

FY 2004 Profile of State OAA Programs: Missouri

| Part A. Population Data: | Value |
|--|-----------|
| Total Resident Population 2004 | 5,754,618 |
| Persons 60+ 2004 | 1,029,180 |
| As a % of All Ages | 17.9% |
| Persons 60-64 | 263,488 |
| Persons 65-74 | 391,774 |
| Persons 75-84 | 273,539 |
| Persons 85+ | 100,379 |
| # Women/100 Men Age 60+ | 132 |
| Minority Persons 60+ | 102,580 |
| Minority Persons 60+ As a % of All Persons 60+ | 10.0% |
| Black Non-Hispanic Persons 60+ As a % of All Persons 60+ | 41.5% |
| Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.3% |
| American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ | 0.7% |
| Hispanic Persons 60+ As a % of all Persons 60+ | 0.9% |
| Persons 60+ (Non-Institutionalized) with Mobility Limitations * | 292,880 |
| As a % of All Persons 60+ (Civilian Non-Institutionalized) * | 29.8% |
| Persons 60+ Below Poverty Level * | 91,369 |
| As a % of All Persons 60+ for Whom Poverty is Determined * | 9.8% |
| Minority Persons Below Poverty Level * | 16,956 |
| As a % of Minority Persons 60+ For Whom Poverty is Determined * | 19.0% |
| Women 60+ Below Poverty Level * | 62,341 |
| As a % of Women 60+ for Whom Poverty is Determined * | 11.7% |
| Persons 60+ in Census 2000 | 983,704 |
| Persons 60+ Living in Rural Areas * | 326,091 |
| As a % of All Persons 60+ * | 33.1% |
| Persons 60+ Living in Nursing Homes, and Other Institutions * | 47,191 |
| As a % of All Persons 60+ * | 4.8% |
| * Figures are from Census 2000 | |

| Part B. Long Term Care Ombudsman Program: | |
|--|-------------|
| # of Designated Local Ombudsman Entities | 9 |
| # of Paid Staff FTEs (state/local) | 20.00 |
| # of Certified Volunteers (state/local) | 300.00 |
| Number of Cases Closed | 4,780 |
| Number of Complaints (for cases closed) | 6,245 |
| Total Program Funding | \$1,185,429 |

| Part C. Title VI Grants In State: | |
|--|----------|
| No. of Title VI Grantees | 1 |
| Total Allotments | \$73,620 |

| Part D. Title III Clients: | Value |
|--|---------|
| Total Clients | 128,737 |
| Total Registered Services Clients | 127,240 |
| Total Minority Clients | 9,541 |
| As a % of All Clients | 7.4% |
| African American Non Hispanic Clients As a % of Total Clients | 5.9% |
| Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients | 0.4% |
| American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients | 0.5% |
| Hispanic Clients As a % of Total Clients | 0.5% |
| Clients Below Poverty Level | 34,283 |
| As a % of Total Clients | 26.6% |
| Minority Clients Below Poverty Level | 7,385 |
| As a % of All Minority Clients | 77.4% |
| Rural Clients | 83,403 |
| As a % of Total Clients | 64.8% |

| Part E. Focal Points/Senior Centers: | |
|---|-----|
| Total Focal Points | 217 |
| Focal Point Which Are Senior Centers | 217 |
| Total Senior Centers | 270 |
| Total Senior Centers Receiving OAA \$ | 270 |

Comments:

