

**Licensed Community Facilities - Medicaid rate distribution
September 2004**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2644	24.76%	\$1,277
Relative Adult Foster Homes	1950	18.26%	\$881
Residential Care Facilities	1152	10.79%	\$1,147
RCFs - Contract	1030	9.65%	\$2,006
Assisted Living Facilities	3902	36.54%	\$1,631
Total	10678	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	90	2.31%
\$910.23	50	1.28%
\$1,204.07	259	6.64%
\$1,574.60	2325	59.58%
\$1,944.02	1178	30.19%
Total	3902	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	585	22.13%
\$1,142	986	37.29%
\$1,367	904	34.19%
\$1,592	169	6.39%
Total	2644	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	1062	54.46%
\$925	584	29.95%
\$1,150	274	14.05%
\$1,375	30	1.54%
Total	1950	100.00%

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$917	398	34.55%
\$1,142	458	39.76%
\$1,367	257	22.31%
\$1,592	39	3.39%
Total	1152	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	926	89.90%
\$2,316	39	3.79%
\$3,385	26	2.52%
\$4,420	9	0.87%
\$4,606	14	1.36%
\$4,830	16	1.55%
Total	1030	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
September 2004

RAFH - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$700	22	20.18%
\$925	32	29.36%
\$1,150	41	37.61%
\$1,375	14	12.84%
Total	109	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$917	6	4.62%
\$1,142	39	30.00%
\$1,367	59	45.38%
\$1,592	26	20.00%
Total	130	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$917	4	14.81%
\$1,142	14	51.85%
\$1,367	5	18.52%
\$1,592	4	14.81%
Total	27	100.00%

DHS Office of Rate Setting and SPD Budget

**Licensed Community Facilities - Medicaid rate distribution
October 2004**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2640	24.61%	\$1,197
Relative Adult Foster Homes	1923	17.93%	\$840
Residential Care Facilities	1161	10.83%	\$1,128
RCFs - Contract	1030	9.60%	\$2,018
Assisted Living Facilities	3971	37.03%	\$1,631
Total	10725	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	88	2.22%
\$910.23	52	1.31%
\$1,204.07	271	6.82%
\$1,574.60	2375	59.81%
\$1,944.02	1185	29.84%
Total	3971	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	589	22.31%
\$1,142	991	37.54%
\$1,367	891	33.75%
\$1,592	169	6.40%
Total	2640	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	1055	54.86%
\$925	571	29.69%
\$1,150	267	13.88%
\$1,375	30	1.56%
Total	1923	100.00%

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$917	412	35.49%
\$1,142	450	38.76%
\$1,367	260	22.39%
\$1,592	39	3.36%
Total	1161	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	918	89.13%
\$2,316	39	3.79%
\$3,385	32	3.11%
\$4,420	10	0.97%
\$4,606	15	1.46%
\$4,830	16	1.55%
Total	1030	100.00%

source data: 512 payment system

**Licensed Community Facilities - Exceptional Payment Distribution
October 2004**

RAFH - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$700	21	21.21%
\$925	28	28.28%
\$1,150	38	38.38%
\$1,375	12	12.12%
Total	99	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$917	5	4.10%
\$1,142	39	31.97%
\$1,367	55	45.08%
\$1,592	23	18.85%
Total	122	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$917	4	15.38%
\$1,142	15	57.69%
\$1,367	4	15.38%
\$1,592	3	11.54%
Total	26	100.00%

source data: 512 payment system

**Licensed Community Facilities - Medicaid rate distribution
November 2004**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2634	24.63%	\$1,199
Relative Adult Foster Homes	1922	17.97%	\$841
Residential Care Facilities	1168	10.92%	\$1,125
RCFs - Contract	1032	9.65%	\$2,024
Assisted Living Facilities	3937	36.82%	\$1,633
Total	10693	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	86	2.18%
\$910.23	53	1.35%
\$1,204.07	265	6.73%
\$1,574.60	2345	59.56%
\$1,944.02	1188	30.18%
Total	3937	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	585	22.21%
\$1,142	975	37.02%
\$1,367	901	34.21%
\$1,592	173	6.57%
Total	2634	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	1052	54.73%
\$925	570	29.66%
\$1,150	269	14.00%
\$1,375	31	1.61%
Total	1922	100.00%

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$917	421	36.04%
\$1,142	454	38.87%
\$1,367	252	21.58%
\$1,592	41	3.51%
Total	1168	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	918	88.95%
\$2,316	38	3.68%
\$3,385	33	3.20%
\$4,420	11	1.07%
\$4,606	16	1.55%
\$4,830	16	1.55%
Total	1032	100.00%

**Licensed Community Facilities - Exceptional Payment Distribution
November 2004**

RAFH - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$700	20	19.80%
\$925	29	28.71%
\$1,150	39	38.61%
\$1,375	13	12.87%
Total	101	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$917	4	3.45%
\$1,142	36	31.03%
\$1,367	53	45.69%
\$1,592	23	19.83%
Total	116	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$917	4	14.81%
\$1,142	15	55.56%
\$1,367	5	18.52%
\$1,592	3	11.11%
Total	27	100.00%

**Licensed Community Facilities - Medicaid rate distribution
December 2004**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2622	24.68%	\$1,246
Relative Adult Foster Homes	1902	17.90%	\$864
Residential Care Facilities	1153	10.85%	\$1,138
RCFs - Contract	1019	9.59%	\$2,023
Assisted Living Facilities	<u>3927</u>	36.97%	\$1,635
Total	10623	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	81	2.06%
\$910.23	52	1.32%
\$1,204.07	264	6.72%
\$1,574.60	2338	59.54%
\$1,944.02	<u>1192</u>	30.35%
Total	3927	100.00%

Commercial Adult Foster Homes by Assessed Rates			
Rates	Clients	Percent	
\$917	580	22.12%	
\$1,142	989	37.72%	
\$1,367	889	33.91%	
\$1,592	164	6.25%	
Total	2622	100.00%	

Relative Adult Foster Homes by Assessed Rates			
Rates	Clients	Percent	
\$700	1047	55.05%	
\$925	562	29.55%	
\$1,150	263	13.83%	
\$1,375	30	1.58%	
Total	1902	100.00%	

Residential Care Facilities Distribution By Assessed Rates			
Rates	Clients	Percent	
\$917	422	36.60%	
\$1,142	450	39.03%	
\$1,367	244	21.16%	
\$1,592	<u>37</u>	<u>3.21%</u>	
Total	1153	100.00%	

RCF - Contract Distribution by Assessed Rates			
Rate	Clients	Percent	
\$1,840	908	89.11%	
\$2,316	37	3.63%	
\$3,385	31	3.04%	
\$4,420	12	1.18%	
\$4,606	15	1.47%	
\$4,830	<u>16</u>	<u>1.57%</u>	
Total	1019	100.00%	

Licensed Community Facilities - Exceptional Payment Distribution
December 2004

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$700	1	3.57%
\$925	7	25.00%
\$1,150	13	46.43%
\$1,375	7	25.00%
Total	28	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	5	4.90%
\$1,142	32	31.37%
\$1,367	44	43.14%
\$1,592	21	20.59%
Total	102	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	4	16.67%
\$1,142	13	54.17%
\$1,367	4	16.67%
\$1,592	3	12.50%
Total	24	100.00%

Licensed Community Facilities - Medicaid rate distribution
January 2005

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2623	24.81%	\$1,255
Relative Adult Foster Homes	1880	17.78%	\$866
Residential Care Facilities	1130	10.69%	\$1,136
RCFs - Contract	1019	9.64%	\$2,021
Assisted Living Facilities	3920	37.08%	\$1,631
Total	10572	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	88	2.24%
\$910.23	54	1.38%
\$1,204.07	287	7.32%
\$1,574.60	2305	58.80%
\$1,944.02	1186	30.26%
Total	3920	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	583	22.23%
\$1,142	988	37.67%
\$1,367	886	33.78%
\$1,592	166	6.33%
Total	2623	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	1037	55.16%
\$925	549	29.20%
\$1,150	266	14.15%
\$1,375	28	1.49%
Total	1880	100.00%

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$917	425	37.61%
\$1,142	437	38.67%
\$1,367	233	20.62%
\$1,592	35	3.10%
Total	1130	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	909	89.21%
\$2,316	37	3.63%
\$3,385	30	2.94%
\$4,420	12	1.18%
\$4,606	16	1.57%
\$4,830	15	1.47%
Total	1019	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
January 2005

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$700	1	3.13%
\$925	7	21.88%
\$1,150	17	53.13%
\$1,375	7	21.88%
Total	32	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	4	3.54%
\$1,142	36	31.86%
\$1,367	48	42.48%
\$1,592	25	22.12%
Total	113	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	3	11.11%
\$1,142	16	59.26%
\$1,367	5	18.52%
\$1,592	3	11.11%
Total	27	100.00%

Licensed Community Facilities - Medicaid rate distribution
February 2005

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2625	24.92%	\$1,262
Relative Adult Foster Homes	1850	17.56%	\$870
Residential Care Facilities	1064	10.10%	\$1,138
RCFs - Contract	1084	10.29%	\$2,013
Assisted Living Facilities	3911	37.13%	\$1,629
Total	10534	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	92	2.35%
\$910.23	54	1.38%
\$1,204.07	292	7.47%
\$1,574.60	2294	58.66%
\$1,944.02	1179	30.15%
Total	3911	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	592	22.55%
\$1,142	985	37.52%
\$1,367	891	33.94%
\$1,592	157	5.98%
Total	2625	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	1021	55.19%
\$925	539	29.14%
\$1,150	260	14.05%
\$1,375	30	1.62%
Total	1850	100.00%

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$917	407	38.25%
\$1,142	418	39.29%
\$1,367	213	20.02%
\$1,592	26	2.44%
Total	1064	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	973	89.76%
\$2,316	37	3.41%
\$3,385	30	2.77%
\$4,420	12	1.11%
\$4,606	16	1.48%
\$4,830	16	1.48%
Total	1084	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
February 2005

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$700	1	3.03%
\$925	6	18.18%
\$1,150	19	57.58%
\$1,375	7	21.21%
Total	33	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	4	3.39%
\$1,142	32	27.12%
\$1,367	53	44.92%
\$1,592	29	24.58%
Total	118	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	3	10.71%
\$1,142	16	57.14%
\$1,367	6	21.43%
\$1,592	3	10.71%
Total	28	100.00%

**Licensed Community Facilities - Medicaid rate distribution
March 2005**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2631	25.03%	\$1,194
Relative Adult Foster Homes	1820	17.32%	\$839
Residential Care Facilities	1053	10.02%	\$1,111
RCFs - Contract	1100	10.47%	\$2,005
Assisted Living Facilities	3907	37.17%	\$1,624
Total	10511	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	102	2.61%
\$910.23	56	1.43%
\$1,204.07	300	7.68%
\$1,574.60	2278	58.31%
\$1,944.02	1171	29.97%
Total	3907	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	595	22.61%
\$1,142	985	37.44%
\$1,367	895	34.02%
\$1,592	156	5.93%
Total	2631	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	1009	55.44%
\$925	527	28.96%
\$1,150	255	14.01%
\$1,375	29	1.59%
Total	1820	100.00%

Residential Care Facilities Distribution by Assessed Rates		
Rates	Clients	Percent
\$917	411	39.03%
\$1,142	404	38.37%
\$1,367	211	20.04%
\$1,592	27	2.56%
Total	1053	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	990	90.00%
\$2,316	38	3.45%
\$3,385	31	2.82%
\$4,420	10	0.91%
\$4,606	16	1.45%
\$4,830	15	1.36%
Total	1100	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
 March 2005

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$700	1	3.03%
\$925	7	21.21%
\$1,150	18	54.55%
\$1,375	7	21.21%
Total	33	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	4	3.31%
\$1,142	36	29.75%
\$1,367	51	42.15%
\$1,592	30	24.79%
Total	121	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	3	9.38%
\$1,142	18	56.25%
\$1,367	8	25.00%
\$1,592	3	9.38%
Total	32	100.00%

**Licensed Community Facilities - Medicaid rate distribution
April 2005**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2632	25.09%	\$1,262
Relative Adult Foster Homes	1782	16.99%	\$863
Residential Care Facilities	1067	10.17%	\$1,132
RCFs - Contract	1103	10.52%	\$2,009
Assisted Living Facilities	3905	37.23%	\$1,624
Total	10489	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	106	2.71%
\$910.23	61	1.56%
\$1,204.07	287	7.35%
\$1,574.60	2279	58.36%
\$1,944.02	1172	30.01%
Total	3905	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	591	22.45%
\$1,142	984	37.39%
\$1,367	896	34.04%
\$1,592	161	6.12%
Total	2632	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	996	55.89%
\$925	516	28.96%
\$1,150	242	13.58%
\$1,375	28	1.57%
Total	1782	100.00%

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$917	420	39.36%
\$1,142	410	38.43%
\$1,367	210	19.68%
\$1,592	27	2.53%
Total	1067	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	991	89.85%
\$2,316	38	3.45%
\$3,385	31	2.81%
\$4,420	11	1.00%
\$4,606	16	1.45%
\$4,830	16	1.45%
Total	1103	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
 April 2005

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$700	1	3.33%
\$925	7	23.33%
\$1,150	15	50.00%
\$1,375	<u>7</u>	<u>23.33%</u>
Total	30	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	3	2.61%
\$1,142	30	26.09%
\$1,367	53	46.09%
\$1,592	<u>29</u>	<u>25.22%</u>
Total	115	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	2	6.06%
\$1,142	21	63.64%
\$1,367	7	21.21%
\$1,592	<u>3</u>	<u>9.09%</u>
Total	33	100.00%

**Licensed Community Facilities - Medicaid rate distribution
May 2005**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2632	25.04%	\$1,264
Relative Adult Foster Homes	1746	16.61%	\$865
Residential Care Facilities	1082	10.29%	\$1,131
RCFs - Contract	1097	10.44%	\$2,006
Assisted Living Facilities	3955	37.62%	\$1,622
Total	10512	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	106	2.68%
\$910.23	60	1.52%
\$1,204.07	305	7.71%
\$1,574.60	2314	58.51%
\$1,944.02	1170	29.58%
Total	3955	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	584	22.19%
\$1,142	986	37.46%
\$1,367	908	34.50%
\$1,592	154	5.85%
Total	2632	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	969	55.50%
\$925	507	29.04%
\$1,150	241	13.80%
\$1,375	29	1.66%
Total	1746	100.00%

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$917	424	39.19%
\$1,142	415	38.35%
\$1,367	219	20.24%
\$1,592	24	2.22%
Total	1082	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	987	89.97%
\$2,316	38	3.46%
\$3,385	30	2.73%
\$4,420	12	1.09%
\$4,606	15	1.37%
\$4,830	15	1.37%
Total	1097	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
 May 2005

RAFH - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$700	1	3.33%
\$925	8	26.67%
\$1,150	15	50.00%
\$1,375	6	20.00%
Total	30	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$917	5	4.20%
\$1,142	30	25.21%
\$1,367	57	47.90%
\$1,592	27	22.69%
Total	119	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exceptions	Percent
\$917	2	6.06%
\$1,142	21	63.64%
\$1,367	7	21.21%
\$1,592	3	9.09%
Total	33	100.00%

**Licensed Community Facilities - Medicaid rate distribution
June 2005**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2616	24.94%	\$1,260
Relative Adult Foster Homes	1710	16.30%	\$864
Residential Care Facilities	1072	10.22%	\$1,127
RCFs - Contract	1121	10.69%	\$2,004
Assisted Living Facilities	3971	37.86%	\$1,622
Total	10490	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	107	2.69%
\$910.23	57	1.44%
\$1,204.07	304	7.66%
\$1,574.60	2339	58.90%
\$1,944.02	1164	29.31%
Total	3971	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	592	22.63%
\$1,142	957	36.58%
\$1,367	917	35.05%
\$1,592	150	5.73%
Total	2616	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	946	55.32%
\$925	506	29.59%
\$1,150	228	13.33%
\$1,375	30	1.75%
Total	1710	100.00%

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$917	428	39.93%
\$1,142	409	38.15%
\$1,367	211	19.68%
\$1,592	24	2.24%
Total	1072	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	1011	90.19%
\$2,316	38	3.39%
\$3,385	29	2.59%
\$4,420	12	1.07%
\$4,606	15	1.34%
\$4,830	16	1.43%
Total	1121	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
June 2005

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$700	1	3.45%
\$925	6	20.69%
\$1,150	13	44.83%
\$1,375	<u>9</u>	<u>31.03%</u>
Total	29	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	6	5.13%
\$1,142	28	23.93%
\$1,367	58	49.57%
\$1,592	<u>25</u>	<u>21.37%</u>
Total	117	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	2	6.45%
\$1,142	21	67.74%
\$1,367	6	19.35%
\$1,592	<u>2</u>	<u>6.45%</u>
Total	31	100.00%

**Licensed Community Facilities - Medicaid rate distribution
July 2005**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2630	25.05%	\$1,256
Relative Adult Foster Homes	1674	15.95%	\$863
Residential Care Facilities	1080	10.29%	\$1,124
RCFs - Contract	1131	10.77%	\$1,993
Assisted Living Facilities	3982	37.93%	\$1,623
Total	10497	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	103	2.59%
\$910.23	59	1.48%
\$1,204.07	305	7.66%
\$1,574.60	2338	58.71%
\$1,944.02	1177	29.56%
Total	3982	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	605	23.00%
\$1,142	963	36.62%
\$1,367	919	34.94%
\$1,592	143	5.44%
Total	2630	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	928	55.44%
\$925	495	29.57%
\$1,150	225	13.44%
\$1,375	26	1.55%
Total	1674	100.00%

Residential Care Facilities Distribution by Assessed Rates		
Rates	Clients	Percent
\$917	417	38.61%
\$1,142	430	39.81%
\$1,367	211	19.54%
\$1,592	22	2.04%
Total	1080	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	1027	90.80%
\$2,316	37	3.27%
\$3,385	26	2.30%
\$4,420	11	0.97%
\$4,606	14	1.24%
\$4,830	16	1.41%
Total	1131	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
 July 2005

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$700	1	3.45%
\$925	6	20.69%
\$1,150	13	44.83%
\$1,375	9	31.03%
Total	29	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	6	5.08%
\$1,142	27	22.88%
\$1,367	61	51.69%
\$1,592	24	20.34%
Total	118	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	1	3.85%
\$1,142	19	73.08%
\$1,367	5	19.23%
\$1,592	1	3.85%
Total	26	100.00%

**Licensed Community Facilities - Medicaid rate distribution
August 2005**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2596	24.90%	\$1,260
Relative Adult Foster Homes	1649	15.82%	\$838
Residential Care Facilities	1059	10.16%	\$1,108
RCFs - Contract	1119	10.73%	\$1,991
Assisted Living Facilities	4002	38.39%	\$1,621
Total	10425	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	109	2.72%
\$910.23	57	1.42%
\$1,204.07	313	7.82%
\$1,574.60	2342	58.52%
\$1,944.02	1181	29.51%
Total	4002	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	597	23.00%
\$1,142	959	36.94%
\$1,367	900	34.67%
\$1,592	140	5.39%
Total	2596	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	914	55.43%
\$925	488	29.59%
\$1,150	221	13.40%
\$1,375	26	1.58%
Total	1649	100.00%

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$917	406	38.34%
\$1,142	426	40.23%
\$1,367	206	19.45%
\$1,592	21	1.98%
Total	1059	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	1017	90.88%
\$2,316	36	3.22%
\$3,385	27	2.41%
\$4,420	9	0.80%
\$4,606	15	1.34%
\$4,830	15	1.34%
Total	1119	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
August 2005

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$700	1	3.45%
\$925	6	20.69%
\$1,150	13	44.83%
\$1,375	9	31.03%
Total	29	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	6	5.00%
\$1,142	26	21.67%
\$1,367	64	53.33%
\$1,592	24	20.00%
Total	120	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	1	4.00%
\$1,142	19	76.00%
\$1,367	4	16.00%
\$1,592	1	4.00%
Total	25	100.00%

**Licensed Community Facilities - Medicaid rate distribution
September 2005**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2607	25.02%	\$1,191
Relative Adult Foster Homes	1656	15.89%	\$836
Residential Care Facilities	1076	10.33%	\$1,104
RCFs - Contract	1121	10.76%	\$2,022
Assisted Living Facilities	3961	38.01%	\$1,619
Total	10421	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	114	2.88%
\$910.23	54	1.36%
\$1,204.07	326	8.23%
\$1,574.60	2297	57.99%
\$1,944.02	1170	29.54%
Total	3961	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	614	23.55%
\$1,142	947	36.33%
\$1,367	907	34.79%
\$1,592	139	5.33%
Total	2607	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	924	55.80%
\$925	489	29.53%
\$1,150	216	13.04%
\$1,375	27	1.63%
Total	1656	100.00%

Residential Care Facilities Distribution by Assessed Rates		
Rates	Clients	Percent
\$917	424	39.41%
\$1,142	433	40.24%
\$1,367	198	18.40%
\$1,592	21	1.95%
Total	1076	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	1016	90.63%
\$2,316	36	3.21%
\$3,385	5	0.45%
\$4,420	10	0.89%
\$4,606	38	3.39%
\$4,830	16	1.43%
Total	1121	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
September 2005

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$700	1	3.23%
\$925	7	22.58%
\$1,150	15	48.39%
\$1,375	8	25.81%
Total	31	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	5	4.39%
\$1,142	24	21.05%
\$1,367	62	54.39%
\$1,592	23	20.18%
Total	114	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	1	3.85%
\$1,142	18	69.23%
\$1,367	5	19.23%
\$1,592	2	7.69%
Total	26	100.00%

**Licensed Community Facilities - Medicaid rate distribution
October 2005**

Living Setting	Clients	Percent	Average Monthly Rate
Commercial Adult Foster Homes	2576	24.79%	\$1,192
Relative Adult Foster Homes	1641	15.79%	\$836
Residential Care Facilities	1046	10.07%	\$1,103
RCFs - Contract	1146	11.03%	\$2,026
Assisted Living Facilities	3981	38.32%	\$1,619
Total	10390	100.00%	

Assisted Living Facilities by Assessed Rate		
Rate	Clients	Percent
\$688.36	111	2.79%
\$910.23	57	1.43%
\$1,204.07	333	8.36%
\$1,574.60	2304	57.87%
\$1,944.02	1176	29.54%
Total	3981	100.00%

Commercial Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$917	607	23.56%
\$1,142	924	35.87%
\$1,367	905	35.13%
\$1,592	140	5.43%
Total	2576	100.00%

Relative Adult Foster Homes by Assessed Rates		
Rates	Clients	Percent
\$700	913	55.64%
\$925	491	29.92%
\$1,150	208	12.68%
\$1,375	29	1.77%
Total	1641	100.00%

Residential Care Facilities Distribution By Assessed Rates		
Rates	Clients	Percent
\$917	409	39.10%
\$1,142	426	40.73%
\$1,367	193	18.45%
\$1,592	18	1.72%
Total	1046	100.00%

RCF - Contract Distribution by Assessed Rates		
Rate	Clients	Percent
\$1,840	1039	90.66%
\$2,316	37	3.23%
\$3,385	0	0.00%
\$4,420	11	0.96%
\$4,606	43	3.75%
\$4,830	16	1.40%
Total	1146	100.00%

Licensed Community Facilities - Exceptional Payment Distribution
October 2005

RAFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$700	1	3.23%
\$925	7	22.58%
\$1,150	14	45.16%
\$1,375	9	29.03%
Total	31	100.00%

Commercial AFH - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	5	4.24%
\$1,142	26	22.03%
\$1,367	65	55.08%
\$1,592	22	18.64%
Total	118	100.00%

RCFs - Exceptions within rate bracket		
Rates	Exception	Percent
\$917	1	3.70%
\$1,142	19	70.37%
\$1,367	5	18.52%
\$1,592	2	7.41%
Total	27	100.00%