

### **Key results of January 22, 2008 meeting:**

- 1) We are going to finish the report that we were convened to write-- providing recommendations to the laboratory for how to improve the chances for successful implementation of the ILC at Fermilab
- 2) We recognize that the ILC is a more remote possibility than previously hoped, but that our recommendations have relevance to any large project built at Fermilab or any other laboratory
- 3) We recognize that a larger audience will likely be interested in our report than initially intended. While still focused on our primary mission, we will explore ways to make the report compelling and accessible to a broader audience.
- 4) We recognize that there are broader issues than the ILC that have overtaken this process to some degree. As we write our report, we will explore the appropriateness of addressing these issues and the appropriate ways in which we might do so.

### **Key Messages from Pier's Introduction**

- Fermilab is facing a \$52 million shortfall in fiscal year 2008
- Furloughs for all employees will begin right away, up to 200 layoffs are possible
- Goal is to keep the Tevatron operating
- Hoping the 2009 budget will restore operations, but that is still not a guarantee (the President's 2008 budget had shown an increase in funding)
- There is some hope of additional funding in a supplemental appropriation in the April timeframe, there will not be assistance in the Economic Stimulus package
- The 25% ILC funding in the budget for 2008 was basically spent by the time the budget was approved
- The NOvA project was completely unfunded affecting 250 employees
- The international ITER project, which US had a 10% share was completely unfunded, causing significant trust issues for future international projects
- At this time, it seems unlikely that an ILC will ever be built at Fermilab

### **Process and Schedule**

**January 22 Task Force Meeting**, draft report outline created

**January 23 – February 19**, writing teams prepare a detailed annotated outline of the report

**February 19**, draft annotated outline sections due to Doug

**February 22**, Doug will distribute combined annotated outline to Task Force

**February 26 Task Force Meeting**, review, refine, and approve the annotated outline, create a process for writing the final report

**March 21**, draft final report distributed to the Task Force for review

**March 25 Task Force Meeting**, review of complete final report, agreement on recommendations, refinement of messages and language, discussion of any additional pieces to be created with report

**March 26 – April 18**, put report into “one voice”, copy edit, incorporate graphics and layout

**April 18**, distribute final report proof for review

**April 22 Task Force Meeting**, final review of report

## **Resources**

Please do not hesitate to contact me or Judy for anything that you may need. The atrium of the Wilson Building is open from early morning to late night every day if you want to meet as a group. Judy may also be able to find you a meeting room if you give her a little notice.

Over the next few days we are working to get all of the presentations, handouts, and products of all the meetings put on the Task Force web site, in case you don't have it bookmarked, the address is

[http://www.fnal.gov/pub/neighbors/ilc\\_task\\_force.html](http://www.fnal.gov/pub/neighbors/ilc_task_force.html)

We are also going to have all videos put on the web, but that will take a little longer. In the meantime, Judy has a full set of videos in her office.