

**FY 2004 Profile of State OAA Programs: Maryland**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2004	5,558,058
Persons 60+ 2004	878,180
As a % of All Ages	15.8%
Persons 60-64	243,437
Persons 65-74	326,012
Persons 75-84	225,979
Persons 85+	82,752
# Women/100 Men Age 60+	132
Minority Persons 60+	236,936
Minority Persons 60+ As a % of All Persons 60+	27.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	130.8%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	3.5%
Hispanic Persons 60+ As a % of all Persons 60+	2.1%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	205,924
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.7%
Persons 60+ Below Poverty Level *	63,978
As a % of All Persons 60+ for Whom Poverty is Determined *	8.3%
Minority Persons Below Poverty Level *	28,542
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.0%
Women 60+ Below Poverty Level *	43,908
As a % of Women 60+ for Whom Poverty is Determined *	9.9%
Persons 60+ in Census 2000	801,036
Persons 60+ Living in Rural Areas *	125,166
As a % of All Persons 60+ *	15.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	26,312
As a % of All Persons 60+ *	3.3%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	19
# of Paid Staff FTEs (state/local)	41.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	3,501
Number of Complaints (for cases closed)	5,018
Total Program Funding	\$2,966,203

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	292,306
Total Registered Services Clients	36,680
Total Minority Clients	50,913
As a % of All Clients	17.4%
African American Non Hispanic Clients As a % of Total Clients	14.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.7%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	51,081
As a % of Total Clients	17.5%
Minority Clients Below Poverty Level	13,452
As a % of All Minority Clients	26.4%
Rural Clients	53,748
As a % of Total Clients	18.4%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	148
Focal Point Which Are Senior Centers	102
Total Senior Centers	113
Total Senior Centers Receiving OAA \$	113

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	349	52,408	\$302,223	\$495,448	61.00%	136	24	4	\$5,102
Homemaker	344	7,172	\$231,595	\$296,917	78.00%	18	4	5	\$4,951
Chore	44	2,433	\$25,658	\$33,761	76.00%	4	-	4	-
Home Delivered Meals	6,967	1,364,905	\$2,349,082	\$3,981,495	59.00%	32	2	10	\$599,584
Adult Day Care/Health	46	881	\$301,247	\$301,247	100.00%	15	3	1	-
Case Management	830	7,001	\$399,838	\$487,607	82.00%	9	-	9	\$659
Congregate Meals	28,722	1,754,270	\$5,367,867	\$7,893,922	68.00%	42	8	9	\$1,765,670
Nutrition Counseling	678	283	\$7,139	\$11,515	62.00%	11	-	9	-
Assisted Transportation	531	30,086	\$57,189	\$79,429	72.00%	8	1	4	\$1,610
Transportation		115,084	\$180,407	\$1,202,713	15.00%	18	1	5	\$14,793
Legal Assistance		12,250	\$426,989	\$646,953	66.00%	19	-	9	\$24,190
Nutrition Education		17,633	\$11,620	\$20,386	57.00%	39	1	14	-
Information and Assistance		667,594	\$1,226,334	\$1,916,147	64.00%	34	2	15	\$32,761
Outreach		24,310	\$222,047	\$252,326	88.00%	28	2	10	\$49,098
Other			\$2,881,416	\$4,175,965	69.00%				\$179,646
<b>Total</b>			<b>\$13,990,651</b>	<b>\$21,795,830</b>					<b>\$2,678,064</b>
Unduplicated Count						323	48		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	-
Other Paid Prof Staff - Planning	10.00	3.00	3.00
Other Paid Prof Staff - Development	10.00	4.00	5.00
Other Paid Prof Staff - Administration	20.00	6.00	5.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	1.00	1.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	18.00	8.00	2.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>64.00</b>	<b>22.00</b>	<b>15.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$497,523	\$499,774	\$256,797
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	51.00	11.00	26.00
Other Paid Prof Staff - Planning	11.00	1.00	2.00
Other Paid Prof Staff - Development	30.00	10.00	6.00
Other Paid Prof Staff - Administration	115.00	21.00	51.00
Other Paid Prof Staff - Service Delivery	483.00	116.00	151.00
Other Paid Prof Staff - Access/Care Coord	222.00	50.00	124.00
Other Paid Prof Staff - Other	17.00	2.00	9.00
Clerical/Support Staff	131.00	36.00	30.00
Volunteers	408.00	73.00	
<b>Total AAA Staff</b>	<b>1,468.00</b>	<b>320.00</b>	<b>399.00</b>
Number of AAAs in State	19		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$391,563
Chapter 3: Elder Abuse	\$167,137
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**