

FY 2004 Profile of State OAA Programs: Kentucky

Part A. Population Data:	Value
Total Resident Population 2004	4,145,922
Persons 60+ 2004	710,838
As a % of All Ages	17.1%
Persons 60-64	191,511
Persons 65-74	281,310
Persons 75-84	178,993
Persons 85+	59,024
# Women/100 Men Age 60+	132
Minority Persons 60+	47,562
Minority Persons 60+ As a % of All Persons 60+	6.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	29.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	0.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	238,845
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	35.6%
Persons 60+ Below Poverty Level *	92,165
As a % of All Persons 60+ for Whom Poverty is Determined *	14.3%
Minority Persons Below Poverty Level *	9,595
As a % of Minority Persons 60+ For Whom Poverty is Determined *	23.2%
Women 60+ Below Poverty Level *	60,729
As a % of Women 60+ for Whom Poverty is Determined *	16.5%
Persons 60+ in Census 2000	672,905
Persons 60+ Living in Rural Areas *	293,964
As a % of All Persons 60+ *	43.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	28,606
As a % of All Persons 60+ *	4.3%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	15
# of Paid Staff FTEs (state/local)	45.00
# of Certified Volunteers (state/local)	129.00
Number of Cases Closed	4,279
Number of Complaints (for cases closed)	8,415
Total Program Funding	\$1,773,208

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	177,134
Total Registered Services Clients	44,394
Total Minority Clients	14,134
As a % of All Clients	8.0%
African American Non Hispanic Clients As a % of Total Clients	7.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.0%
Hispanic Clients As a % of Total Clients	0.2%
Clients Below Poverty Level	81,746
As a % of Total Clients	46.1%
Minority Clients Below Poverty Level	10,413
As a % of All Minority Clients	73.7%
Rural Clients	79,872
As a % of Total Clients	45.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	145
Focal Point Which Are Senior Centers	145
Total Senior Centers	184
Total Senior Centers Receiving OAA \$	180

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	135	12,284	\$118,415	\$142,669	83.00%	23	-	-	\$6,398
Homemaker	3,611	75,623	\$742,984	\$977,611	76.00%	57	-	-	\$15,510
Chore	1,610	10,794	\$33,787	\$46,926	72.00%	54	-	-	\$1,043
Home Delivered Meals	11,826	1,929,489	\$2,982,317	\$7,273,944	41.00%	80	-	-	\$478,314
Adult Day Care/Health	9	6,540	\$20,275	\$23,853	85.00%	2	-	-	-
Case Management	1,167	5,405	\$184,310	\$194,011	95.00%	5	-	5	-
Congregate Meals	23,872	1,295,646	\$3,990,677	\$6,542,093	61.00%	80	-	-	\$760,063
Nutrition Counseling	92	278	\$2,409	\$3,706	65.00%	28	-	-	\$51
Assisted Transportation	872	21,225	\$49,825	\$115,872	43.00%	45	-	-	\$7,129
Transportation		785,859	\$1,693,108	\$2,821,847	60.00%	84	-	-	\$144,372
Legal Assistance		9,099	\$167,767	\$266,297	63.00%	48	-	-	\$18,968
Nutrition Education		9,941	\$14,662	\$293,240	5.00%	30	-	-	\$810
Information and Assistance		220,128	\$237,016	\$359,115	66.00%	81	-	5	\$13,050
Outreach		63,844	\$236,627	\$401,063	59.00%	86	-	2	\$10,029
Other			\$1,276,012	\$1,876,488	68.00%				\$31,974
Total			\$11,750,191	\$21,338,734					\$1,487,711
Unduplicated Count						149	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	4.00
Other Paid Prof Staff - Planning	2.85	0.40	2.85
Other Paid Prof Staff - Development	2.25	0.30	2.25
Other Paid Prof Staff - Administration	6.30	0.30	6.30
Other Paid Prof Staff - Service Delivery	5.00	-	5.00
Other Paid Prof Staff - Access/Care Coord	0.60	-	0.60
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	3.00	-	3.00
Volunteers	-	-	-
Total SUA Staff	24.00	1.00	24.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$413,058	\$472,347	\$213,200
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	19.67	2.35	19.67
Other Paid Prof Staff - Planning	7.89	0.71	7.89
Other Paid Prof Staff - Development	3.30	0.50	3.30
Other Paid Prof Staff - Administration	16.88	1.71	16.88
Other Paid Prof Staff - Service Delivery	43.69	4.74	43.69
Other Paid Prof Staff - Access/Care Coord	24.55	0.25	24.55
Other Paid Prof Staff - Other	0.32	-	0.32
Clerical/Support Staff	15.43	0.50	15.43
Volunteers	1.75	-	
Total AAA Staff	133.48	10.76	131.73
Number of AAAs in State	15		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	-
Chapter 3: Elder Abuse	\$72,639
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: