

Local Office Data – First Quarter 2003

Description

Following are several graphs displaying Senior's and People with Disabilities (SPD) data for each SPD and Area Agency on Aging (AAA) Service Delivery Area in the state. These data are grouped into Community Human Service and Area Aging Agency offices. Some data are related to Oregon Benchmarks (senior abuse reporting, seniors living independently and people with disabilities living independently) and some data are related to other information needs.

- **Percent Served In-Home**
- **Percent Served in Nursing Facilities**
- **Percent Served in Community Based Care**
- **Medicaid Long-term Care Cost Per Case**
- **Percent of Client Employed Providers with One Plus Years of Service**

Annual Data: (published annually)

- **Percentage of Seniors over 65 Living Independently (outside NFs)**
- **Average Days Local Offices use to get Abuse Reports to Central Office for the Year 2002**

One single data point, or even many data points combined, should not be the only indication of how SDA/AAA are performing. Performance can be affected by forces such as the local economy, the number of local partners, housing that is affordable and accessible, and transportation to name a few. *Statewide averages are included for reference only and are not outcome goals.*

Percent Clients Served in In-Home March, 2003

Service Delivery Area	InHome Clients EndWeek	Total Clients EndWeek	InHome% of Total
01 Clatsop/Tillamook CHS	98	272	36.03%
01 Columbia CHS	53	212	25.00%
02 Multnomah AAA	2,997	6,314	47.47%
03 Marion/Plk/Yam AAA	889	2,805	31.69%
03 Marion/Plk/Yam CHS	658	981	67.07%
04 Lin/Btn/Lnc AAA	1,182	2,141	55.21%
05 Lane AAA	985	2,491	39.54%
06 Douglas AAA	305	792	38.51%
06 Douglas CHS	270	349	77.36%
07 Coos/Curry CHS	838	1,405	59.64%
08 Jackson/Jos AAA	1,065	2,519	42.28%
09 Hood/Wsc/Shr/Gil/Whlr CHS	201	456	44.08%
10 Desch/Crk/Jeff CHS	395	973	40.60%
11 Klamath/Lake CHS	343	694	49.42%
12 Morrow/Umatilla CHS	439	865	50.75%
13 Un/Bkr/Wlwa CHS	164	492	33.33%
14 Grant/Harney/Malheur CHS	187	452	41.37%
15 Clackamas AAA	1,062	2,417	43.94%
16 Washington AAA	668	2,150	31.07%

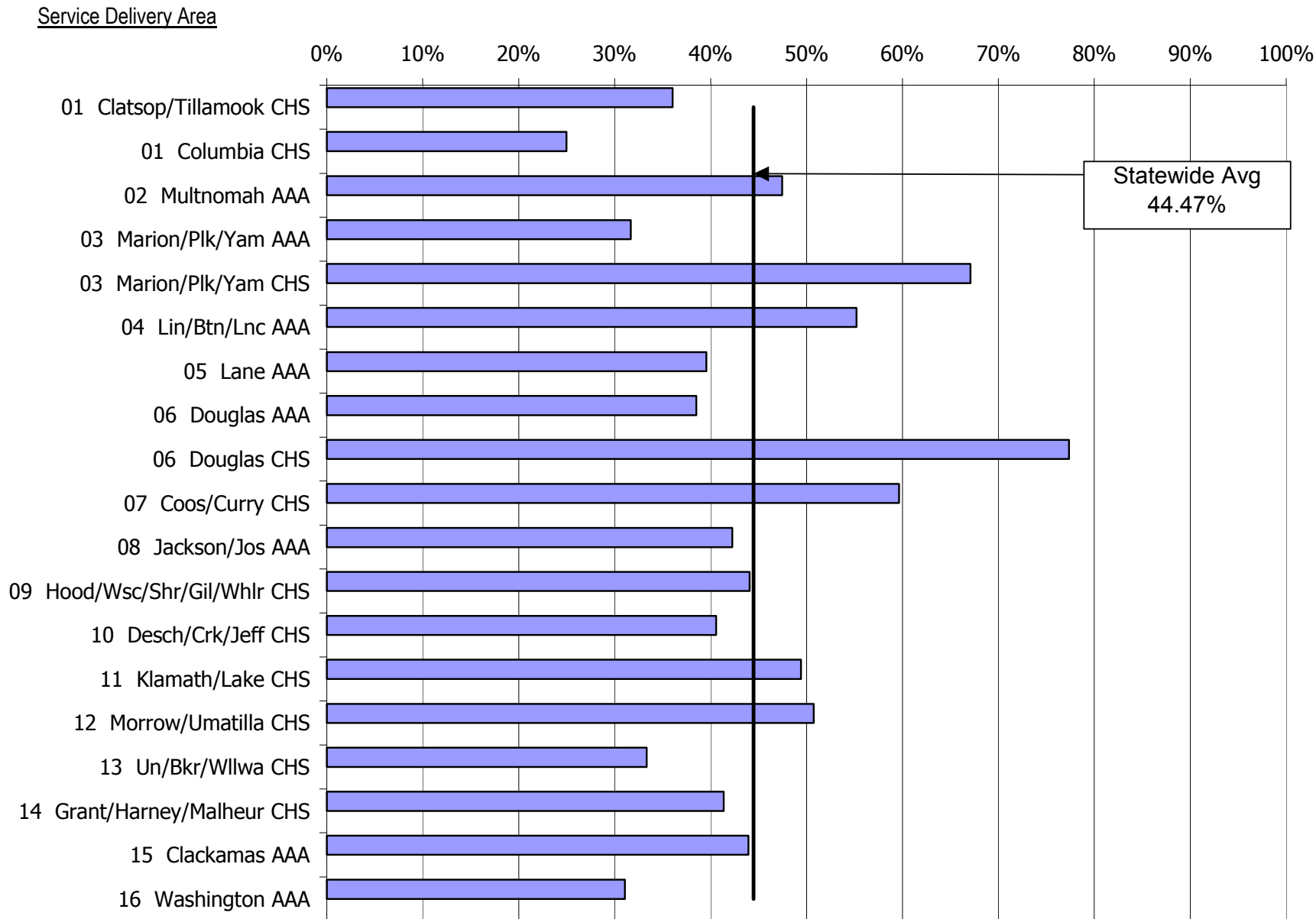
Statewide

12,799	28,780	44.47%
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InHome: includes Spousal and Client Employed Hourly

Total End Week: includes Adult Foster Care, Residential Care, Assisted Living, Specialized Living, In Home, and NF

Percent of Clients Served in In-Home March, 2003



The statewide average is included for reference only. It is not a DHS target.

Percent Clients Served in Nursing Facilities for March, 2003

Service Delivery Area	NF Clients EndWeek	Total Clients EndWeek	NF % of Total
01 Clatsop/Tillamook CHS	43	272	15.81%
01 Columbia CHS	41	212	19.34%
02 Multnomah AAA	1,283	6,314	20.32%
03 Marion/Plk/Yam AAA	716	2,805	25.53%
03 Marion/Plk/Yam CHS	89	981	9.07%
04 Lin/Btn/Lnc AAA	358	2,141	16.72%
05 Lane AAA	560	2,491	22.48%
06 Douglas AAA	127	792	16.04%
06 Douglas CHS	18	349	5.16%
07 Coos/Curry CHS	140	1,405	9.96%
08 Jackson/Jos AAA	507	2,519	20.13%
09 Hood/Wsc/Shr/Gil/Whlr CHS	123	456	26.97%
10 Desch/Crk/Jeff CHS	139	973	14.29%
11 Klamath/Lake CHS	69	694	9.94%
12 Morrow/Umatilla CHS	118	865	13.64%
13 Un/Bkr/Wilwa CHS	100	492	20.33%
14 Grant/Harney/Malheur CHS	87	452	19.25%
15 Clackamas AAA	377	2,417	15.60%
16 Washington AAA	389	2,150	18.09%

Statewide

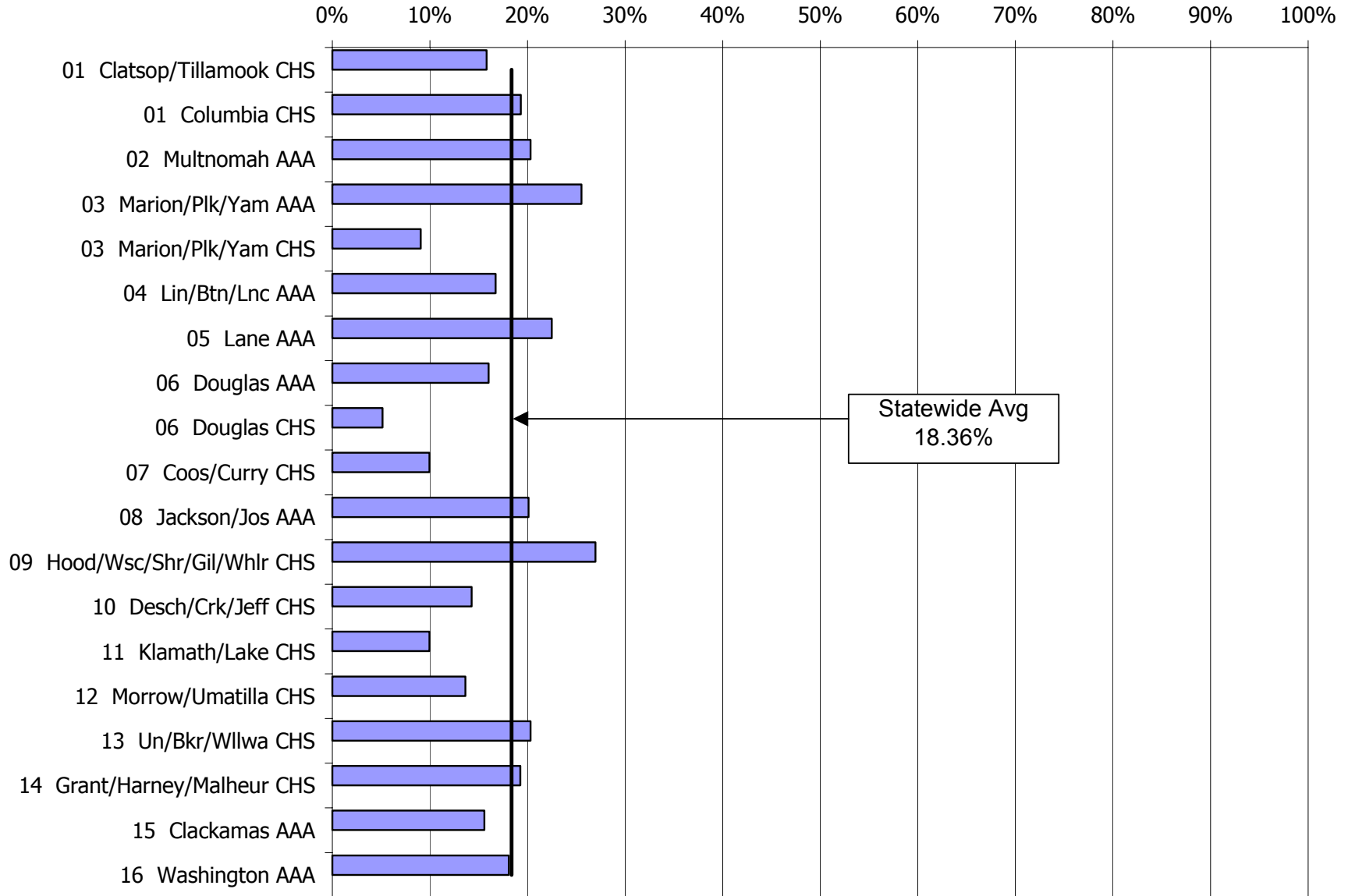
5,284	28,780	18.36%
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Nursing Facility data includes NF and Extended Care

Total End Week: includes Adult Foster Care, Residential Care, Assisted Living, Specialized Living, In Home, and NF

Percent of Clients Served in Nursing Facilities March, 2003

Service Delivery Area



The statewide average is included for reference only. It is not a DHS target.

Percent Served In Community Based Care March, 2003

Service Delivery Area	CBC End Week	Total End Week	CBC% of Total
01 Clatsop/Tillamook CHS	229	272	84.19%
01 Columbia CHS	171	212	80.66%
02 Multnomah AAA	5,031	6,314	79.68%
03 Marion/Plk/Yam AAA	2,089	2,805	74.47%
03 Marion/Plk/Yam CHS	892	981	90.93%
04 Lin/Btn/Lnc AAA	1,783	2,141	83.28%
05 Lane AAA	1,931	2,491	77.52%
06 Douglas AAA	665	792	83.96%
06 Douglas CHS	331	349	94.84%
07 Coos/Curry CHS	1,265	1,405	90.04%
08 Jackson/Jos AAA	2,012	2,519	79.87%
09 Hood/Wsc/Shr/Gil/Whlr CHS	333	456	73.03%
10 Desch/Crk/Jeff CHS	834	973	85.71%
11 Klamath/Lake CHS	625	694	90.06%
12 Morrow/Umatilla CHS	747	865	86.36%
13 Un/Bkr/Wllwa CHS	392	492	79.67%
14 Grant/Harney/Malheur CHS	365	452	80.75%
15 Clackamas AAA	2,040	2,417	84.40%
16 Washington AAA	1,761	2,150	81.91%

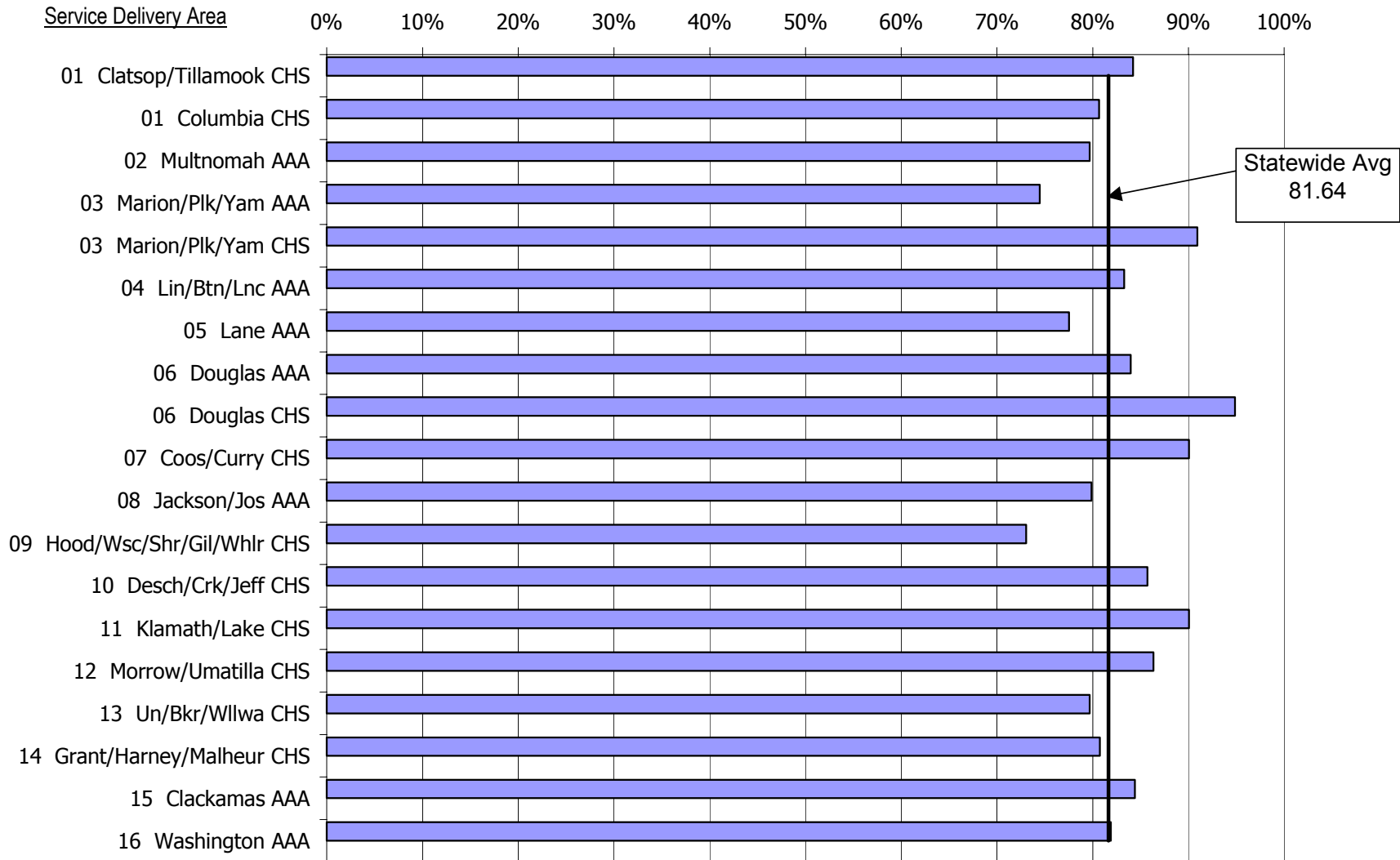
Statewide

23,496	28,780	81.64%
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Community Based Care includes Adult Foster Care, Residential Care, Assisted Living, Specialized Living and In Home.

Total End Week: includes Adult Foster Care, Residential Care, Assisted Living, Specialized Living, In Home, and NF

Percent Served In Community Based Care - March, 2003



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Community Based Care includes Adult Foster Care, Residential Care, Assisted Living, Specialized Living and In Home.

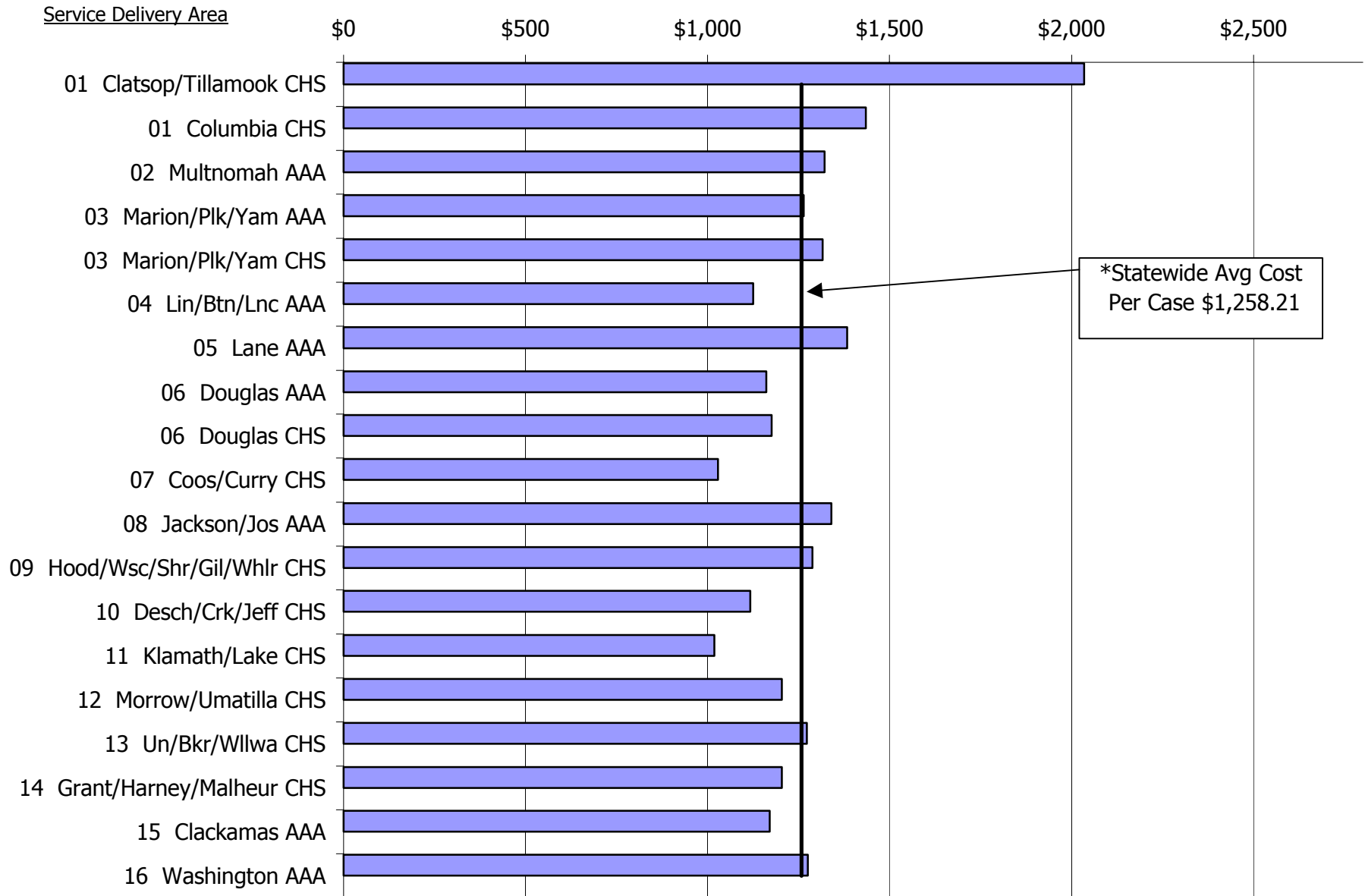
Medicaid Long term Cost Per Case March, 2003

Service Delivery Area	03/2003 Medicaid Paid	03/2003 LTC Cases	CPC
01 Clatsop/Tillamook CHS	\$553,258	272	\$2,034.04
01 Columbia CHS	\$304,225	212	\$1,435.02
02 Multnomah AAA	\$8,343,577	6,314	\$1,321.44
03 Marion/Plk/Yam AAA	\$3,546,138	2,805	\$1,264.22
03 Marion/Plk/Yam CHS	\$1,290,828	981	\$1,315.83
04 Lin/Btn/Lnc AAA	\$2,410,920	2,141	\$1,126.07
05 Lane AAA	\$3,446,959	2,491	\$1,383.77
06 Douglas AAA	\$919,380	792	\$1,160.83
06 Douglas CHS	\$410,426	349	\$1,176.01
07 Coos/Curry CHS	\$1,445,341	1,405	\$1,028.71
08 Jackson/Jos AAA	\$3,375,231	2,519	\$1,339.91
09 Hood/Wsc/Shr/Gil/Whlr CHS	\$587,365	456	\$1,288.08
10 Desch/Crk/Jeff CHS	\$1,087,691	973	\$1,117.87
11 Klamath/Lake CHS	\$706,862	694	\$1,018.53
12 Morrow/Umatilla CHS	\$1,041,516	865	\$1,204.06
13 Un/Bkr/Wilwa CHS	\$626,344	492	\$1,273.06
14 Grant/Harney/Malheur CHS	\$544,069	452	\$1,203.69
15 Clackamas AAA	\$2,828,521	2,417	\$1,170.26
16 Washington AAA	\$2,742,549	2,150	\$1,275.60
*Statewide Average	\$1,905,853	1,515	\$1,258.21

*The statewide average is included for reference only. It is not a DHS target.

LTC includes Nursing Facilities, Adult Foster Care, Residential Care, Assisted Living, Specialized Living, and In-Home

Medicaid Long term Care Cost Per Case March, 2003



*Statewide Avg Cost
Per Case \$1,258.21

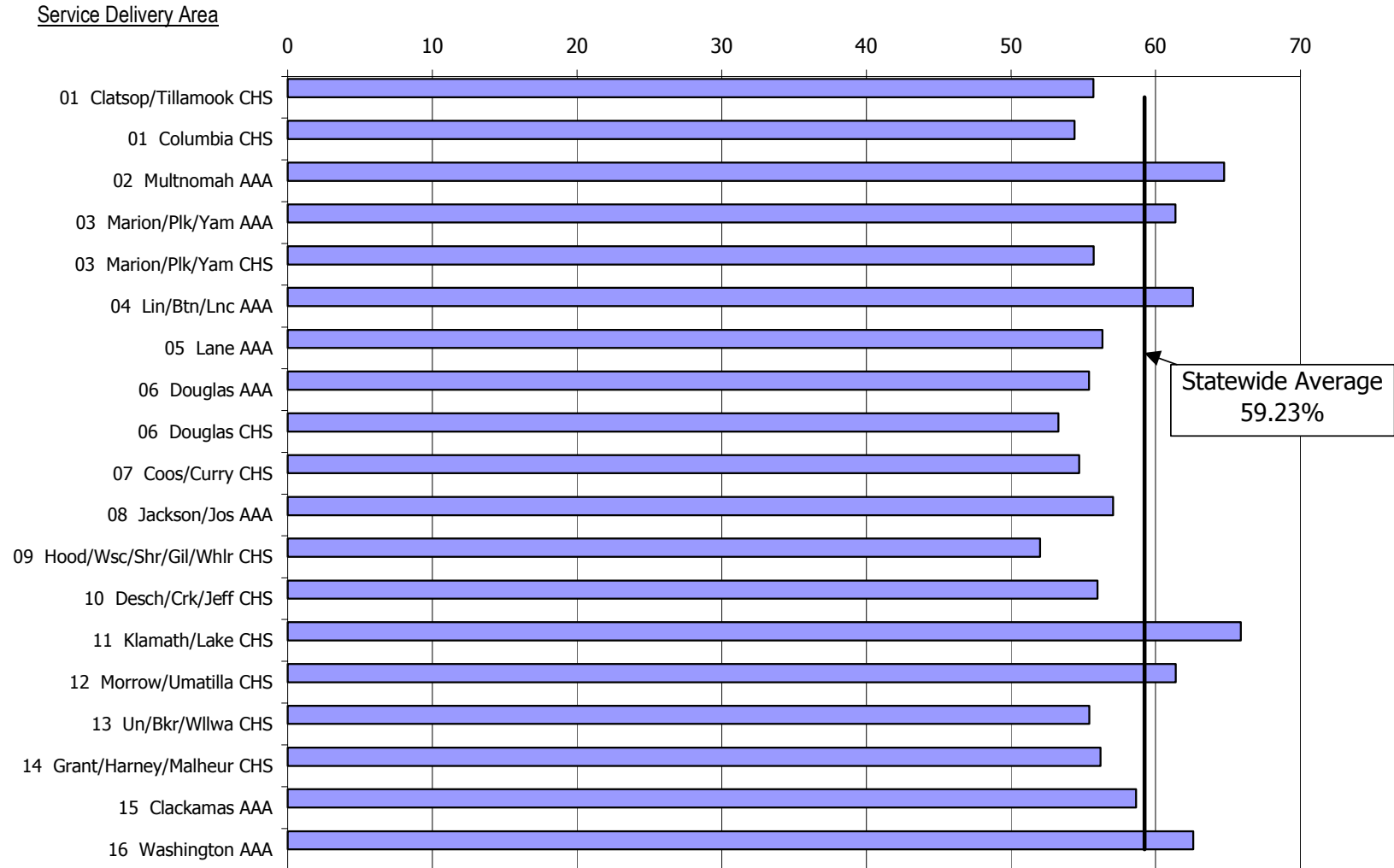
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Percent of Client Employed Providers with One Plus Years of Service in Local Offices - March, 2003

Service Delivery Area	1year ago	active now	retained	Percent Retained
01 Clatsop/Tillamook CHS	246	214	137	55.69
01 Columbia CHS	57	62	31	54.39
02 Multnomah AAA	2,058	2,058	1,332	64.72
03 Marion/Plk/Yam AAA	668	602	410	61.38
03 Marion/Plk/Yam CHS	752	815	419	55.72
04 Lin/Btn/Lnc AAA	1,098	1,061	687	62.57
05 Lane AAA	1,124	1,008	633	56.32
06 Douglas AAA	352	307	195	55.40
06 Douglas CHS	291	293	155	53.26
07 Coos/Curry CHS	987	870	540	54.71
08 Jackson/Jos AAA	1,020	1,023	582	57.06
09 Hood/Wsc/Shr/Gil/Whlr CHS	200	178	104	52.00
10 Desch/Crk/Jeff CHS	368	307	206	55.98
11 Klamath/Lake CHS	299	309	197	65.89
12 Morrow/Umatilla CHS	430	432	264	61.40
13 Un/Bkr/Wllwa CHS	222	193	123	55.41
14 Grant/Harney/Malheur CHS	178	176	100	56.18
15 Clackamas AAA	1,030	997	604	58.64
16 Washington AAA	639	702	400	62.60
Statewide	12,019	11,607	7,119	59.23

Data includes Title XIX and Spousal Pay
Does not include OPI

Percent of Client Employed Providers with One Plus Years of Service in Local Offices - March, 2003

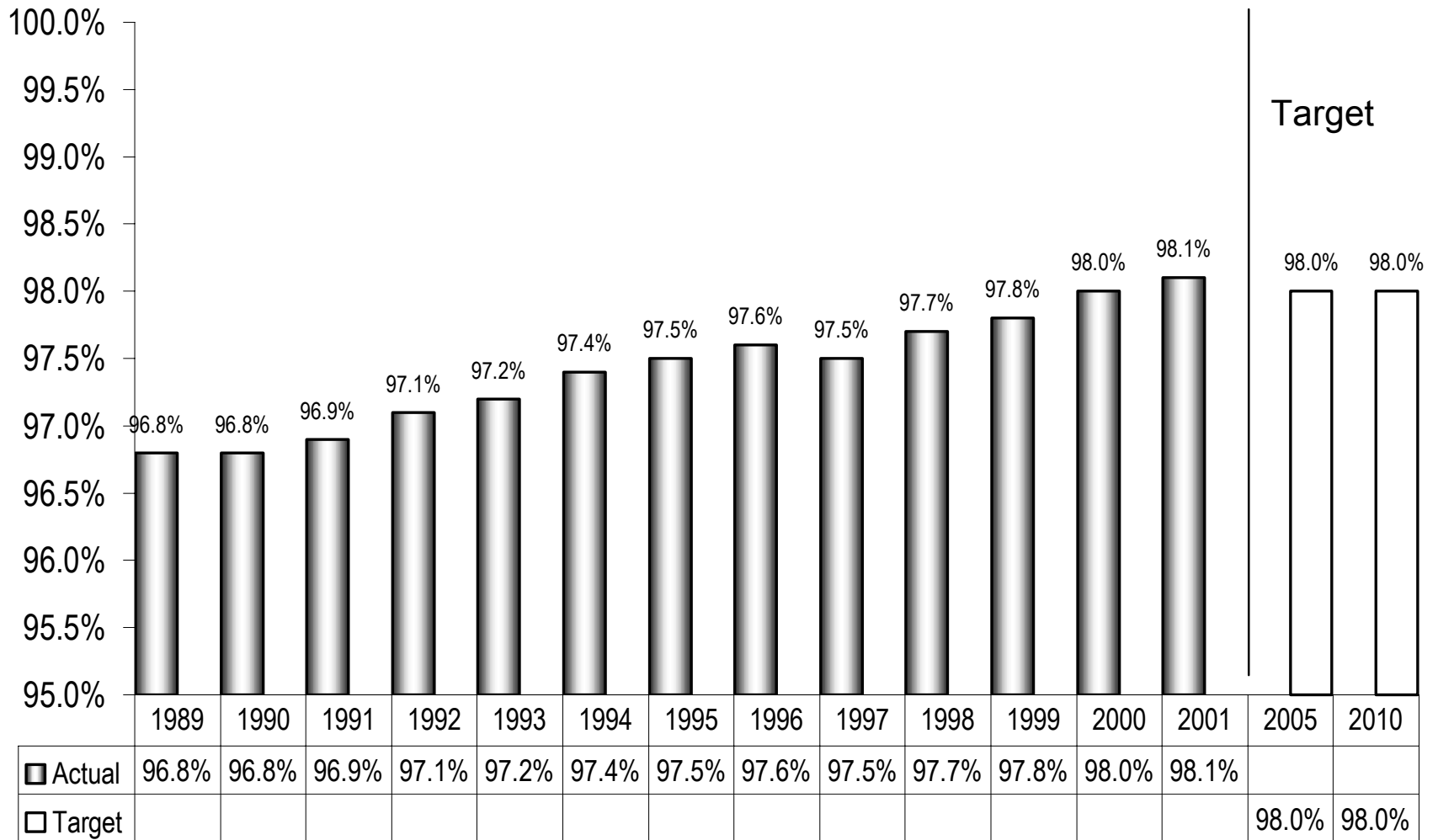


The statewide average is included for reference only. It is not a DHS target.

Annual Data: (published annually)

- **Percentage of Seniors over 65 Living Independently (outside NFs)**
- **Average Days Local Offices use to get Abuse Reports to Central Office for the Year 2000**

Percent of Seniors over 65 Living independently (Oregon benchmark 58)



Average Days Local Offices use to get Abuse Reports to Central Office for fiscal Year 2002

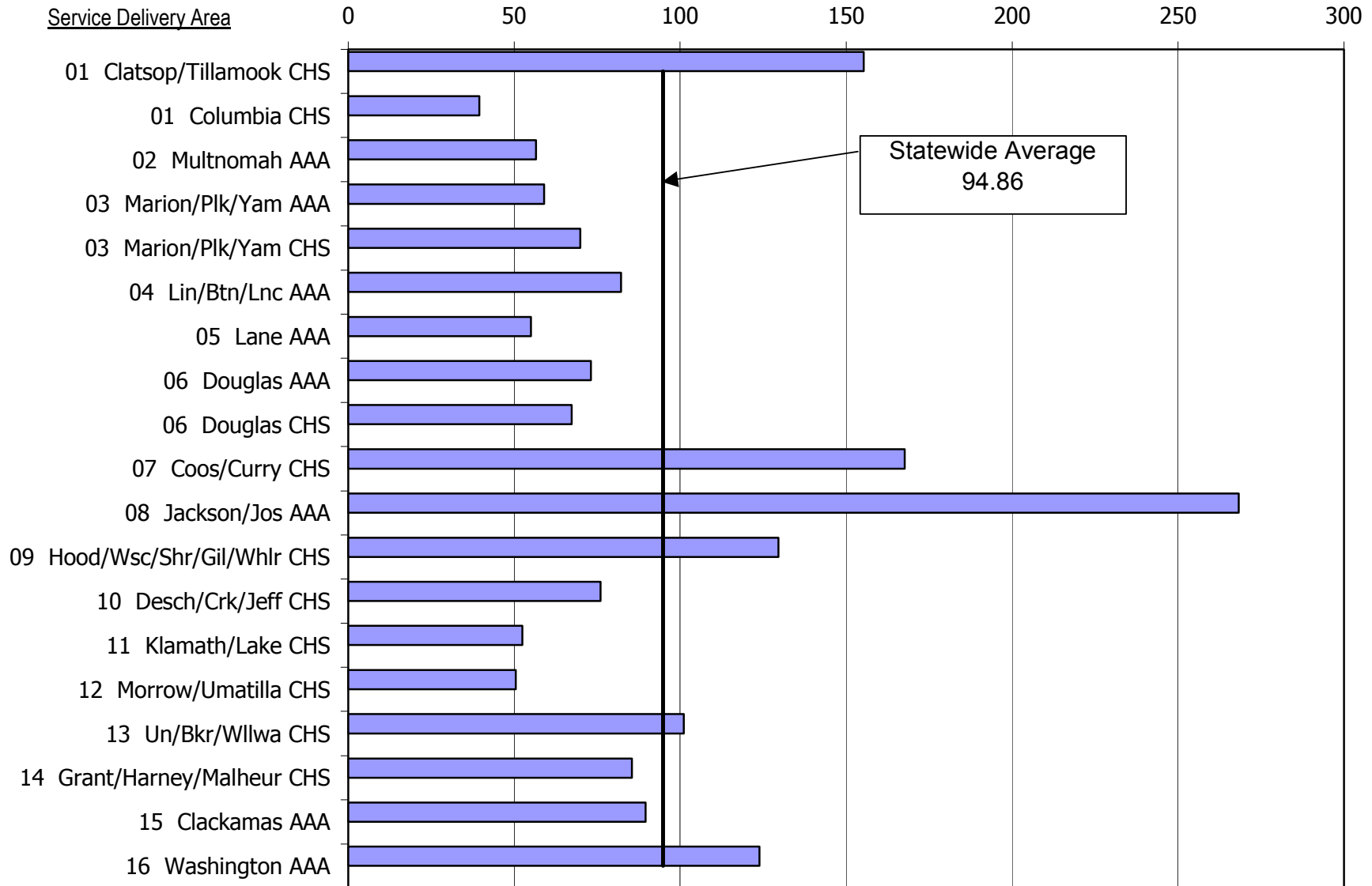
Service Delivery Area	Avg. Number of Days to Make Report to Central Office
01 Clatsop/Tillamook CHS	155.33
01 Columbia CHS	39.50
02 Multnomah AAA	56.58
03 Marion/Plk/Yam AAA	58.99
03 Marion/Plk/Yam CHS	69.92
04 Lin/Btn/Lnc AAA	82.17
05 Lane AAA	55.06
06 Douglas AAA	73.05
06 Douglas CHS	67.28
07 Coos/Curry CHS	167.61
08 Jackson/Jos AAA	268.26
09 Hood/Wsc/Shr/Gil/Whlr CHS	129.64
10 Desch/Crk/Jeff CHS	75.97
11 Klamath/Lake CHS	52.42
12 Morrow/Umatilla CHS	50.42
13 Un/Bkr/Wilwa CHS	101.11
14 Grant/Harney/Malheur CHS	85.48
15 Clackamas AAA	89.60
16 Washington AAA	123.86

Statewide Average

94.86

Data is Facility abuse only and is the average number of days to get reports to central office.

Average Days Local Offices use to get Abuse Reports to Central Office for ficsal Year 2002



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