

FY 2004 Profile of State OAA Programs: Maine

Part A. Population Data:	Value
Total Resident Population 2004	1,317,253
Persons 60+ 2004	256,128
As a % of All Ages	19.4%
Persons 60-64	66,377
Persons 65-74	95,401
Persons 75-84	69,259
Persons 85+	25,091
# Women/100 Men Age 60+	127
Minority Persons 60+	3,831
Minority Persons 60+ As a % of All Persons 60+	1.5%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	0.3%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	67,116
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	28.0%
Persons 60+ Below Poverty Level *	23,467
As a % of All Persons 60+ for Whom Poverty is Determined *	10.2%
Minority Persons Below Poverty Level *	680
As a % of Minority Persons 60+ For Whom Poverty is Determined *	21.3%
Women 60+ Below Poverty Level *	16,129
As a % of Women 60+ for Whom Poverty is Determined *	12.5%
Persons 60+ in Census 2000	238,099
Persons 60+ Living in Rural Areas *	136,933
As a % of All Persons 60+ *	57.5%
Persons 60+ Living in Nursing Homes, and Other Institutions *	9,107
As a % of All Persons 60+ *	3.8%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	10.00
# of Certified Volunteers (state/local)	65.00
Number of Cases Closed	887
Number of Complaints (for cases closed)	1,710
Total Program Funding	\$638,104

Part C. Title VI Grants In State:	
No. of Title VI Grantees	4
Total Allotments	\$247,770

Part D. Title III Clients:	Value
Total Clients	44,260
Total Registered Services Clients	12,251
Total Minority Clients	396
As a % of All Clients	.9%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.0%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.7%
Clients Below Poverty Level	2,851
As a % of Total Clients	6.4%
Minority Clients Below Poverty Level	22
As a % of All Minority Clients	5.6%
Rural Clients	24,410
As a % of Total Clients	55.2%

Part E. Focal Points/Senior Centers:	
Total Focal Points	85
Focal Point Which Are Senior Centers	61
Total Senior Centers	65
Total Senior Centers Receiving OAA \$	62

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	6,335	674,118	\$1,209,801	\$4,320,718	28.00%	104	-	18	\$1,194,430
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	7,757	360,282	\$1,188,261	\$2,898,198	41.00%	115	-	11	\$763,877
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		14,514	\$74,651	\$414,728	18.00%	4	-	3	\$35,451
Legal Assistance		20,367	\$149,834	\$1,152,569	13.00%	2	-	1	\$15,860
Nutrition Education		1,241	-	-	0.00%	2	-	2	-
Information and Assistance		63,677	\$752,784	\$1,981,011	38.00%	10	-	5	\$499,222
Outreach		56,593	\$543,945	\$1,875,672	29.00%	10	-	5	\$262,025
Other			\$172,685	\$719,521	24.00%				\$83,389
Total			\$4,091,961	\$13,362,416					\$2,854,254
Unduplicated Count						217	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	-
Other Paid Prof Staff - Planning	6.20	-	4.65
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	8.30	-	5.48
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	-
Volunteers	-	-	-
Total SUA Staff	18.50	-	10.13

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$149,121	\$169,270	\$75,881
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	21.75	-	7.05
Other Paid Prof Staff - Planning	6.18	-	1.76
Other Paid Prof Staff - Development	3.00	-	1.00
Other Paid Prof Staff - Administration	22.70	-	7.46
Other Paid Prof Staff - Service Delivery	125.93	1.00	54.28
Other Paid Prof Staff - Access/Care Coord	102.01	3.00	23.44
Other Paid Prof Staff - Other	8.36	-	3.69
Clerical/Support Staff	28.74	1.00	10.60
Volunteers	366.93	5.00	
Total AAA Staff	685.60	10.00	109.28
Number of AAAs in State	5		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-