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| Part F. Service Profile: | | | | | | | | | |
|---------------------------------|----------------|---------------|---------------------|---------------------|----------|-----------|----------|-----|--------------------|
| Service | Persons Served | Service Units | Expenditures | | | Providers | | | Pgm. Income Earned |
| | | | Title III | Total Service | %TIII \$ | Total | Minority | AAA | |
| Personal Care | 536 | 28,809 | \$289,076 | \$361,345 | 80.00% | 26 | 1 | - | \$4,512 |
| Homemaker | 2,458 | 118,394 | \$1,061,521 | \$1,360,924 | 78.00% | 43 | - | - | \$57,736 |
| Chore | - | - | - | - | 0.00% | - | - | - | - |
| Home Delivered Meals | 34,994 | 3,918,535 | \$5,557,084 | \$19,846,729 | 28.00% | 255 | 3 | 9 | \$3,571,056 |
| Adult Day Care/Health | 236 | 25,098 | \$138,388 | \$175,175 | 79.00% | 9 | - | - | \$30,241 |
| Case Management | 5,215 | 22,955 | \$476,605 | \$529,561 | 90.00% | 9 | 1 | 8 | - |
| Congregate Meals | 103,882 | 2,923,383 | \$5,405,381 | \$12,284,957 | 44.00% | 259 | 5 | 9 | \$3,990,841 |
| Nutrition Counseling | - | - | - | - | 0.00% | - | - | - | - |
| Assisted Transportation | 322 | 7,165 | \$98,353 | \$111,765 | 88.00% | 4 | 1 | - | \$567 |
| Transportation | | 646,343 | \$2,201,252 | \$3,861,846 | 57.00% | 47 | 6 | - | \$400,388 |
| Legal Assistance | | 9,015 | \$216,994 | \$281,810 | 77.00% | 6 | - | - | \$2,517 |
| Nutrition Education | | 435 | - | - | 0.00% | 259 | 5 | 9 | - |
| Information and Assistance | | 96,247 | \$574,797 | \$592,574 | 97.00% | 10 | - | 8 | \$81 |
| Outreach | | 2,362 | \$45,600 | \$55,610 | 82.00% | 27 | 1 | - | \$281 |
| Other | | | \$577,193 | \$1,131,751 | 51.00% | | | | \$21,573 |
| Total | | | \$16,642,244 | \$40,594,046 | | | | | \$8,079,793 |
| Unduplicated Count | | | | | | 354 | 10 | | |

| Part G. State Unit Staffing: | Total | Minority | Title III |
|---|---------------|--------------|--------------|
| Agency Executive/Management Staff | 2.00 | - | 0.06 |
| Other Paid Prof Staff - Planning | 22.45 | 1.00 | 3.42 |
| Other Paid Prof Staff - Development | 1.00 | - | 0.21 |
| Other Paid Prof Staff - Administration | 61.00 | 9.00 | 4.37 |
| Other Paid Prof Staff - Service Delivery | - | - | - |
| Other Paid Prof Staff - Access/Care Coord | 344.97 | 45.00 | 0.84 |
| Other Paid Prof Staff - Other | 3.00 | - | 3.00 |
| Clerical/Support Staff | 50.00 | 7.00 | 1.52 |
| Volunteers | - | - | - |
| Total SUA Staff | 484.42 | 62.00 | 13.42 |

| Part I. Transfer Between Title III, Parts B and C: | | | |
|---|-----------|------------|------------|
| Pre-Transfer | To Part B | To Part C1 | To Part C2 |
| Allotment | \$605,679 | \$717,990 | \$307,749 |
| Transfer From: | | | |
| Part B: | | \$0 | \$0 |
| Part C1: | \$0 | | \$0 |
| Part C2: | \$0 | \$0 | |
| Net Transfer \$ | | | |
| Net % Change | | | |
| Final Allotment After Transfers | | | |

| Part H. AAA Staff (Total State): | Total | Minority | Title III |
|---|---------------|--------------|---------------|
| Agency Executive/Management Staff | 13.50 | 1.00 | 11.91 |
| Other Paid Prof Staff - Planning | 4.77 | 0.77 | 3.67 |
| Other Paid Prof Staff - Development | 6.62 | 0.75 | 6.02 |
| Other Paid Prof Staff - Administration | 55.67 | 6.03 | 50.28 |
| Other Paid Prof Staff - Service Delivery | 478.57 | 34.02 | 473.70 |
| Other Paid Prof Staff - Access/Care Coord | 37.78 | 1.23 | 33.40 |
| Other Paid Prof Staff - Other | - | - | - |
| Clerical/Support Staff | 36.17 | 1.50 | 29.70 |
| Volunteers | - | - | - |
| Total AAA Staff | 633.08 | 45.30 | 608.68 |
| Number of AAAs in State | 10 | | |

Comments:

| Part K. Title VII Expenditures: | |
|--|---|
| Chapter 2: Ombudsman Program | - |
| Chapter 3: Elder Abuse | - |
| Chapter 4: Legal Assistance | - |
| Chapter 5: Benefits Assistance | - |