

FY 2004 Profile of State OAA Programs: Idaho

Part A. Population Data:	Value
Total Resident Population 2004	1,393,262
Persons 60+ 2004	217,339
As a % of All Ages	15.6%
Persons 60-64	58,644
Persons 65-74	83,454
Persons 75-84	52,763
Persons 85+	22,478
# Women/100 Men Age 60+	118
Minority Persons 60+	10,167
Minority Persons 60+ As a % of All Persons 60+	4.7%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.8%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
Hispanic Persons 60+ As a % of all Persons 60+	2.5%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	53,428
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.6%
Persons 60+ Below Poverty Level *	15,668
As a % of All Persons 60+ for Whom Poverty is Determined *	8.3%
Minority Persons Below Poverty Level *	1,312
As a % of Minority Persons 60+ For Whom Poverty is Determined *	16.7%
Women 60+ Below Poverty Level *	10,399
As a % of Women 60+ for Whom Poverty is Determined *	10.2%
Persons 60+ in Census 2000	193,421
Persons 60+ Living in Rural Areas *	71,909
As a % of All Persons 60+ *	37.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	5,814
As a % of All Persons 60+ *	3.0%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	7
# of Paid Staff FTEs (state/local)	10.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,454
Number of Complaints (for cases closed)	2,856
Total Program Funding	\$460,440

Part C. Title VI Grants In State:	
No. of Title VI Grantees	6
Total Allotments	\$427,620

Part D. Title III Clients:	Value
Total Clients	25,000
Total Registered Services Clients	21,587
Total Minority Clients	461
As a % of All Clients	1.8%
African American Non Hispanic Clients As a % of Total Clients	0.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.6%
Hispanic Clients As a % of Total Clients	0.9%
Clients Below Poverty Level	5,372
As a % of Total Clients	21.5%
Minority Clients Below Poverty Level	268
As a % of All Minority Clients	58.1%
Rural Clients	10,591
As a % of Total Clients	42.4%

Part E. Focal Points/Senior Centers:	
Total Focal Points	99
Focal Point Which Are Senior Centers	85
Total Senior Centers	107
Total Senior Centers Receiving OAA \$	100

Comments:

FY 2004 Profile of State OAA Programs: Idaho

Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	4,749	546,920	\$749,219	\$3,943,258	19.00%	53	-	-	\$1,401,222
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	6,464	32,734	\$273,815	\$1,053,135	26.00%	6	-	6	-
Congregate Meals	12,604	650,630	\$1,192,090	\$5,960,450	20.00%	60	-	-	\$2,279,381
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		189,761	\$265,472	\$915,421	29.00%	30	5	-	\$149,428
Legal Assistance		2,300	\$97,828	\$104,072	94.00%	6	1	-	-
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		15,994	\$328,163	\$349,110	94.00%	6	4	6	-
Outreach		49,167	\$55,316	\$178,439	31.00%	30	4	2	-
Other			\$133,353	\$666,765	20.00%				\$5,630
Total			\$3,095,256	\$13,170,649					\$3,835,661
Unduplicated Count						100	5		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	3.70	-	1.25
Other Paid Prof Staff - Planning	3.20	1.00	1.25
Other Paid Prof Staff - Development	3.30	-	0.75
Other Paid Prof Staff - Administration	2.80	-	1.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	3.00	-	1.25
Clerical/Support Staff	1.25	-	-
Volunteers	-	-	-
Total SUA Staff	17.25	1.00	5.50

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$149,121	\$163,728	\$75,881
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.50	-	4.50
Other Paid Prof Staff - Planning	11.05	-	6.75
Other Paid Prof Staff - Development	2.00	-	1.50
Other Paid Prof Staff - Administration	5.45	-	5.20
Other Paid Prof Staff - Service Delivery	39.75	1.00	18.00
Other Paid Prof Staff - Access/Care Coord	34.50	1.00	14.25
Other Paid Prof Staff - Other	8.00	-	5.00
Clerical/Support Staff	8.50	1.00	5.25
Volunteers	10.25	-	
Total AAA Staff	124.00	3.00	60.45
Number of AAAs in State	6		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$335,947
Chapter 3: Elder Abuse	\$61,705
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-