

FY 2004 Profile of State OAA Programs: Michigan

Part A. Population Data:	Value
Total Resident Population 2004	10,112,620
Persons 60+ 2004	1,687,520
As a % of All Ages	16.7%
Persons 60-64	440,925
Persons 65-74	611,860
Persons 75-84	459,668
Persons 85+	175,067
# Women/100 Men Age 60+	132
Minority Persons 60+	222,816
Minority Persons 60+ As a % of All Persons 60+	13.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	59.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Hispanic Persons 60+ As a % of all Persons 60+	1.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	444,830
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.9%
Persons 60+ Below Poverty Level *	127,973
As a % of All Persons 60+ for Whom Poverty is Determined *	8.3%
Minority Persons Below Poverty Level *	35,899
As a % of Minority Persons 60+ For Whom Poverty is Determined *	17.9%
Women 60+ Below Poverty Level *	88,015
As a % of Women 60+ for Whom Poverty is Determined *	10.0%
Persons 60+ in Census 2000	1,596,162
Persons 60+ Living in Rural Areas *	427,733
As a % of All Persons 60+ *	26.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	50,196
As a % of All Persons 60+ *	3.1%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	9
# of Paid Staff FTEs (state/local)	18.00
# of Certified Volunteers (state/local)	51.00
Number of Cases Closed	964
Number of Complaints (for cases closed)	1,091
Total Program Funding	\$1,285,034

Part C. Title VI Grants In State:	
No. of Title VI Grantees	10
Total Allotments	\$714,620

Part D. Title III Clients:	Value
Total Clients	387,072
Total Registered Services Clients	131,973
Total Minority Clients	56,147
As a % of All Clients	14.5%
African American Non Hispanic Clients As a % of Total Clients	12.3%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.7%
Hispanic Clients As a % of Total Clients	1.0%
Clients Below Poverty Level	86,082
As a % of Total Clients	22.2%
Minority Clients Below Poverty Level	8,237
As a % of All Minority Clients	14.7%
Rural Clients	159,998
As a % of Total Clients	41.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	355
Focal Point Which Are Senior Centers	263
Total Senior Centers	414
Total Senior Centers Receiving OAA \$	249

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	7,569	430,474	\$776,502	\$5,546,443	14.00%	462	72	3	\$489,993
Homemaker	9,803	436,348	\$821,595	\$5,868,536	14.00%	482	74	4	\$467,169
Chore	4,835	53,839	\$471,532	\$693,429	68.00%	221	74	4	\$112,841
Home Delivered Meals	50,726	8,173,355	\$8,437,762	\$28,125,873	30.00%	134	11	4	\$6,065,767
Adult Day Care/Health	3,297	347,737	\$51,646	\$5,164,600	1.00%	547	79	4	\$1,044,481
Case Management	18,266	169,547	\$1,018,697	\$9,260,882	11.00%	144	29	15	\$79,225
Congregate Meals	60,414	3,321,110	\$8,113,110	\$14,487,696	56.00%	179	11	1	\$4,335,384
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	950	26,670	\$142,230	\$187,145	76.00%	75	11	-	\$24,117
Transportation		128,177	\$429,067	\$780,122	55.00%	188	31	3	\$76,852
Legal Assistance		39,962	\$714,824	\$1,006,794	71.00%	34	-	-	\$117,067
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		104,144	\$586,068	\$1,775,964	33.00%	52	1	11	\$3,923
Outreach		80,434	\$1,111,156	\$2,057,696	54.00%	51	4	4	\$5,253
Other			\$6,680,824	\$21,551,045	31.00%				\$815,501
Total			\$29,355,013	\$96,506,226					\$13,637,573
Unduplicated Count						1,102	114		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00	1.00	4.80
Other Paid Prof Staff - Planning	4.50	2.00	3.60
Other Paid Prof Staff - Development	3.50	-	2.90
Other Paid Prof Staff - Administration	3.50	-	2.60
Other Paid Prof Staff - Service Delivery	6.50	-	4.90
Other Paid Prof Staff - Access/Care Coord	4.00	1.00	3.00
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	6.50	1.00	5.10
Volunteers	-	-	-
Total SUA Staff	35.50	5.00	26.90

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$974,684	\$1,096,144	\$503,083
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	53.34	8.00	33.84
Other Paid Prof Staff - Planning	15.18	1.00	8.99
Other Paid Prof Staff - Development	15.61	3.48	10.27
Other Paid Prof Staff - Administration	74.25	14.32	43.09
Other Paid Prof Staff - Service Delivery	149.00	41.00	45.62
Other Paid Prof Staff - Access/Care Coord	224.16	54.20	51.28
Other Paid Prof Staff - Other	56.52	19.00	18.99
Clerical/Support Staff	56.85	7.00	24.29
Volunteers	32.50	3.25	
Total AAA Staff	677.41	151.25	236.37
Number of AAAs in State	16		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$115,817
Chapter 3: Elder Abuse	\$171,556
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: