

**FY 2004 Profile of State OAA Programs: Alabama**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2004	4,530,182
Persons 60+ 2004	810,132
As a % of All Ages	17.9%
Persons 60-64	212,173
Persons 65-74	325,134
Persons 75-84	206,655
Persons 85+	66,170
# Women/100 Men Age 60+	135
Minority Persons 60+	164,742
Minority Persons 60+ As a % of All Persons 60+	20.3%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	102.5%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.3%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	0.7%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	262,562
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	34.1%
Persons 60+ Below Poverty Level *	112,211
As a % of All Persons 60+ for Whom Poverty is Determined *	15.1%
Minority Persons Below Poverty Level *	45,065
As a % of Minority Persons 60+ For Whom Poverty is Determined *	29.6%
Women 60+ Below Poverty Level *	77,559
As a % of Women 60+ for Whom Poverty is Determined *	18.0%
Persons 60+ in Census 2000	769,880
Persons 60+ Living in Rural Areas *	343,372
As a % of All Persons 60+ *	44.6%
Persons 60+ Living in Nursing Homes, and Other Institutions *	26,526
As a % of All Persons 60+ *	3.4%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	13
# of Paid Staff FTEs (state/local)	19.00
# of Certified Volunteers (state/local)	2.00
Number of Cases Closed	781
Number of Complaints (for cases closed)	1,381
Total Program Funding	\$574,679

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	2
Total Allotments	\$128,840

<b>Part D. Title III Clients:</b>	Value
Total Clients	46,369
Total Registered Services Clients	41,611
Total Minority Clients	12,465
As a % of All Clients	26.9%
African American Non Hispanic Clients As a % of Total Clients	26.0%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.2%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.4%
Hispanic Clients As a % of Total Clients	0.3%
Clients Below Poverty Level	36,997
As a % of Total Clients	79.8%
Minority Clients Below Poverty Level	14,504
As a % of All Minority Clients	116.4%
Rural Clients	9,861
As a % of Total Clients	21.3%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	375
Focal Point Which Are Senior Centers	335
Total Senior Centers	335
Total Senior Centers Receiving OAA \$	328

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	116	4,046	\$90,727	\$137,465	66.00%	69	-	1	-
Homemaker	1,550	56,846	\$268,358	\$526,192	51.00%	111	1	2	-
Chore	283	5,548	\$156,275	\$256,189	61.00%	14	1	1	-
Home Delivered Meals	13,487	2,154,638	\$3,500,976	\$8,752,440	40.00%	347	-	2	\$901,913
Adult Day Care/Health	57	40,962	\$110,726	\$167,767	66.00%	28	-	3	-
Case Management	966	8,979	\$483,242	\$929,312	52.00%	21	-	11	-
Congregate Meals	24,367	2,317,350	\$4,004,128	\$8,704,626	46.00%	358	-	1	\$1,392,079
Nutrition Counseling	477	836	\$9,093	\$17,829	51.00%	2	-	-	-
Assisted Transportation	1,284	154,068	\$147,240	\$249,559	59.00%	243	1	-	-
Transportation		811,268	\$1,633,827	\$3,334,341	49.00%	137	-	-	\$110,555
Legal Assistance		19,914	\$442,359	\$776,068	57.00%	8	-	3	-
Nutrition Education		62,689	\$89,785	\$183,235	49.00%	14	-	-	-
Information and Assistance		325,300	\$769,764	\$1,425,489	54.00%	79	-	4	-
Outreach		72,789	\$120,669	\$268,153	45.00%	30	-	-	-
Other			\$1,646,518	\$3,503,230	47.00%				-
<b>Total</b>			<b>\$13,473,687</b>	<b>\$29,231,895</b>					<b>\$2,404,547</b>
Unduplicated Count						443	1		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	5.95	0.19	4.62
Other Paid Prof Staff - Planning	8.56	2.56	6.81
Other Paid Prof Staff - Development	5.00	1.33	2.50
Other Paid Prof Staff - Administration	3.82	1.00	3.82
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.59	3.34	4.59
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>27.92</b>	<b>8.42</b>	<b>22.34</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$467,680	\$514,590	\$241,393
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$0	\$0	
Net Transfer \$			
Net % Change			
Final Allotment After Transfers			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	18.50	7.00	13.00
Other Paid Prof Staff - Planning	7.42	1.00	6.92
Other Paid Prof Staff - Development	9.30	1.20	6.80
Other Paid Prof Staff - Administration	37.43	16.25	30.38
Other Paid Prof Staff - Service Delivery	26.37	9.25	15.12
Other Paid Prof Staff - Access/Care Coord	108.55	37.80	46.05
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	28.90	10.20	18.90
Volunteers	124.00	41.25	
<b>Total AAA Staff</b>	<b>360.47</b>	<b>123.95</b>	<b>137.17</b>
Number of AAAs in State	13		

**Comments:**

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$193,491
Chapter 3: Elder Abuse	\$68,311
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-