

FY 2004 Profile of State OAA Programs: Hawaii

Part A. Population Data:	Value
Total Resident Population 2004	1,262,840
Persons 60+ 2004	230,929
As a % of All Ages	18.3%
Persons 60-64	58,921
Persons 65-74	79,107
Persons 75-84	67,557
Persons 85+	25,344
# Women/100 Men Age 60+	130
Minority Persons 60+	174,475
Minority Persons 60+ As a % of All Persons 60+	75.6%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	65.0%
Hispanic Persons 60+ As a % of all Persons 60+	2.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	47,941
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	23.1%
Persons 60+ Below Poverty Level *	15,137
As a % of All Persons 60+ for Whom Poverty is Determined *	7.4%
Minority Persons Below Poverty Level *	12,112
As a % of Minority Persons 60+ For Whom Poverty is Determined *	7.7%
Women 60+ Below Poverty Level *	9,370
As a % of Women 60+ for Whom Poverty is Determined *	8.4%
Persons 60+ in Census 2000	207,001
Persons 60+ Living in Rural Areas *	16,247
As a % of All Persons 60+ *	7.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	3,533
As a % of All Persons 60+ *	1.7%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	0
# of Paid Staff FTEs (state/local)	3.00
# of Certified Volunteers (state/local)	22.00
Number of Cases Closed	80
Number of Complaints (for cases closed)	212
Total Program Funding	\$171,084

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$1,812,600

Part D. Title III Clients:	Value
Total Clients	43,366
Total Registered Services Clients	11,204
Total Minority Clients	29,950
As a % of All Clients	69.1%
African American Non Hispanic Clients As a % of Total Clients	0.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	66.9%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.2%
Hispanic Clients As a % of Total Clients	1.4%
Clients Below Poverty Level	12,720
As a % of Total Clients	29.3%
Minority Clients Below Poverty Level	9,981
As a % of All Minority Clients	33.3%
Rural Clients	15,296
As a % of Total Clients	35.3%

Part E. Focal Points/Senior Centers:	
Total Focal Points	57
Focal Point Which Are Senior Centers	12
Total Senior Centers	36
Total Senior Centers Receiving OAA \$	5

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	712	46,024	\$7,275	\$727,500	1.00%	11	10	-	\$12,179
Homemaker	548	21,381	\$3,476	\$347,600	1.00%	10	10	-	\$6,400
Chore	338	3,011	\$1,534	\$51,133	3.00%	6	5	-	\$2,238
Home Delivered Meals	3,532	543,263	\$516,983	\$3,446,553	15.00%	6	4	-	\$562,214
Adult Day Care/Health	105	22,941	\$1,036	\$103,600	1.00%	7	6	-	\$2,380
Case Management	1,153	23,898	\$6,828	\$682,800	1.00%	5	2	1	-
Congregate Meals	4,354	372,637	\$798,879	\$2,577,029	31.00%	4	3	-	\$356,483
Nutrition Counseling	155	193	\$6,125	\$13,315	46.00%	3	1	-	-
Assisted Transportation	1,158	65,671	\$7,766	\$776,600	1.00%	8	6	-	\$37,685
Transportation		148,167	\$574,987	\$1,105,744	52.00%	6	6	-	\$41,568
Legal Assistance		6,048	\$320,082	\$421,161	76.00%	4	2	-	\$20,955
Nutrition Education		1,621	\$89,426	\$91,251	98.00%	5	3	-	-
Information and Assistance		23,164	\$314,016	\$872,267	36.00%	8	3	3	\$1,414
Outreach		3,965	\$171,430	\$612,250	28.00%	7	2	3	\$301
Other			\$832,747	\$2,191,439	38.00%				\$135,025
Total			\$3,652,590	\$14,020,243					\$1,178,842
Unduplicated Count						47	27		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.26	0.97	0.42
Other Paid Prof Staff - Planning	4.11	2.75	1.39
Other Paid Prof Staff - Development	4.11	2.91	1.23
Other Paid Prof Staff - Administration	3.83	2.72	1.47
Other Paid Prof Staff - Service Delivery	2.34	1.66	0.70
Other Paid Prof Staff - Access/Care Coord	0.42	0.34	0.11
Other Paid Prof Staff - Other	0.34	0.25	0.14
Clerical/Support Staff	5.00	5.00	2.89
Volunteers	-	-	-
Total SUA Staff	21.41	16.60	8.35

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$149,121	\$164,559	\$75,881
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	4.00	4.00	-
Other Paid Prof Staff - Planning	4.70	3.50	1.25
Other Paid Prof Staff - Development	3.60	2.80	1.00
Other Paid Prof Staff - Administration	8.95	7.95	3.00
Other Paid Prof Staff - Service Delivery	15.00	11.00	0.50
Other Paid Prof Staff - Access/Care Coord	16.50	14.50	6.00
Other Paid Prof Staff - Other	2.50	-	0.25
Clerical/Support Staff	10.50	9.50	7.00
Volunteers	1.00	1.00	
Total AAA Staff	66.75	54.25	19.00
Number of AAAs in State	4		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$91,387
Chapter 3: Elder Abuse	\$19,390
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: