

FY 2004 Profile of State OAA Programs: Florida

Part A. Population Data:	Value
Total Resident Population 2004	17,397,161
Persons 60+ 2004	3,787,398
As a % of All Ages	21.8%
Persons 60-64	859,815
Persons 65-74	1,474,943
Persons 75-84	1,073,068
Persons 85+	379,572
# Women/100 Men Age 60+	126
Minority Persons 60+	788,002
Minority Persons 60+ As a % of All Persons 60+	20.8%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	33.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.2%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.1%
Hispanic Persons 60+ As a % of all Persons 60+	12.0%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	908,290
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.7%
Persons 60+ Below Poverty Level *	321,626
As a % of All Persons 60+ for Whom Poverty is Determined *	9.3%
Minority Persons Below Poverty Level *	130,848
As a % of Minority Persons 60+ For Whom Poverty is Determined *	20.2%
Women 60+ Below Poverty Level *	210,495
As a % of Women 60+ for Whom Poverty is Determined *	11.0%
Persons 60+ in Census 2000	3,545,093
Persons 60+ Living in Rural Areas *	361,256
As a % of All Persons 60+ *	10.2%
Persons 60+ Living in Nursing Homes, and Other Institutions *	90,385
As a % of All Persons 60+ *	2.5%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	17
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	386.00
Number of Cases Closed	2,970
Number of Complaints (for cases closed)	7,555
Total Program Funding	\$2,538,897

Part C. Title VI Grants In State:	
No. of Title VI Grantees	1
Total Allotments	\$73,620

Part D. Title III Clients:	Value
Total Clients	448,631
Total Registered Services Clients	124,147
Total Minority Clients	146,675
As a % of All Clients	32.7%
African American Non Hispanic Clients As a % of Total Clients	18.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	13.8%
Clients Below Poverty Level	102,775
As a % of Total Clients	22.9%
Minority Clients Below Poverty Level	66,001
As a % of All Minority Clients	45.0%
Rural Clients	199,837
As a % of Total Clients	44.5%

Part E. Focal Points/Senior Centers:	
Total Focal Points	226
Focal Point Which Are Senior Centers	123
Total Senior Centers	176
Total Senior Centers Receiving OAA \$	127

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	7,100	824,647	\$707,418	\$10,105,971	7.00%	57	3	-	\$10,062,490
Homemaker	12,848	1,184,774	\$3,828,020	\$15,312,080	25.00%	79	4	-	\$11,692,528
Chore	2,950	68,775	\$408,617	\$1,075,308	38.00%	38	5	1	\$659,474
Home Delivered Meals	29,968	9,139,755	\$13,747,995	\$24,549,991	56.00%	66	7	1	\$10,746,550
Adult Day Care/Health	2,449	1,547,399	\$1,722,384	\$8,611,920	20.00%	39	2	1	\$7,004,953
Case Management	28,242	328,957	\$54,317	\$5,431,700	1.00%	55	2	-	\$13,176,359
Congregate Meals	39,249	7,881,404	\$13,778,125	\$26,496,394	52.00%	67	9	1	\$12,545,765
Nutrition Counseling	1,143	7,624	\$32,224	\$128,896	25.00%	24	2	-	\$98,456
Assisted Transportation	198	15,448	\$9,362	\$26,749	35.00%	6	-	1	\$17,365
Transportation		3,490,871	\$5,410,662	\$12,582,935	43.00%	70	7	1	\$7,191,384
Legal Assistance		76,886	\$1,548,972	\$3,161,167	49.00%	34	-	1	\$1,604,920
Nutrition Education		40,097	\$236,537	\$1,244,932	19.00%	63	9	-	\$1,014,112
Information and Assistance		1,585,769	\$1,475,338	\$2,732,107	54.00%	43	3	8	\$1,268,044
Outreach		96,710	\$656,877	\$1,527,621	43.00%	54	1	5	\$885,656
Other			-	-	0.00%				-
Total			\$43,616,848	\$112,987,771					\$77,968,056
Unduplicated Count						143	17		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	48.75	8.00	43.82
Other Paid Prof Staff - Planning	11.00	3.00	8.50
Other Paid Prof Staff - Development	24.38	4.61	9.25
Other Paid Prof Staff - Administration	101.50	37.50	88.25
Other Paid Prof Staff - Service Delivery	28.00	6.63	12.63
Other Paid Prof Staff - Access/Care Coord	46.75	24.00	35.75
Other Paid Prof Staff - Other	41.50	12.00	34.00
Clerical/Support Staff	365.00	73.25	-
Volunteers	664.63	167.38	-
Total SUA Staff	1,331.50	336.36	232.20

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,176,424	\$2,090,019	\$1,123,362
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	48.75	8.00	43.82
Other Paid Prof Staff - Planning	11.00	3.00	8.50
Other Paid Prof Staff - Development	24.38	4.61	9.25
Other Paid Prof Staff - Administration	101.50	37.50	88.25
Other Paid Prof Staff - Service Delivery	28.00	6.63	12.63
Other Paid Prof Staff - Access/Care Coord	46.75	24.00	35.75
Other Paid Prof Staff - Other	41.50	12.00	34.00
Clerical/Support Staff	365.00	73.25	-
Volunteers	664.63	167.38	
Total AAA Staff	1,331.50	336.37	232.20
Number of AAAs in State	11		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$1,383,707
Chapter 3: Elder Abuse	\$383,874
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-