

FY 2004 Profile of State OAA Programs: Louisiana

Part A. Population Data:	Value
Total Resident Population 2004	4,515,770
Persons 60+ 2004	719,028
As a % of All Ages	15.9%
Persons 60-64	191,384
Persons 65-74	279,555
Persons 75-84	187,768
Persons 85+	60,321
# Women/100 Men Age 60+	135
Minority Persons 60+	193,941
Minority Persons 60+ As a % of All Persons 60+	27.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	146.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
Hispanic Persons 60+ As a % of all Persons 60+	2.0%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	229,398
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	33.3%
Persons 60+ Below Poverty Level *	108,634
As a % of All Persons 60+ for Whom Poverty is Determined *	16.5%
Minority Persons Below Poverty Level *	54,076
As a % of Minority Persons 60+ For Whom Poverty is Determined *	30.8%
Women 60+ Below Poverty Level *	73,679
As a % of Women 60+ for Whom Poverty is Determined *	19.4%
Persons 60+ in Census 2000	687,216
Persons 60+ Living in Rural Areas *	191,179
As a % of All Persons 60+ *	27.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	31,448
As a % of All Persons 60+ *	4.6%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	27.00
# of Certified Volunteers (state/local)	24.00
Number of Cases Closed	1,367
Number of Complaints (for cases closed)	1,668
Total Program Funding	\$1,238,445

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$73,620

Part D. Title III Clients:	Value
Total Clients	81,632
Total Registered Services Clients	44,780
Total Minority Clients	22,667
As a % of All Clients	27.8%
African American Non Hispanic Clients As a % of Total Clients	26.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	29,070
As a % of Total Clients	35.6%
Minority Clients Below Poverty Level	11,650
As a % of All Minority Clients	51.4%
Rural Clients	18,341
As a % of Total Clients	22.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	253
Focal Point Which Are Senior Centers	144
Total Senior Centers	144
Total Senior Centers Receiving OAA \$	0

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	573	31,711	\$128,474	\$475,830	27.00%	13	1	-	\$29,263
Homemaker	8,057	163,767	\$692,899	\$2,566,293	27.00%	56	4	1	\$157,822
Chore	468	2,590	\$11,030	\$42,423	26.00%	3	-	-	-
Home Delivered Meals	32,609	3,282,359	\$2,780,995	\$15,449,972	18.00%	68	4	1	\$919,171
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	341	1,249	\$15,081	\$55,856	27.00%	4	-	-	-
Congregate Meals	32,712	1,635,670	\$3,482,568	\$7,739,040	45.00%	68	4	1	\$467,845
Nutrition Counseling	898	1,582	\$11,114	\$13,390	83.00%	9	1	-	-
Assisted Transportation	328	10,284	\$17,965	\$66,537	27.00%	6	-	-	-
Transportation		782,167	\$2,120,200	\$7,852,593	27.00%	61	4	1	\$482,919
Legal Assistance		10,124	\$83,525	\$309,352	27.00%	40	4	-	-
Nutrition Education		10,179	\$29,361	\$79,354	37.00%	65	4	1	-
Information and Assistance		72,715	\$400,185	\$1,482,167	27.00%	66	4	1	-
Outreach		27,389	\$193,216	\$715,615	27.00%	63	4	1	-
Other			\$823,079	\$2,286,331	36.00%				\$150,846
Total			\$10,789,692	\$39,134,751					\$2,207,866
Unduplicated Count						84	5		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	7.00	3.00	2.50
Other Paid Prof Staff - Planning	1.00	-	0.20
Other Paid Prof Staff - Development	6.00	2.00	2.00
Other Paid Prof Staff - Administration	15.00	6.00	3.70
Other Paid Prof Staff - Service Delivery	20.00	7.00	-
Other Paid Prof Staff - Access/Care Coord	1.00	-	0.60
Other Paid Prof Staff - Other	1.00	1.00	0.30
Clerical/Support Staff	8.00	6.00	2.00
Volunteers	-	-	-
Total SUA Staff	59.00	25.00	11.30

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$417,663	\$478,770	\$215,577
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	54.40	12.00	44.04
Other Paid Prof Staff - Planning	18.25	9.25	13.60
Other Paid Prof Staff - Development	14.90	9.00	9.65
Other Paid Prof Staff - Administration	49.95	12.60	40.12
Other Paid Prof Staff - Service Delivery	167.90	96.25	121.90
Other Paid Prof Staff - Access/Care Coord	44.30	22.50	17.90
Other Paid Prof Staff - Other	22.25	10.40	7.35
Clerical/Support Staff	81.50	44.75	55.81
Volunteers	61.14	7.12	
Total AAA Staff	514.59	223.87	310.37
Number of AAAs in State	37		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$200,796
Chapter 3: Elder Abuse	\$72,679
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: