Local Office Data – Third Quarter 2003

Description

Following are several graphs displaying Senior's and People with Disabilities (SPD) data for each SPD and Area Agency on Aging (AAA) Service Delivery Area in the state. These data are grouped into Community Human Service and Area Aging Agency offices. Some data are related to Oregon Benchmarks (senior abuse reporting, seniors living independently and people with disabilities living independently) and some data are related to other information needs.

- Percent Served In-Home
- Percent Served in Nursing Facilities
- Percent Served in Community Based Care

Medicaid Long-term Care Cost Per Case data was not complete at the time of this report and is not included in this Third Quarter report.

Annual Data: (produced annually)

- Percentage of Seniors over 65 Living Independently (outside NFs)
- Average Days Local Offices use to get Abuse Reports to Central Office for the Year 2002

One single data point, or even many data points combined, should not be the only indication of how SDA/AAA's are performing. Performance can be affected by forces such as the local economy, the number of local partners, housing that is affordable and accessible, and transportation to name a few. *Statewide averages are included for reference only and are not outcome goals*.

Note: Percent of Client Employed Providers with One Plus Years of Service data is available on View-Direct.

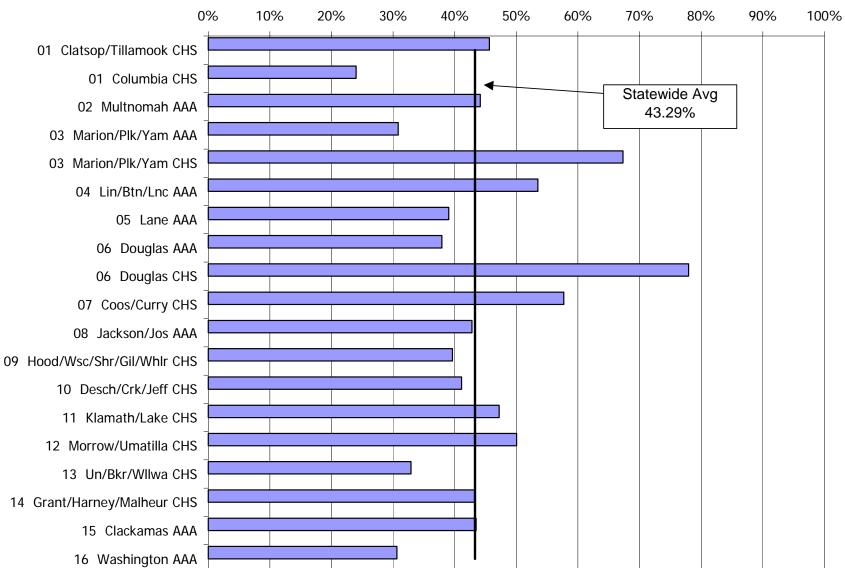
Percent Clients Served in In-Home September, 2003

	InHome		
	Clients	Total Clients	InHome% of
Service Delivery Area	EndWeek	EndWeek	Total
01 Clatsop/Tillamook CHS	240		45.63%
01 Columbia CHS	55	229	24.02%
02 Multnomah AAA	2,238	5,068	44.16%
03 Marion/Plk/Yam AAA	863	2,799	30.83%
03 Marion/Plk/Yam CHS	688	1,022	67.32%
04 Lin/Btn/Lnc AAA	1,128	2,108	53.51%
05 Lane AAA	971	2,488	39.03%
06 Douglas AAA	292	770	37.92%
06 Douglas CHS	283	363	77.96%
07 Coos/Curry CHS	767	1,329	57.71%
08 Jackson/Jos AAA	1,078	2,519	42.79%
09 Hood/Wsc/Shr/Gil/Whlr CHS	180	454	39.65%
10 Desch/Crk/Jeff CHS	423	1,029	41.11%
11 Klamath/Lake CHS	340	720	47.22%
12 Morrow/Umatilla CHS	428	855	50.06%
13 Un/Bkr/Wllwa CHS	163	495	32.93%
14 Grant/Harney/Malheur CHS	199	460	43.26%
15 Clackamas AAA	1,034	2,378	43.48%
16 Washington AAA	683	2,230	30.63%

Statewide

InHome: includes Spousal and Client Employed Hourly Total End Week: includes Adult Foster Care, Residential Care, Assisted Living, Specialized Living, In Home, and NF

Percent of Clients Served in In-Home - September, 2003



Service Delivery Area

The statewide average is included for reference only. It is not a DHS target.

Percent Clients Served in Nursing Facilities for September, 2003

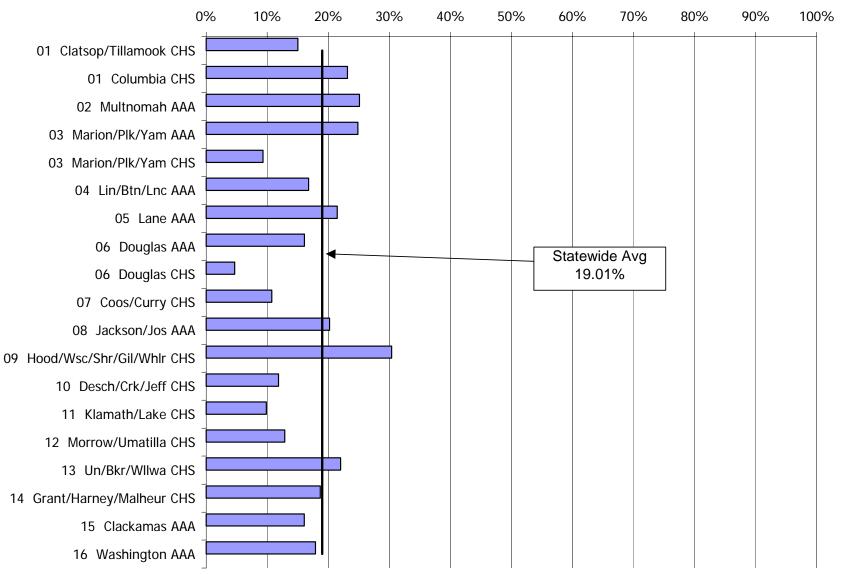
	NF Clients	Total Clients	
Service Delivery Area	EndWeek	EndWeek	NF % of Total
01 Clatsop/Tillamook CHS	79		15.02%
01 Columbia CHS	53	229	23.14%
02 Multnomah AAA	1,273	5,068	25.12%
03 Marion/Plk/Yam AAA	696	2,799	24.87%
03 Marion/Plk/Yam CHS	95	1,022	9.30%
04 Lin/Btn/Lnc AAA	354	2,108	16.79%
05 Lane AAA	534	2,488	21.46%
06 Douglas AAA	124	770	16.10%
06 Douglas CHS	17	363	4.68%
07 Coos/Curry CHS	143	1,329	10.76%
08 Jackson/Jos AAA	509	2,519	20.21%
09 Hood/Wsc/Shr/Gil/Whlr CHS	138	454	30.40%
10 Desch/Crk/Jeff CHS	122	1,029	11.86%
11 Klamath/Lake CHS	71	720	9.86%
12 Morrow/Umatilla CHS	110	855	12.87%
13 Un/Bkr/Wllwa CHS	109	495	22.02%
14 Grant/Harney/Malheur CHS	86	460	18.70%
15 Clackamas AAA	382	2,378	16.06%
16 Washington AAA	399	2,230	17.89%

Nursing Facility data includes NF and Extended Care

Total End Week: includes Adult Foster Care, Residential Care, Assisted Living, Specialized Living, In Home, and NF

Percent of Clients Served in Nursing Facilities - September, 2003

Service Delivery Area



The statewide average is included for reference only. It is not a DHS target.

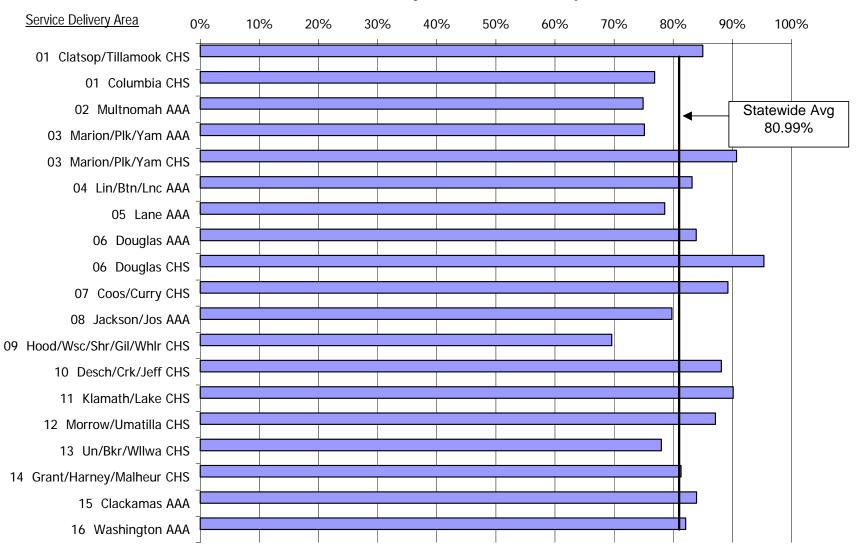
Percent Served In Community Based Care September, 2003

	CBC End	Total End	CBC% of
Service Delivery Area	Week	Week	Total
01 Clatsop/Tillamook CHS	447	526	84.98%
01 Columbia CHS	176	229	76.86%
02 Multnomah AAA	3,795	5,068	74.88%
03 Marion/Plk/Yam AAA	2,103	2,799	75.13%
03 Marion/Plk/Yam CHS	927	1,022	90.70%
04 Lin/Btn/Lnc AAA	1,754	2,108	83.21%
05 Lane AAA	1,954	2,488	78.54%
06 Douglas AAA	646	770	83.90%
06 Douglas CHS	346	363	95.32%
07 Coos/Curry CHS	1,186	1,329	89.24%
08 Jackson/Jos AAA	2,010	2,519	79.79%
09 Hood/Wsc/Shr/Gil/Whlr CHS	316	454	69.60%
10 Desch/Crk/Jeff CHS	907	1,029	88.14%
11 Klamath/Lake CHS	649	720	90.14%
12 Morrow/Umatilla CHS	745	855	87.13%
13 Un/Bkr/Wllwa CHS	386	495	77.98%
14 Grant/Harney/Malheur CHS	374	460	81.30%
15 Clackamas AAA	1,996	2,378	83.94%
16 Washington AAA	1,831	2,230	82.11%

Statewide	22 548	27 842	80.00%
Statewide	22,010	27,012	00.7770

Community Based Care includes Adult Foster Care, Residential Care, Assisted Living, Specialized Living and In Home.

Total End Week: includes Adult Foster Care, Residential Care, Assisted Living, Specialized Living, In Home, and NF



Percent Served In Community Based Care - September, 2003

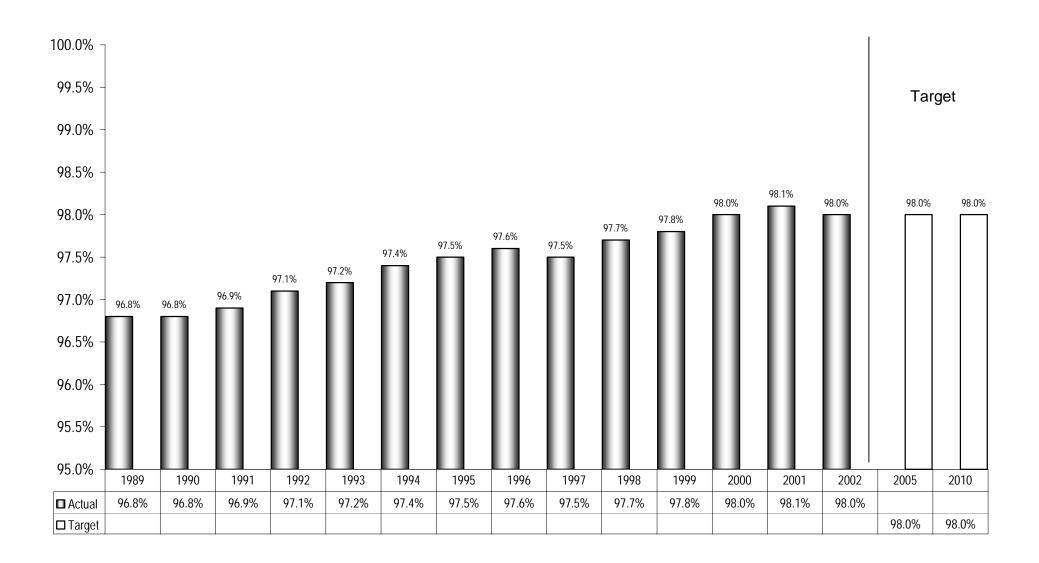
The statewide average is included for reference only. It is not a DHS target.

Community Based Care includes Adult Foster Care, Residential Care, Assisted Living, Specialized Living and In Home.

<u>Annual Data:</u> (produced annually)

- Percentage of Seniors over 65 Living Independently (outside NFs)
- Average Days Local Offices use to get Abuse Reports to Central Office for the Year 2000

Percent of Seniors over 65 Living independently (Oregon benchmark 58)



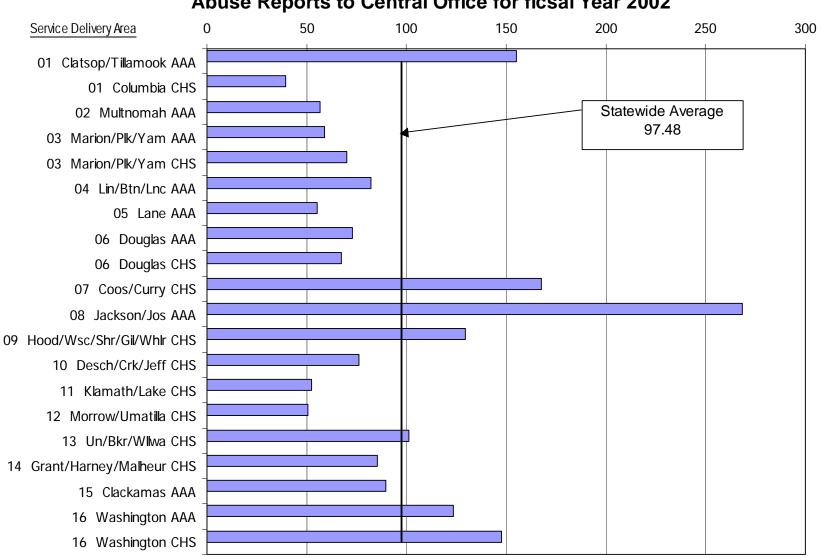
Average Days Local Offices use to get Abuse Reports to Central Office for fiscal Year 2002

	Avg. Number of Days to Make
Service Delivery Area	Report to Central Office
01 Clatsop/Tillamook AAA	155.33
01 Columbia CHS	39.50
02 Multnomah AAA	56.58
03 Marion/Plk/Yam AAA	58.99
03 Marion/Plk/Yam CHS	69.92
04 Lin/Btn/Lnc AAA	82.17
05 Lane AAA	55.06
06 Douglas AAA	73.05
06 Douglas CHS	67.28
07 Coos/Curry CHS	167.61
08 Jackson/Jos AAA	268.26
09 Hood/Wsc/Shr/Gil/Whlr CHS	129.64
10 Desch/Crk/Jeff CHS	75.97
11 Klamath/Lake CHS	52.42
12 Morrow/Umatilla CHS	50.42
13 Un/Bkr/WIIwa CHS	101.11
14 Grant/Harney/Malheur CHS	85.48
15 Clackamas AAA	89.60
16 Washington AAA	123.72
16 Washington CHS	147.50

Statewide Average

97.48

Data is Facility abuse only and is the average number of days to get reports to central office.



Average Days Local Offices use to get Abuse Reports to Central Office for ficsal Year 2002

The statewide average is included for reference only. It is not a DHS target.