

**FY 2004 Profile of State OAA Programs: Delaware**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2004	830,364
Persons 60+ 2004	147,775
As a % of All Ages	17.8%
Persons 60-64	38,814
Persons 65-74	57,689
Persons 75-84	38,013
Persons 85+	13,259
# Women/100 Men Age 60+	128
Minority Persons 60+	23,593
Minority Persons 60+ As a % of All Persons 60+	16.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	69.0%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.4%
Hispanic Persons 60+ As a % of all Persons 60+	1.6%
Persons 60+ (Non-Institutionalized) with Mobility Limitations	* 35,067
As a % of All Persons 60+ (Civilian Non-Institutionalized)	* 26.2%
Persons 60+ Below Poverty Level	* 9,939
As a % of All Persons 60+ for Whom Poverty is Determined	* 7.7%
Minority Persons Below Poverty Level	* 3,186
As a % of Minority Persons 60+ For Whom Poverty is Determined	* 16.7%
Women 60+ Below Poverty Level	* 6,771
As a % of Women 60+ for Whom Poverty is Determined	* 9.3%
Persons 60+ in Census 2000	133,925
Persons 60+ Living in Rural Areas	* 28,375
As a % of All Persons 60+	* 21.2%
Persons 60+ Living in Nursing Homes, and Other Institutions	* 4,790
As a % of All Persons 60+	* 3.6%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	1
# of Paid Staff FTEs (state/local)	5.00
# of Certified Volunteers (state/local)	55.00
Number of Cases Closed	321
Number of Complaints (for cases closed)	504
Total Program Funding	\$403,798

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	0
Total Allotments	\$0

<b>Part D. Title III Clients:</b>	Value
Total Clients	28,612
Total Registered Services Clients	28,612
Total Minority Clients	5,792
As a % of All Clients	20.2%
African American Non Hispanic Clients As a % of Total Clients	19.1%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	4,668
As a % of Total Clients	16.3%
Minority Clients Below Poverty Level	1,947
As a % of All Minority Clients	33.6%
Rural Clients	8,977
As a % of Total Clients	31.4%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	0
Focal Point Which Are Senior Centers	0
Total Senior Centers	50
Total Senior Centers Receiving OAA \$	0

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	916	95,257	\$965,237	\$1,821,202	53.00%	7	-	-	\$22,490
Homemaker	395	34,100	\$202,965	\$431,840	47.00%	8	-	-	\$43,038
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	3,542	618,761	\$1,095,890	\$4,981,318	22.00%	5	-	-	\$479,057
Adult Day Care/Health	436	184,498	\$614,881	\$1,229,762	50.00%	6	-	-	\$150,960
Case Management	8,536	34,668	\$512,445	\$512,445	100.00%	1	-	1	-
Congregate Meals	15,429	427,301	\$1,515,752	\$4,096,627	37.00%	4	-	-	\$560,498
Nutrition Counseling	2,091	4,925	\$59,139	\$59,139	100.00%	5	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		5,954	\$17,852	\$71,408	25.00%	1	-	-	\$3,075
Legal Assistance		7,632	\$62,052	\$193,913	32.00%	1	-	-	\$3,304
Nutrition Education		1,479	\$4,436	\$4,436	100.00%	5	-	-	-
Information and Assistance		18,744	\$117,619	\$117,619	100.00%	9	-	-	-
Outreach		12,153	\$125,273	\$125,273	100.00%	11	1	-	-
Other			\$96,076	\$192,152	50.00%				-
<b>Total</b>			<b>\$5,389,617</b>	<b>\$13,837,134</b>					<b>\$1,262,422</b>
Unduplicated Count						11	1		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	-
Other Paid Prof Staff - Planning	5.00	1.00	-
Other Paid Prof Staff - Development	5.00	1.00	1.00
Other Paid Prof Staff - Administration	24.00	3.00	4.00
Other Paid Prof Staff - Service Delivery	46.00	10.00	8.00
Other Paid Prof Staff - Access/Care Coord	19.00	3.00	1.00
Other Paid Prof Staff - Other	4.00	1.00	-
Clerical/Support Staff	7.00	1.00	3.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>114.00</b>	<b>20.00</b>	<b>17.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$149,121	\$161,246	\$75,881
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	-	-	-
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	-	-	-
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	-	-	-
Volunteers	-	-	-
<b>Total AAA Staff</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Number of AAAs in State</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$54,967
Chapter 3: Elder Abuse	\$11,076
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**