

FY 2004 Profile of State OAA Programs: Indiana

Part A. Population Data:	Value
Total Resident Population 2004	6,237,569
Persons 60+ 2004	1,038,594
As a % of All Ages	16.7%
Persons 60-64	266,584
Persons 65-74	387,698
Persons 75-84	279,439
Persons 85+	104,873
# Women/100 Men Age 60+	134
Minority Persons 60+	87,518
Minority Persons 60+ As a % of All Persons 60+	8.4%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	35.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.6%
Hispanic Persons 60+ As a % of all Persons 60+	1.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	289,296
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	29.3%
Persons 60+ Below Poverty Level *	71,909
As a % of All Persons 60+ for Whom Poverty is Determined *	7.6%
Minority Persons Below Poverty Level *	11,579
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.2%
Women 60+ Below Poverty Level *	50,170
As a % of Women 60+ for Whom Poverty is Determined *	9.3%
Persons 60+ in Census 2000	988,506
Persons 60+ Living in Rural Areas *	288,312
As a % of All Persons 60+ *	29.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	47,648
As a % of All Persons 60+ *	4.8%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	18.00
# of Certified Volunteers (state/local)	23.00
Number of Cases Closed	884
Number of Complaints (for cases closed)	1,402
Total Program Funding	\$995,424

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	115,471
Total Registered Services Clients	50,589
Total Minority Clients	9,243
As a % of All Clients	8.0%
African American Non Hispanic Clients As a % of Total Clients	7.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.4%
Clients Below Poverty Level	48,813
As a % of Total Clients	42.3%
Minority Clients Below Poverty Level	3,644
As a % of All Minority Clients	39.4%
Rural Clients	37,083
As a % of Total Clients	32.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	174
Focal Point Which Are Senior Centers	126
Total Senior Centers	215
Total Senior Centers Receiving OAA \$	110

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	5,943	1,322,308	\$193,632	\$19,363,200	1.00%	454	10	5	-
Homemaker	6,043	545,142	\$551,268	\$7,875,257	7.00%	227	8	5	\$14,076
Chore	359	5,651	\$28,955	\$103,411	28.00%	12	1	-	\$125
Home Delivered Meals	11,899	1,550,549	\$4,725,898	\$10,055,102	47.00%	32	-	13	\$1,250,319
Adult Day Care/Health	250	138,090	\$57,505	\$1,150,100	5.00%	30	3	3	-
Case Management	24,983	136,812	\$187,337	\$6,244,567	3.00%	12	-	12	-
Congregate Meals	22,649	1,345,108	\$4,918,314	\$8,479,852	58.00%	24	2	14	\$1,104,362
Nutrition Counseling	-	-	-	-	100.00%	-	-	-	-
Assisted Transportation	689	20,458	\$182,012	\$433,362	42.00%	4	-	1	\$50,356
Transportation		562,363	\$2,209,140	\$4,168,189	53.00%	69	2	9	\$358,441
Legal Assistance		10,913	\$260,608	\$407,200	64.00%	12	-	1	\$9,931
Nutrition Education		1,500	\$5,123	\$5,123	100.00%	3	-	2	-
Information and Assistance		209,121	\$746,666	\$1,265,536	59.00%	33	2	10	\$574
Outreach		49,099	\$110,437	\$172,558	64.00%	13	1	4	-
Other			\$904,584	\$5,653,650	16.00%				\$103,019
Total			\$15,081,479	\$65,377,105					\$2,891,203
Unduplicated Count						925	29		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	2.00	2.00	2.00
Other Paid Prof Staff - Development	4.00	-	2.00
Other Paid Prof Staff - Administration	4.00	-	3.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	9.00	1.00	3.00
Clerical/Support Staff	3.00	2.00	3.00
Volunteers	-	-	-
Total SUA Staff	23.00	5.00	14.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$599,425	\$687,362	\$309,394
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	75.00	6.00	45.30
Other Paid Prof Staff - Planning	13.00	1.00	10.25
Other Paid Prof Staff - Development	13.00	2.00	7.00
Other Paid Prof Staff - Administration	83.75	17.00	69.75
Other Paid Prof Staff - Service Delivery	311.50	41.00	233.69
Other Paid Prof Staff - Access/Care Coord	313.75	42.00	163.25
Other Paid Prof Staff - Other	30.87	5.00	14.10
Clerical/Support Staff	97.00	8.00	50.90
Volunteers	699.70	42.00	
Total AAA Staff	1,637.57	164.00	594.24
Number of AAAs in State	16		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$273,545
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: