FY 2004 Profile of State OAA Programs: Missouri

Total Resident Population 2004 5.754.61f Total Registered Services Clients 128,737 Persons 60+ 2004 1.029,180 Total Registered Services Clients 127,240 Persons 60-40 263,486 48 44,484 47,486 Persons 67-4 291,747 48 64,41 5,594 As a % of All Quest 100,376 American Non Hispanic Clients 5,594 As a % of All Persons 60+ 100,376 American Indiane, Eskimo, Non-Hispanic 0.4% Minority Persons 60+ 41,564 Clients As a % of Total Clients 0.5% As a % of All Persons 60+ 41,564 As a % of Total Clients 0.5% As a % of All Persons 60+ 41,564 As a % of Total Clients 0.5% As a % of All Persons 60+ 0.5% As a % of Total Clients 0.5% As a % of All Persons 60+ 0.5% As a % of Total Clients 0.5% As a % of All Persons 60+ 0.5% As a % of Total Clients 0.5% As a % of All Persons 60+ 0.5% As a % of Total Clients 0.7% As a % of All Persons 60+ 0.5% As a % of Total Clients 0.74% Persons 60+ Ka a % o	Part A. Population Data:	Value	Part D. Title III Clients:	Value
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As a % of All Agas 17.9% Persons 80-64 263.480 Persons 57-54 273.539 Persons 57-54 273.539 Persons 56-4 100.379 # Women/100 Men Age 60+ 102.580 Minority Persons 60+ 100.580 Minority Persons 60+ 100.576 All Persons 60+ 100.576 All Persons 60+ 10.580 Minority Persons 60+ 41.557 Asian and Pacific Islanders Non-Hispanic 0.5% Diack Non-Hispanic Persons 60+ 0.376 Persons 80+ 30.280 Asian and Pacific Islanders Non-Hispanic 0.5% Monity Dersons 60+ 0.376 Persons 60+ 0.376 Persons 80+ As a % of All Persons 60+ 0.376 Persons 60+ 0.376 Persons 60+ As a % of All Persons 60+ 0.376 Persons 60+ As a % of All Persons 60+ 0.376 Persons 60+ (Non-Institutionalized) with * 292.886 Mobily Limitations 2.66% As a % of All Persons 60+ for Whom * 2.9.866 As a % of All Persons 60+ for Whom * 2.9.876 Person	Persons 60+ 2004	1,029,180	Total Registered Services Clients	127.240
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Persons 75-84 272,539 Persons 85+ 100,379 # Women/100 Men Age 60+ 102,660 Minotity Persons 60+ 100,260 Minotity Persons 60+ 100,794 All Persons 60+ 100,794 All Persons 60+ 100,794 All Persons 60+ 100,794 As a % of All Persons 60+ 41.5% As a % of All Persons 60+ 41.5% As a % of All Persons 60+ 0.7% Persons 80+ as 0 of All Persons 60+ Persons 60+ 0.7% As a % of All Persons 60+ 0.7% Persons 60+ 0.7% As a % of All Persons 60+ 0.7% Mobility Limitationalized) 10.7% Persons 60+ Nor-Institutionalized) 292,806 Mobility Limitationalized) 9.28% Port Elsons 60+ 9.3,604 As a % of All Persons 60+ 9.3,604 As a % of All Persons 60+	Persons 65-74	391,774		
Persons 85+ 100.379 # Worner/100 Men Age 60+ 102 Minority Persons 60+ As a % of 100.379 Alaian and Pacific Islanders Non-Hispanic 0.4% Minority Persons 60+ As a % of 10.0% Black Non-Hispanic Persons 60+ 41.5% Asian and Pacific Islanders Non-Hispanic 0.5% Asian and Pacific Islanders Non-Hispanic 0.5% Persons 60+ As a % of All Persons 60+ 41.5% Asian and Pacific Islanders Non-Hispanic 0.5% Persons 60+ As a % of All Persons 60+ 0.7% Asian and Pacific Islanders Non-Hispanic 0.7% Persons 60+ As a % of All Persons 60+ 0.7% Hispanic Persons 60+ 0.7% As a % of all Persons 60+ 0.7% Rural Clients 8.4 % of Minority Clients 8.4 % Persons 60+ As a % of All Persons 60+ 0.3% As a % of All Persons 60+ 2.9.8% Civilian Non-Institutionalized) 10.9% Persons 60+ Eor Whom * 19.0% Port B. Long Term Care Ombudsman Program: # of Parl Persons 60+ # of Persons 60+ 4.3% As a % of All Persons 60+ 4.3% As a % of All Persons 60+ 4.3% Part B. Long Term Care Ombudsman Program: # of Parl Persons 100+ # of Pers	Persons 75-84	273,539		5.9%
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Hispanic Persons 60+ 0.9% As a % of all Persons 60+ 0.9% Persons 60+ (Non-Institutionalized) with 292,880 Mobility Limitations 217 As a % of All Persons 60+ 29.8% (Civilian Non-Institutionalized) 7 Persons 60+ Below Poverty Level 91,369 As a % of Mil Persons 60+ for Whom 9.8% Poresons 60+ Below Poverty Level 91,369 As a % of Mil Persons 60+ For Whom 9.8% Poresons 60+ Below Poverty Level 16,956 As a % of Minority Persons 60+ For Whom 19.0% Poresons 60+ Below Poverty Level 16,956 As a % of Minority Persons 60+ For Whom 11.7% is Determined 983,704 Persons 60+ Living in Rural Areas 326,091 As a % of All Persons 60+ 33.1% Persons 60+ Living in Nursing Homes, and * 47,191 Other Institutions 9 As a % of All Persons 60+ 33.1% Persons 60+ Living in Nursing Homes, and * 47,191 Other Institutions 9 As a % of Child Pointers (state/local) 300.00 Number of Camplaints (for cases closed) 6,245 Total Point Sinters 1 Number of Complaints (for cases closed) 6,245 Tota	American Indian, Eskimo and Non-Hispanic	0.7%	As a % of All Minority Clients	77.4%
As a % of all Persons 60+ Cell A to Total Clemiss 04.0.78 Persons 60+ (Non-Institutionalized) with 292,880 Part E. Focal Points/Senior Centers: 217 As a % of All Persons 60+ 29.8% Focal Points/Senior Centers: 217 (Civilian Non-Institutionalized) 98.8% Part E. Focal Points 217 Persons 60+ Below Poverty Level 91,369 Senior Centers 217 As a % of All Persons 60+ for Whom 9.8% Senior Centers Receiving OAA \$ 277 Na a % of Minority Persons 60+ poverty Level 16,956 Comments: Comments: Women 60+ Below Poverty Level 62,341 As a % of Minority Persons 60+ For Whom 19.0% Poverty is Determined 983,704 Persons 60+ Living in Rural Areas 326.091 As a % of All Persons 60+ 33.1% Persons 60+ Living in Nursing Homes, and 47,191 Other Institutions 47,191 20.000 983,704 Persons 60+ Living in Nursing Homes, and 47,191 47,191 Other Institutions 9 47,191 As a % of All Persons 60+ 4.8% 62,251 Yi Gue Below Pourty (stater/local) 300.000 30.000	Persons 60+ As a % of All Persons 60+		Rural Clients	83,403
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No. of Title VI Grantees 1	Total Program Funding	\$1,185,429]	
No. of Title VI Grantees 1	Part C. Title VI Grants In State:			
Total Allotments \$73,620	No. of Title VI Grantees	1		
	Total Allotments	\$73,620	1	

FY 2004 Profile of State OAA Programs: Missouri

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III Total Service %TIII		%TIII \$	Total	Minority	AAA	Earned
Personal Care	536	28,809	\$289,076	\$361,345	80.00%	26	1	-	\$4,512
Homemaker	2,458	118,394	\$1,061,521	\$1,360,924	78.00%	43	-	-	\$57,736
Chore	-]	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	34,994	3,918,535	\$5,557,084	\$19,846,729	28.00%	255	3	9	\$3,571,056
Adult Day Care/Health	236	25,098	\$138,388	\$175,175	79.00%	9	-	-	\$30,241
Case Management	5,215	22,955	\$476,605	\$529,561	90.00%	9	1	8	-
Congregate Meals	103,882	2,923,383	\$5,405,381	\$12,284,957	44.00%	259	5	9	\$3,990,841
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	322	7,165	\$98,353	\$111,765	88.00%	4	1	-	\$567
Transportation		646,343	\$2,201,252	\$3,861,846	57.00%	47	6	-	\$400,388
Legal Assistance		9,015	\$216,994	\$281,810	77.00%	6	-	-	\$2,517
Nutrition Education		435	-	-	0.00%	259	5	9	-
Information and Assistance		96,247	\$574,797	\$592,574	97.00%	10	-	8	\$81
Outreach		2,362	\$45,600	\$55,610	82.00%	27	1	-	\$281
Other			\$577,193	\$1,131,751	51.00%				\$21,573
Total	Í		\$16,642,244	\$40,594,046					\$8,079,793
Unduplicated Count						354	10		

Part G. State Unit Staffing:	Total	Minority	Title III	Part I. Transfer Between Title III, Parts B and C:					
Agency Executive/Management Staff	2.00	-	0.06	Pre-Transfer	To Part B	To Part C1	To Part C2		
Other Paid Prof Staff - Planning	22.45	1.00	3.42	Allotment	\$605,679	\$717,990	\$307,749		
Other Paid Prof Staff - Development	1.00	-	0.21	Transfer From:					
Other Paid Prof Staff - Administration	61.00	9.00	4.37	Part B:		\$0	\$0		
Other Paid Prof Staff - Service Delivery	-	-	-	Part C1:	\$0		\$0		
Other Paid Prof Staff - Access/Care Coord	344.97	45.00	0.84	Part C2:	\$0	\$0			
Other Paid Prof Staff - Other	3.00	-	3.00	Net Transfer \$					
Clerical/Support Staff	50.00	7.00	1.52	Net % Change					
Volunteers	-	-	-	Final Allotment					
Total SUA Staff	484.42	62.00	13.42	After Transfers					

Part H. AAA Staff (Total State):	Total	Minority	Title III	C
Agency Executive/Management Staff	13.50	1.00	11.91	
Other Paid Prof Staff - Planning	4.77	0.77	3.67	
Other Paid Prof Staff - Development	6.62	0.75	6.02	
Other Paid Prof Staff - Administration	55.67	6.03	50.28	
Other Paid Prof Staff - Service Delivery	478.57	34.02	473.70	
Other Paid Prof Staff - Access/Care Coord	37.78	1.23	33.40	
Other Paid Prof Staff - Other	-	-	-	
Clerical/Support Staff	36.17	1.50	29.70	
Volunteers	-	-		
Total AAA Staff	633.08	45.30	608.68	
Number of AAAs in State				
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program	-			
Chapter 3: Elder Abuse	-			
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance	-			

Comments: