

**FY 2004 Profile of State OAA Programs: Arizona**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2004	5,743,834
Persons 60+ 2004	978,567
As a % of All Ages	17.0%
Persons 60-64	246,496
Persons 65-74	395,736
Persons 75-84	250,449
Persons 85+	85,886
# Women/100 Men Age 60+	122
Minority Persons 60+	159,269
Minority Persons 60+ As a % of All Persons 60+	16.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	10.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	2.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	1.3%
Hispanic Persons 60+ As a % of all Persons 60+	10.4%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	225,594
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	25.9%
Persons 60+ Below Poverty Level *	73,370
As a % of All Persons 60+ for Whom Poverty is Determined *	8.6%
Minority Persons Below Poverty Level *	27,097
As a % of Minority Persons 60+ For Whom Poverty is Determined *	21.8%
Women 60+ Below Poverty Level *	46,275
As a % of Women 60+ for Whom Poverty is Determined *	9.9%
Persons 60+ in Census 2000	871,536
Persons 60+ Living in Rural Areas *	114,037
As a % of All Persons 60+ *	13.1%
Persons 60+ Living in Nursing Homes, and Other Institutions *	14,526
As a % of All Persons 60+ *	1.7%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	13.00
# of Certified Volunteers (state/local)	88.00
Number of Cases Closed	3,143
Number of Complaints (for cases closed)	4,388
Total Program Funding	\$1,054,095

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	30
Total Allotments	\$2,110,180

<b>Part D. Title III Clients:</b>	Value
Total Clients	76,581
Total Registered Services Clients	47,050
Total Minority Clients	27,647
As a % of All Clients	36.1%
African American Non Hispanic Clients As a % of Total Clients	3.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	16.7%
Hispanic Clients As a % of Total Clients	14.0%
Clients Below Poverty Level	35,254
As a % of Total Clients	46.0%
Minority Clients Below Poverty Level	20,238
As a % of All Minority Clients	73.2%
Rural Clients	38,620
As a % of Total Clients	50.4%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	119
Focal Point Which Are Senior Centers	118
Total Senior Centers	219
Total Senior Centers Receiving OAA \$	203

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	3,783	237,950	\$539,751	\$4,906,827	11.00%	59	3	3	\$85,463
Homemaker	6,266	289,828	\$364,844	\$5,212,057	7.00%	49	3	2	\$28,670
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	12,206	1,825,020	\$2,859,371	\$4,929,950	58.00%	54	4	5	\$776,398
Adult Day Care/Health	309	470,683	\$444,085	\$870,755	51.00%	13	2	2	\$7,304
Case Management	13,028	131,481	\$1,110,594	\$4,113,311	27.00%	22	2	5	\$16,018
Congregate Meals	12,605	1,330,527	\$3,381,745	\$4,124,079	82.00%	51	6	6	\$1,395,980
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		988,971	\$1,200,029	\$1,428,606	84.00%	46	4	4	\$260,163
Legal Assistance		18,438	\$402,639	\$485,107	83.00%	6	-	5	\$10,145
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		28,117	\$166,473	\$387,147	43.00%	10	2	7	\$1,840
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$5,646,428	\$7,429,511	76.00%				\$297,688
<b>Total</b>			<b>\$16,115,959</b>	<b>\$33,887,350</b>					<b>\$2,879,669</b>
Unduplicated Count						135	8		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.00	4.00	4.00
Other Paid Prof Staff - Planning	3.00	1.00	2.00
Other Paid Prof Staff - Development	6.00	2.00	4.00
Other Paid Prof Staff - Administration	5.00	2.00	5.00
Other Paid Prof Staff - Service Delivery	93.00	30.00	3.00
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	16.50	7.00	5.00
Volunteers	6.00	1.00	-
<b>Total SUA Staff</b>	<b>134.50</b>	<b>47.00</b>	<b>23.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$554,237	\$532,289	\$286,070
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	27.00	20.00	27.00
Other Paid Prof Staff - Planning	7.10	1.50	6.10
Other Paid Prof Staff - Development	103.80	97.25	10.25
Other Paid Prof Staff - Administration	33.28	8.33	26.78
Other Paid Prof Staff - Service Delivery	248.15	219.25	28.35
Other Paid Prof Staff - Access/Care Coord	44.00	13.25	27.60
Other Paid Prof Staff - Other	5.30	0.50	3.50
Clerical/Support Staff	40.70	16.25	30.05
Volunteers	230.25	199.00	
<b>Total AAA Staff</b>	<b>739.58</b>	<b>575.33</b>	<b>159.63</b>
Number of AAAs in State	8		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$219,808
Chapter 3: Elder Abuse	\$33,690
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**