

**FY 2004 Profile of State OAA Programs: Illinois**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2004	12,713,634
Persons 60+ 2004	2,045,371
As a % of All Ages	16.1%
Persons 60-64	524,742
Persons 65-74	760,880
Persons 75-84	540,362
Persons 85+	219,387
# Women/100 Men Age 60+	136
Minority Persons 60+	395,044
Minority Persons 60+ As a % of All Persons 60+	19.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	70.1%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	2.7%
Hispanic Persons 60+ As a % of all Persons 60+	4.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	532,204
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.1%
Persons 60+ Below Poverty Level *	157,266
As a % of All Persons 60+ for Whom Poverty is Determined *	8.4%
Minority Persons Below Poverty Level *	60,125
As a % of Minority Persons 60+ For Whom Poverty is Determined *	17.9%
Women 60+ Below Poverty Level *	107,569
As a % of Women 60+ for Whom Poverty is Determined *	10.0%
Persons 60+ in Census 2000	1,962,911
Persons 60+ Living in Rural Areas *	282,457
As a % of All Persons 60+ *	14.4%
Persons 60+ Living in Nursing Homes, and Other Institutions *	86,953
As a % of All Persons 60+ *	4.4%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	50.00
# of Certified Volunteers (state/local)	264.00
Number of Cases Closed	3,070
Number of Complaints (for cases closed)	4,730
Total Program Funding	\$2,792,658

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	575,820
Total Registered Services Clients	198,805
Total Minority Clients	164,445
As a % of All Clients	28.6%
African American Non Hispanic Clients As a % of Total Clients	22.5%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	2.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	3.4%
Clients Below Poverty Level	140,375
As a % of Total Clients	24.4%
Minority Clients Below Poverty Level	54,777
As a % of All Minority Clients	33.3%
Rural Clients	88,856
As a % of Total Clients	15.4%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	158
Focal Point Which Are Senior Centers	119
Total Senior Centers	190
Total Senior Centers Receiving OAA \$	154

**Comments:**

**FY 2004 Profile of State OAA Programs: Illinois**

<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	69	2,643	\$34,356	\$34,356	100.00%	1	-	-	-
Chore	1,904	75,450	\$607,321	\$1,320,263	46.00%	22	1	-	\$118,502
Home Delivered Meals	45,198	7,098,930	\$7,702,247	\$29,624,027	26.00%	73	4	-	\$6,559,032
Adult Day Care/Health	18	240	\$1,500	\$1,546	97.00%	1	-	-	\$39
Case Management	80,420	309,556	\$2,502,876	\$6,586,516	38.00%	48	2	-	\$23,569
Congregate Meals	84,764	3,319,686	\$10,530,305	\$22,404,904	47.00%	85	13	2	\$5,203,394
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	714	16,004	\$120,468	\$446,178	27.00%	17	-	-	\$20,741
Transportation		798,963	\$1,736,639	\$4,823,997	36.00%	89	3	-	\$521,595
Legal Assistance		34,215	\$1,021,901	\$1,675,248	61.00%	16	-	-	\$19,224
Nutrition Education		1,715	\$12,783	\$27,198	47.00%	21	1	-	\$4,674
Information and Assistance		616,523	\$2,833,169	\$5,448,402	52.00%	98	2	4	\$42,039
Outreach		22,889	\$419,531	\$723,329	58.00%	44	-	-	\$9,079
Other			\$2,649,019	\$4,905,591	54.00%				\$69,850
<b>Total</b>			<b>\$30,172,115</b>	<b>\$78,021,555</b>					<b>\$12,591,738</b>
Unduplicated Count						255	20		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	16.00	-	3.00
Other Paid Prof Staff - Planning	32.00	8.00	15.00
Other Paid Prof Staff - Development	15.00	3.00	2.00
Other Paid Prof Staff - Administration	65.50	7.00	6.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	23.00	5.00	5.50
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>151.50</b>	<b>23.00</b>	<b>31.50</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$1,235,865	\$1,465,867	\$612,183
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	42.60	14.00	26.35
Other Paid Prof Staff - Planning	20.75	0.05	20.50
Other Paid Prof Staff - Development	17.79	2.00	15.29
Other Paid Prof Staff - Administration	64.88	21.59	63.08
Other Paid Prof Staff - Service Delivery	128.48	106.80	119.76
Other Paid Prof Staff - Access/Care Coord	103.40	38.00	101.50
Other Paid Prof Staff - Other	26.50	-	26.25
Clerical/Support Staff	76.53	49.40	75.52
Volunteers	608.19	294.00	
<b>Total AAA Staff</b>	<b>1,089.12</b>	<b>525.84</b>	<b>448.25</b>
Number of AAAs in State	13		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$507,616
Chapter 3: Elder Abuse	\$179,062
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**