	15.00	7.00	2.00
Clerical/Support Staff	10.00	5.00	4.00
Volunteers	-	-	-
Total AAA Staff	276.35	152.00	192.35
Number of AAAs in State	10		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$406,756
Chapter 3: Elder Abuse	\$16,374
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: