

U. S. Department of Labor
Employment and Training Administration
Summary of Appropriation Budget Authority, Fiscal Years 2006-2007

Updated:
2/7/2006

Programs	FY 2006 Appropriation (incl rescissions ^{1/})	FY 2007 Request (Current Law, comparable to FY 2006)	FY 2007 Request	
			(Proposed ^{2/})	
			vs FY 2006 Appropriation	
			\$	
GRAND TOTAL, ETA	\$10,218,755,330	\$9,430,587,000	\$9,414,337,000	(\$804,418,330)
DISCRETIONARY PROGRAMS, TOTAL	9,127,355,330	8,491,987,000	8,475,737,000	(651,618,330)
MANDATORY PROGRAMS, TOTAL	1,091,400,000	938,600,000	938,600,000	(152,800,000)
TRAINING AND EMPLOYMENT SERVICES	5,213,886,890	4,412,405,000	5,207,956,000	(5,930,890)
Career Advancement Accounts			3,412,633,000	3,412,633,000
Youth Activities	940,500,000	840,500,000		(940,500,000)
Adult Empl & Trng Activities	864,198,640 ^{3/}	712,000,000		(864,198,640)
Disloc Workers Empl & Trng Activities	1,471,903,360 ^{3/}	1,114,582,000		(1,471,903,360)
Formula Grants	1,189,811,360	875,266,000		
National Reserve	282,092,000	239,316,000		0
Community-Based Job Training Grants	125,000,000	0		
Demos, TAT, National Emergency Grants	157,092,000	239,316,000		
WIA Consolidated Grants - Competitive Grants			169,642,000	169,642,000
Responsible Reintegration for Young Offender	49,104,000	0	0	(49,104,000)
Prisoner Reentry	19,641,600	19,642,000	19,642,000	400
Community-Based Job Training Grants	0	150,000,000	150,000,000	150,000,000
WIA Consolidated Grants - National Activities			22,621,000	22,621,000
Pilots, Demos & Research	29,700,000	17,700,000	17,700,000	(12,000,000)
Evaluation	7,856,640	4,921,000	4,921,000	(2,935,640)
Technical Assistance	1,481,040	0	0	(1,481,040)
Job Corps	1,564,180,000	1,501,602,000	1,501,602,000	(62,578,000)
Operations	1,456,260,000 ^{3/}	1,401,602,000	1,401,602,000	(54,658,000)
Construction	107,920,000 ^{3/}	100,000,000	100,000,000	(7,920,000)
Indians and Native Americans	53,695,620	51,458,000	51,458,000	(2,237,620)
National Farmworker Job Training	79,751,430	0	0	(79,751,430)
YouthBuild	0	0	50,000,000	50,000,000
Denali Commission	6,874,560	0	0	(6,874,560)
H-1B Skill Training Grants (from employer fees)(mandatory)	125,000,000	0	0	(125,000,000)
WORKERS COMPENSATION PROGRAM (Emerg Response)	50,000,000 ^{4/}	0	0	(50,000,000)
COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS	432,311,220	432,311,000	388,311,000	(44,000,220)
STATE UI AND ES OPERATIONS	3,358,157,220	3,435,717,000	2,690,166,000	(667,991,220)
Unemployment Insurance	2,507,670,000	2,650,175,000	2,650,175,000	142,505,000
State Administration	2,497,770,000	2,639,675,000	2,639,675,000	141,905,000
National Activities	9,900,000	10,500,000	10,500,000	600,000
Employment Service/One-Stop	850,487,220	785,542,000	39,991,000	(810,496,220)
Grants to States	715,882,860	688,769,000	0	(715,882,860)
One Stop Career Centers - ALMIS	81,662,130	63,855,000	24,750,000	(56,912,130)
Work Incentives Grants	19,513,890	0	0	(19,513,890)
National Activities	33,428,340	32,918,000	15,241,000	(18,187,340)
TAT/SESA Retirement	2,738,340	2,372,000	2,372,000	(366,340)
Work Opportunities Tax Credit	17,677,440	17,677,000	0	(17,677,440)
Foreign Labor Certification	13,012,560	12,869,000	12,869,000	(143,560)
PROGRAM ADMINISTRATON	198,000,000	211,554,000	189,304,000	(8,696,000)
MANDATORY PROGRAMS BELOW:	966,400,000	938,600,000	938,600,000	(27,800,000)
FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES	966,400,000	938,600,000	938,600,000	(27,800,000)
Trade Adjustment Assistance Benefits	655,000,000	654,000,000	654,000,000	(1,000,000)
Trade Adjustment Assistance Training	259,400,000	259,600,000	259,600,000	200,000
Wage Insurance	52,000,000	25,000,000	25,000,000	(27,000,000)
ADVANCES to the UNEMPLOYMENT TRUST FUND [non-add]	465,000,000	3,186,000,000	3,186,000,000	2,721,000,000

^{1/} Pursuant to Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, P.L. 109-148, enacted 12/31/05, includes 1.0% across-the-board Fiscal Year 2006 rescissions applicable to discretionary funds for 2006. Rescission is not applicable to advance funds available in Fiscal Year 2007 for Adults (\$712,000,000); Dislocated Workers Formula Grants (\$848,000,000); Dislocated Workers National Reserve (\$212,000,000); Job Corps Operations (\$591,000,000); and Job Corps Construction (\$100,000,000).

^{2/} Proposed consolidation of Adults, Youth, Dislocated Workers, Employment Services Grants to States, Work Opportunity Tax Credit, and Workforce Information Grants.

^{3/} Includes advance funding appropriated in the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006, that is available in Fiscal Year 2007:

Adults: \$712,000,000; Dislocated Workers: \$1,060,000,000; Job Corps: \$691,000,000.

^{4/} Per Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, P.L. 109-148, enacted 12/31/05.