

FY 2004 Profile of State OAA Programs: Kansas

Part A. Population Data:	Value
Total Resident Population 2004	2,735,502
Persons 60+ 2004	466,132
As a % of All Ages	17.0%
Persons 60-64	111,553
Persons 65-74	170,134
Persons 75-84	129,390
Persons 85+	55,055
# Women/100 Men Age 60+	131
Minority Persons 60+	37,807
Minority Persons 60+ As a % of All Persons 60+	8.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	20.9%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.5%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Hispanic Persons 60+ As a % of all Persons 60+	2.5%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	131,352
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	29.0%
Persons 60+ Below Poverty Level *	34,006
As a % of All Persons 60+ for Whom Poverty is Determined *	7.9%
Minority Persons Below Poverty Level *	5,037
As a % of Minority Persons 60+ For Whom Poverty is Determined *	16.4%
Women 60+ Below Poverty Level *	23,397
As a % of Women 60+ for Whom Poverty is Determined *	9.7%
Persons 60+ in Census 2000	454,837
Persons 60+ Living in Rural Areas *	155,569
As a % of All Persons 60+ *	34.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	25,521
As a % of All Persons 60+ *	5.6%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	4
# of Paid Staff FTEs (state/local)	7.00
# of Certified Volunteers (state/local)	80.00
Number of Cases Closed	1,066
Number of Complaints (for cases closed)	2,430
Total Program Funding	\$489,289

Part C. Title VI Grants In State:	
No. of Title VI Grantees	6
Total Allotments	\$377,640

Part D. Title III Clients:	Value
Total Clients	135,438
Total Registered Services Clients	37,163
Total Minority Clients	8,663
As a % of All Clients	6.4%
African American Non Hispanic Clients As a % of Total Clients	3.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.5%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	1.8%
Clients Below Poverty Level	15,629
As a % of Total Clients	11.5%
Minority Clients Below Poverty Level	2,439
As a % of All Minority Clients	28.2%
Rural Clients	59,094
As a % of Total Clients	43.6%

Part E. Focal Points/Senior Centers:	
Total Focal Points	279
Focal Point Which Are Senior Centers	168
Total Senior Centers	259
Total Senior Centers Receiving OAA \$	3

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	257	22,324	\$246,578	\$385,278	64.00%	68	-	-	\$14,961
Homemaker	550	40,528	\$510,887	\$587,226	87.00%	84	-	-	\$10,704
Chore	10	142	\$2,410	\$2,708	89.00%	2	-	-	-
Home Delivered Meals	11,710	1,755,887	\$1,675,243	\$8,376,215	20.00%	27	-	4	\$1,868,119
Adult Day Care/Health	4	1,742	\$6,726	\$12,229	55.00%	1	-	-	-
Case Management	699	3,718	\$185,539	\$203,889	91.00%	11	-	11	-
Congregate Meals	24,900	1,607,039	\$2,979,390	\$7,840,500	38.00%	20	-	4	\$2,674,058
Nutrition Counseling	157	157	\$2,930	\$2,930	100.00%	2	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		120,144	\$87,367	\$397,123	22.00%	17	-	-	\$49,945
Legal Assistance		5,135	\$255,327	\$345,036	74.00%	2	-	-	\$5,288
Nutrition Education		7,687	\$50,603	\$56,857	89.00%	9	-	1	-
Information and Assistance		259,001	\$668,575	\$815,335	82.00%	23	-	11	\$544
Outreach		2,794	\$33,984	\$51,491	66.00%	8	-	3	-
Other			\$1,040,664	\$1,351,512	77.00%				\$50,343
Total			\$7,746,223	\$20,428,330					\$4,673,962
Unduplicated Count						150	-		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	12.00	2.00	1.00
Other Paid Prof Staff - Planning	10.00	1.00	2.37
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	31.00	3.00	4.98
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	5.00	-	0.58
Other Paid Prof Staff - Other	93.00	6.00	1.28
Clerical/Support Staff	24.00	5.00	1.37
Volunteers	-	-	-
Total SUA Staff	175.00	17.00	11.58

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$292,092	\$346,816	\$141,106
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	23.00	3.00	13.98
Other Paid Prof Staff - Planning	2.50	-	2.00
Other Paid Prof Staff - Development	6.00	-	3.75
Other Paid Prof Staff - Administration	45.25	5.00	20.77
Other Paid Prof Staff - Service Delivery	141.53	20.00	108.08
Other Paid Prof Staff - Access/Care Coord	47.00	2.00	20.82
Other Paid Prof Staff - Other	34.50	5.00	5.20
Clerical/Support Staff	39.88	4.00	17.58
Volunteers	44.00	3.00	
Total AAA Staff	383.66	42.00	192.18
Number of AAAs in State	11		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$131,431
Chapter 3: Elder Abuse	\$21,863
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: