

FY 2004 Profile of State OAA Programs: Colorado

Part A. Population Data:	Value
Total Resident Population 2004	4,601,403
Persons 60+ 2004	622,909
As a % of All Ages	13.5%
Persons 60-64	171,938
Persons 65-74	241,491
Persons 75-84	153,844
Persons 85+	55,636
# Women/100 Men Age 60+	124
Minority Persons 60+	94,040
Minority Persons 60+ As a % of All Persons 60+	15.1%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	19.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.8%
Hispanic Persons 60+ As a % of all Persons 60+	9.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	143,509
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.7%
Persons 60+ Below Poverty Level *	39,794
As a % of All Persons 60+ for Whom Poverty is Determined *	7.4%
Minority Persons Below Poverty Level *	11,377
As a % of Minority Persons 60+ For Whom Poverty is Determined *	14.8%
Women 60+ Below Poverty Level *	27,499
As a % of Women 60+ for Whom Poverty is Determined *	9.1%
Persons 60+ in Census 2000	560,658
Persons 60+ Living in Rural Areas *	95,777
As a % of All Persons 60+ *	17.1%
Persons 60+ Living in Nursing Homes, and Other Institutions *	17,989
As a % of All Persons 60+ *	3.2%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	16
# of Paid Staff FTEs (state/local)	28.00
# of Certified Volunteers (state/local)	128.00
Number of Cases Closed	4,406
Number of Complaints (for cases closed)	9,425
Total Program Funding	\$1,795,937

Part C. Title VI Grants In State:	
No. of Title VI Grantees	3
Total Allotments	\$192,570

Part D. Title III Clients:	Value
Total Clients	314,131
Total Registered Services Clients	34,045
Total Minority Clients	7,757
As a % of All Clients	2.5%
African American Non Hispanic Clients As a % of Total Clients	0.6%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.3%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.1%
Hispanic Clients As a % of Total Clients	1.5%
Clients Below Poverty Level	24,294
As a % of Total Clients	7.7%
Minority Clients Below Poverty Level	6,992
As a % of All Minority Clients	90.1%
Rural Clients	59,493
As a % of Total Clients	18.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	234
Focal Point Which Are Senior Centers	136
Total Senior Centers	136
Total Senior Centers Receiving OAA \$	24

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	438	18,497	\$272,270	\$664,073	41.00%	20	2	1	\$9,257
Homemaker	1,439	70,446	\$359,011	\$997,253	36.00%	32	8	1	\$87,396
Chore	742	4,240	\$144,512	\$148,981	97.00%	12	2	-	\$10,587
Home Delivered Meals	8,047	1,005,624	\$2,747,255	\$4,431,056	62.00%	33	13	3	\$1,286,109
Adult Day Care/Health	376	29,440	\$37,846	\$315,383	12.00%	4	1	-	\$83,801
Case Management	15	32	\$445	\$1,171	38.00%	3	1	-	\$65
Congregate Meals	23,002	995,846	\$2,865,636	\$5,210,247	55.00%	58	16	3	\$2,103,930
Nutrition Counseling	499	379	\$9,382	\$10,661	88.00%	11	5	1	-
Assisted Transportation	552	19,030	\$59,850	\$119,700	50.00%	9	1	1	\$8,318
Transportation		417,574	\$1,413,805	\$4,284,258	33.00%	51	10	2	\$210,565
Legal Assistance		10,415	\$294,350	\$613,229	48.00%	19	3	1	\$8,908
Nutrition Education		22,535	\$25,323	\$25,840	98.00%	22	2	3	-
Information and Assistance		158,435	\$175,014	\$269,252	65.00%	54	7	3	\$624
Outreach		79,050	\$183,185	\$359,186	51.00%	56	5	2	\$488
Other			\$869,337	\$1,297,518	67.00%				\$49,475
Total			\$9,457,221	\$18,747,810					\$3,859,523
Unduplicated Count						168	37		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	1.00	1.00	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	4.00	-	4.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
Total SUA Staff	6.00	1.00	6.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$355,953	\$341,821	\$183,725
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	15.51	2.10	11.40
Other Paid Prof Staff - Planning	2.32	-	0.82
Other Paid Prof Staff - Development	2.67	0.60	1.42
Other Paid Prof Staff - Administration	11.01	1.00	8.78
Other Paid Prof Staff - Service Delivery	46.45	6.20	33.41
Other Paid Prof Staff - Access/Care Coord	21.35	0.25	5.58
Other Paid Prof Staff - Other	1.80	-	1.55
Clerical/Support Staff	17.31	1.00	10.09
Volunteers	181.85	12.50	
Total AAA Staff	300.27	23.65	73.05
Number of AAAs in State	16		

Comments:

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$126,118
Chapter 3: Elder Abuse	\$55,902
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-