

FY 2004 Profile of State OAA Programs: Connecticut

Part A. Population Data:	Value
Total Resident Population 2004	3,503,604
Persons 60+ 2004	635,073
As a % of All Ages	18.1%
Persons 60-64	161,380
Persons 65-74	216,602
Persons 75-84	175,016
Persons 85+	82,075
# Women/100 Men Age 60+	137
Minority Persons 60+	71,948
Minority Persons 60+ As a % of All Persons 60+	11.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	31.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.4%
Hispanic Persons 60+ As a % of all Persons 60+	3.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	144,721
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.1%
Persons 60+ Below Poverty Level *	39,426
As a % of All Persons 60+ for Whom Poverty is Determined *	6.9%
Minority Persons Below Poverty Level *	10,957
As a % of Minority Persons 60+ For Whom Poverty is Determined *	19.0%
Women 60+ Below Poverty Level *	27,286
As a % of Women 60+ for Whom Poverty is Determined *	8.3%
Persons 60+ in Census 2000	601,835
Persons 60+ Living in Rural Areas *	64,841
As a % of All Persons 60+ *	10.8%
Persons 60+ Living in Nursing Homes, and Other Institutions *	30,832
As a % of All Persons 60+ *	5.1%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	11.00
# of Certified Volunteers (state/local)	144.00
Number of Cases Closed	1,221
Number of Complaints (for cases closed)	1,480
Total Program Funding	\$1,085,269

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$76,470

Part D. Title III Clients:	Value
Total Clients	76,701
Total Registered Services Clients	28,733
Total Minority Clients	15,213
As a % of All Clients	19.8%
African American Non Hispanic Clients As a % of Total Clients	10.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.5%
Hispanic Clients As a % of Total Clients	8.4%
Clients Below Poverty Level	13,249
As a % of Total Clients	17.3%
Minority Clients Below Poverty Level	5,260
As a % of All Minority Clients	34.6%
Rural Clients	13,154
As a % of Total Clients	17.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	95
Focal Point Which Are Senior Centers	82
Total Senior Centers	162
Total Senior Centers Receiving OAA \$	13

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,031	57,067	\$232,490	\$968,708	24.00%	25	2	3	\$64,283
Homemaker	1,448	105,244	\$456,689	\$1,304,826	35.00%	34	4	3	\$81,640
Chore	1,227	32,787	\$258,415	\$600,965	43.00%	14	1	1	\$127,452
Home Delivered Meals	8,423	1,528,797	\$4,059,276	\$9,900,673	41.00%	21	1	1	\$730,648
Adult Day Care/Health	1,198	306,246	\$480,665	\$1,922,660	25.00%	42	2	3	\$221,630
Case Management	1,367	10,702	\$56,436	\$235,150	24.00%	12	-	3	\$208
Congregate Meals	16,149	1,050,611	\$5,992,037	\$10,512,346	57.00%	25	2	1	\$1,265,353
Nutrition Counseling	353	347	\$14,222	\$17,135	83.00%	7	1	1	\$458
Assisted Transportation	219	3,627	\$23,905	\$50,862	47.00%	10	-	-	\$2,124
Transportation		209,361	\$662,946	\$1,894,131	35.00%	33	4	2	\$112,979
Legal Assistance		6,495	\$262,080	\$429,639	61.00%	6	-	-	\$800
Nutrition Education		3,899	\$4,184	\$4,184	100.00%	12	1	1	-
Information and Assistance		103,409	\$164,733	\$401,788	41.00%	16	2	3	\$2,063
Outreach		33,409	\$121,797	\$405,990	30.00%	20	3	1	\$1,021
Other			\$1,502,495	\$6,260,396	24.00%				\$362,644
Total			\$14,292,370	\$34,909,453					\$2,973,303
Unduplicated Count						173	16		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	4.00	2.00	-
Other Paid Prof Staff - Planning	3.00	1.00	3.00
Other Paid Prof Staff - Development	3.00	1.00	2.00
Other Paid Prof Staff - Administration	2.00	1.00	2.00
Other Paid Prof Staff - Service Delivery	5.00	1.00	1.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	5.00	3.00	-
Volunteers	-	-	-
Total SUA Staff	22.00	9.00	8.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$374,748	\$444,466	\$188,520
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	16.00	2.00	12.00
Other Paid Prof Staff - Planning	5.00	2.50	5.00
Other Paid Prof Staff - Development	2.50	1.50	2.50
Other Paid Prof Staff - Administration	15.50	3.00	4.00
Other Paid Prof Staff - Service Delivery	13.00	6.00	3.00
Other Paid Prof Staff - Access/Care Coord	91.50	24.00	4.50
Other Paid Prof Staff - Other	6.00	4.00	-
Clerical/Support Staff	35.00	12.00	8.50
Volunteers	25.00	13.00	
Total AAA Staff	209.50	68.00	39.50
Number of AAAs in State	5		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$166,208
Chapter 3: Elder Abuse	\$64,659
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: