

**FY 2004 Profile of State OAA Programs: Minnesota**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2004	5,100,958
Persons 60+ 2004	824,541
As a % of All Ages	16.2%
Persons 60-64	209,362
Persons 65-74	300,115
Persons 75-84	216,849
Persons 85+	98,215
# Women/100 Men Age 60+	128
Minority Persons 60+	33,980
Minority Persons 60+ As a % of All Persons 60+	4.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	7.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.3%
Hispanic Persons 60+ As a % of all Persons 60+	0.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	189,631
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.6%
Persons 60+ Below Poverty Level *	56,970
As a % of All Persons 60+ for Whom Poverty is Determined *	7.8%
Minority Persons Below Poverty Level *	4,904
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.4%
Women 60+ Below Poverty Level *	38,847
As a % of Women 60+ for Whom Poverty is Determined *	9.5%
Persons 60+ in Census 2000	772,278
Persons 60+ Living in Rural Areas *	261,621
As a % of All Persons 60+ *	33.9%
Persons 60+ Living in Nursing Homes, and Other Institutions *	39,882
As a % of All Persons 60+ *	5.2%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	12
# of Paid Staff FTEs (state/local)	16.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	979
Number of Complaints (for cases closed)	1,831
Total Program Funding	\$1,627,772

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	12
Total Allotments	\$905,470

<b>Part D. Title III Clients:</b>	Value
Total Clients	231,935
Total Registered Services Clients	80,550
Total Minority Clients	3,716
As a % of All Clients	1.6%
African American Non Hispanic Clients As a % of Total Clients	0.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	0.1%
Clients Below Poverty Level	12,469
As a % of Total Clients	5.4%
Minority Clients Below Poverty Level	442
As a % of All Minority Clients	11.9%
Rural Clients	46,895
As a % of Total Clients	20.2%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	444
Focal Point Which Are Senior Centers	400
Total Senior Centers	447
Total Senior Centers Receiving OAA \$	1

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	273	4,964	\$30,062	\$158,221	19.00%	9	-	-	\$127,733
Homemaker	1,466	15,031	\$53,907	\$283,721	19.00%	10	1	-	\$231,306
Chore	3,144	151,681	\$632,067	\$1,541,627	41.00%	18	-	-	\$905,185
Home Delivered Meals	14,207	1,011,596	\$1,939,060	\$11,406,235	17.00%	23	2	-	\$9,173,672
Adult Day Care/Health	57	1,272	\$9,184	\$54,024	17.00%	2	-	-	\$45,099
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	61,261	2,655,148	\$3,428,074	\$14,283,642	24.00%	23	2	-	\$10,971,330
Nutrition Counseling	72	325	\$70	\$7,000	1.00%	1	-	-	\$6,991
Assisted Transportation	458	6,211	\$29,016	\$100,055	29.00%	4	-	-	\$70,618
Transportation		283,371	\$600,289	\$1,819,058	33.00%	22	1	-	\$1,198,731
Legal Assistance		18,753	\$680,240	\$1,193,404	57.00%	15	-	-	\$513,580
Nutrition Education		45,051	\$99,152	\$147,988	67.00%	23	3	-	\$48,780
Information and Assistance		131,308	\$1,090,736	\$1,558,194	70.00%	37	4	13	\$520,268
Outreach		32,174	\$100,547	\$193,360	52.00%	25	4	-	\$92,974
Other			\$859,646	\$1,719,292	50.00%				\$1,703,208
<b>Total</b>			<b>\$9,552,050</b>	<b>\$34,465,820</b>					<b>\$25,609,475</b>
Unduplicated Count						118	6		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	-
Other Paid Prof Staff - Planning	5.50	-	5.00
Other Paid Prof Staff - Development	8.50	1.00	8.00
Other Paid Prof Staff - Administration	7.00	2.00	-
Other Paid Prof Staff - Service Delivery	9.00	-	9.00
Other Paid Prof Staff - Access/Care Coord	3.00	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	2.00	-	1.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>40.00</b>	<b>3.00</b>	<b>23.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$473,967	\$542,576	\$244,638
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	12.85	1.00	12.45
Other Paid Prof Staff - Planning	3.79	-	3.44
Other Paid Prof Staff - Development	14.72	2.00	8.00
Other Paid Prof Staff - Administration	10.99	-	10.93
Other Paid Prof Staff - Service Delivery	7.42	1.00	5.38
Other Paid Prof Staff - Access/Care Coord	40.08	2.00	32.24
Other Paid Prof Staff - Other	1.00	-	0.35
Clerical/Support Staff	6.64	2.00	5.58
Volunteers	13.40	2.00	
<b>Total AAA Staff</b>	<b>110.89</b>	<b>10.00</b>	<b>78.37</b>
Number of AAAs in State	14		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$142,091
Chapter 3: Elder Abuse	\$10,000
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**