

FY 2004 Profile of State OAA Programs: Georgia

Part A. Population Data:	Value
Total Resident Population 2004	8,829,383
Persons 60+ 2004	1,185,796
As a % of All Ages	13.4%
Persons 60-64	338,714
Persons 65-74	476,571
Persons 75-84	275,238
Persons 85+	95,273
# Women/100 Men Age 60+	133
Minority Persons 60+	285,106
Minority Persons 60+ As a % of All Persons 60+	24.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	149.3%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.5%
Hispanic Persons 60+ As a % of all Persons 60+	1.8%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 342,003
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 31.9%
Persons 60+ Below Poverty Level	* 133,946
As a % of All Persons 60+ for Whom Poverty is Determined	* 12.9%
Minority Persons Below Poverty Level	* 57,984
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 24.5%
Women 60+ Below Poverty Level	* 92,757
As a % of Women 60+ for Whom Poverty is Determined	* 15.4%
Persons 60+ in Census 2000	1,071,080
Persons 60+ Living in Rural Areas	* 358,110
As a % of All Persons 60+	* 33.4%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 35,678
As a % of All Persons 60+	* 3.3%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	13
# of Paid Staff FTEs (state/local)	49.00
# of Certified Volunteers (state/local)	8.00
Number of Cases Closed	4,082
Number of Complaints (for cases closed)	7,229
Total Program Funding	\$2,659,583

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	38,370
Total Registered Services Clients	36,750
Total Minority Clients	14,090
As a % of All Clients	36.7%
African American Non Hispanic Clients As a % of Total Clients	35.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	25,191
As a % of Total Clients	65.7%
Minority Clients Below Poverty Level	10,550
As a % of All Minority Clients	74.9%
Rural Clients	12,537
As a % of Total Clients	32.7%

Part E. Focal Points/Senior Centers:	
Total Focal Points	183
Focal Point Which Are Senior Centers	120
Total Senior Centers	203
Total Senior Centers Receiving OAA \$	183

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	771	45,624	\$209,992	\$636,339	33.00%	17	2	-	\$2,592
Homemaker	5,116	396,255	\$1,384,752	\$6,923,760	20.00%	43	2	1	\$159,021
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	15,931	2,604,152	\$3,818,934	\$15,275,736	25.00%	110	1	4	\$244,504
Adult Day Care/Health	831	381,882	\$125,071	\$3,126,775	4.00%	33	-	-	\$200,385
Case Management	9,241	53,675	\$730,479	\$1,739,236	42.00%	15	1	-	\$1,667
Congregate Meals	13,357	1,428,539	\$5,758,685	\$10,865,443	53.00%	106	1	4	\$692,018
Nutrition Counseling	228	283	\$568	\$28,400	2.00%	5	-	2	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		512,960	\$706,539	\$2,141,027	33.00%	32	-	7	\$56,504
Legal Assistance		2,301	\$636,363	\$1,097,178	58.00%	15	1	-	\$195
Nutrition Education		1,038	-	-	0.00%	8	-	3	-
Information and Assistance		83,035	\$930,524	\$2,385,959	39.00%	22	-	10	-
Outreach		1,492	\$14,077	\$32,737	43.00%	4	-	-	-
Other			\$2,232,403	\$4,377,261	51.00%				\$3,709
Total			\$16,548,387	\$48,629,851					\$1,360,595
Unduplicated Count						170	4		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	8.00	2.00	3.36
Other Paid Prof Staff - Planning	7.33	1.83	2.80
Other Paid Prof Staff - Development	6.33	1.83	1.84
Other Paid Prof Staff - Administration	7.33	3.33	3.04
Other Paid Prof Staff - Service Delivery	6.00	2.00	4.18
Other Paid Prof Staff - Access/Care Coord	10.00	2.00	0.48
Other Paid Prof Staff - Other	6.00	3.00	1.92
Clerical/Support Staff	6.00	5.00	3.04
Volunteers	-	-	-
Total SUA Staff	56.99	20.99	20.66

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$669,587	\$643,004	\$345,607
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	23.93	2.43	22.76
Other Paid Prof Staff - Planning	16.63	1.43	13.35
Other Paid Prof Staff - Development	14.89	2.56	12.01
Other Paid Prof Staff - Administration	38.72	14.37	31.00
Other Paid Prof Staff - Service Delivery	114.26	34.76	114.26
Other Paid Prof Staff - Access/Care Coord	137.98	38.67	59.57
Other Paid Prof Staff - Other	8.00	-	7.55
Clerical/Support Staff	25.54	11.29	20.79
Volunteers	57.20	22.00	
Total AAA Staff	437.15	127.51	281.29
Number of AAAs in State	12		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$646,715
Chapter 3: Elder Abuse	-
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: