

2009 DBE GOAL

An Overall Annual Disadvantaged Business Enterprise Goal has been developed for Disadvantaged Business Enterprise (DBE) participation in ODOT's Federal Fiscal Year (FFY) 2009 federally assisted transit contracts. The goal was developed in compliance with federal regulations set forth in 49 CFR Part 26, Participation by Disadvantaged Business Enterprises in U.S. Department of Transportation (DOT) Programs. The goal identifies the relative availability of DBEs based on evidence of ready, willing and able DBEs in relationship to all comparable businesses which are known to be available to compete for ODOT's USDOT assisted contracts. The overall annual goal reflects staff's determination of the level of DBE participation that would be expected absent the effects of discrimination.

STEP ONE – DETERMINING THE BASE FIGURE

Determination of Relative Availability.

To initially calculate the overall DBE Goal for FFY 2009, we determined the base figures for the relative availability of DBEs in specific areas of expertise utilizing DBE certification data (the DBE Directory) provided by the Office of Minority, Women and Emerging Small Business (OMWESB,) and US Census 2002 Economic Census. The US Census 2002 Economic Census was utilized because it is the latest edition of this information.

It must be noted that ODOT previously used business data supplied by Oregon's Corporation Division because, as the data was updated nightly, it was felt that information was timelier than Census Bureau data. However, the Corporation Division has adopted its own category system and is no longer utilizing SIC or NAICS codes. Because of the difficulty of converting the Corporation Division system to NAICS codes with accuracy, we utilized the first recommended procedure referenced in 49 CFR 26.45(c)(1), and as outlined in ODOT's approved DBE Program Document.

ODOT determined that the following codes were disciplines most common with Transit-related construction and professional services:

- 236220 Commercial and Institutional Building Construction (Bus Shelter Construction)
- 423120 Motor Vehicle Supplies and New Parts Merchant Wholesalers
- 423430 Computer and Computer Peripheral Equipment and Software Merchant Wholesalers
- 423690 Other Electronic Parts and Equipment Merchant Wholesalers
- 485310 Taxi Service (Purchased Services)
- 485991 Special Needs Transportation
- 541611 Planning
- 541613 Marketing Consulting Services
- 541614 Process, Physical Distribution and Logistics Consulting Services
- 811118 Other Automotive Mechanical and Electrical Repair and Maintenance

The numerator was determined by utilizing the above NAICS information. ODOT sorted certified DBE information published by the certification agency and determined that 78 DBE firms were ready, willing and able to bid on projects to be funded in 2009. As certification information is maintained on an electronic database and updated nightly, this data was current as of June 23, 2008.

To find the denominator, 2,930 firms (DBEs and non-DBEs) as listed by the US Census Bureau's 2002

Economic Census utilizing the same NAICS codes were selected.

Weights were assigned based on the types of projects expected to be funded, using a spreadsheet tool provided by FTA. A goal of 2 percent was calculated using the availability and weight of projects, and rounding to the nearest whole number. Please see the attached spreadsheet for details.

Determination of Local Market

ODOT has determined that the State of Oregon is its relevant local market area. This was determined by an examination of the Department's pre-qualified bidders list and the state's DBE Directory, which show that a substantial majority of the contractors and subcontractors that the Department does business with reside in the state. ODOT also expends the majority of the contracting dollars within the state, based on contractor payment information.

STEP TWO – ADJUSTING THE BASE FIGURE

Projected Federal Aid Share Projects: FFY 2009

To project the value of contracts to be let during FFY 2009, we used information from ODOT's Transit office. The amount of federal funds granted for the 2009 year is **\$1,639,190**. This amount excludes vehicle purchases and funds awarded to urban areas as they will report on their own.

Based on the information, the DBE availability for FTA funded contracts for FFY 2009 is 2 percent. Since the goal calculation was achieved by weighting expenditures, no further adjustments were made. With respect to subcontractors, suppliers and service providers, the capacity is clearly there for them to participate in a meaningful manner. Gross receipt information supplied by most commonly utilized DBE firms' shows that they have the capacity to perform the majority of the projected work. An informal survey of the prime contractor community indicates that there is little concern about capacity in the coming year.

DBE Certification Volume

During Federal Fiscal Years 2006 and 2007, the Office of Minority, Women and Emerging Small Business (OMWESB) experienced a significant loss of certified DBE firms.

We anticipate that current certification levels will continue to decrease for the remainder of FFY 2008. Any adjustment to the goal will not be based on certification volume.

Financing

During the previous fiscal year, there were no formal complaints, claims, or lawsuits filed with ODOT's Office of Civil Rights alleging discrimination or disparity in bonding or financing.

Public Participation

This report was published on the ODOT Office of Civil Rights website on July 15, 2008, and a notice was announced in various daily or weekly newspapers throughout the state between July 8, and July 17, 2008.

The ODOT will allow a 45-day period for review and comment regarding the proposed goal, and any comments received will be considered.

Goal Determination

Based on the above supporting evidence, ODOT has established the base figure of 2 percent for FFY 2009. We believe this takes into consideration the availability of ready, willing, and able firms compared to market conditions.

Breakout of Estimated Race/Gender-Neutral and Race/Gender-Conscious Participation

The USDOT regulations require that the maximum feasible portion of the DBE Overall Annual Goal be met by using race neutral methods. Included in the race/gender-neutral analysis is a consideration of: 1) The amount of dollars awarded to DBE firms as prime contracts; 2) Dollars awarded to DBE firms as non-committed DBEs on projects where goals were assigned, and; 3) Dollars awarded to DBE firms on projects where goals were not assigned.

Due to guidance issued by the USDOT, it's Federal Highway Administration and Federal Transit Administration as a result of the decision of the 9th US Circuit Court in the Western States Paving Co., Inc. v. Washington State Department of Transportation, the State of Oregon will no longer set DBE goals for specific transit projects. The Oregon Availability and Disparity Study conducted by MGT of America and completed on October 31, 2007, did not show that there are significant disparities in contracting which would affect ODOT Transit Grants. All DBE participation will be achieved through race- and gender-neutral means.

ENCLOSURE A: DBE Program Document Section 3.0

3.0 DBE Goal Development

3.1 Overall Annual DBE Goal

As a recipient of U.S. DOT financial assistance, ODOT is required to set an overall goal for DBE participation in U.S. DOT assisted contracts. The overall goal will not be subdivided into group specific goals, or be established as a quota system.

The Director of the Oregon Department of Transportation shall establish an overall goal on a fiscal basis for the participation of DBEs in all budgeted contracts utilizing Federal-aid funds. The overall annual goals will be expressed as a percentage of the total amount of Federal-aid funds the Department anticipates expending in the fiscal year.

ODOT's overall goal is based on demonstrable evidence of the availability of ready, willing and able DBEs available to participate on U.S. DOT assisted contracts.

The Department intends to meet those goals to the maximum extent feasible through the race neutral measures described in section 4.4 of this document. Where Race-neutral measures are inadequate to meet the overall goals, ODOT will establish specific contract goals for particular projects with subcontracting opportunities.

3.1.1 Establishing Base Figure - Determining Relative DBE Availability

A. Contractor Data:

(1) Using contractor data available through OCRs DBE database, determine the number of ready, willing and able businesses available in the highway contracting area that perform work with the same SIC codes.

(2) Compare the above with contractor data provided by Census Bureau's County Business Pattern (CBP) database. Utilize the average of the two figures. (Information about the CBP data base may be obtained from the Census Bureau at their web site, www.census.gov/epcd/cbp/view/cbpview.html.)

(3) Divide the number DBEs by the number of all businesses to arrive at base figure A for the relative availability of DBEs in this market area.

B. Contracting Data:

(1) Using contracting data available through OCRs DBE database (BizTrack), determine the number of DBEs that have bid or quoted on U.S. DOT assisted prime or subcontracts in the previous year. Determine the number of all businesses that have bid or quoted on prime or subcontracts in the same time period. Divide the number of DBE bidders and quotes by the number of all businesses to arrive at base figure B for the relative availability of DBEs in this market area.

(2) Determine the average percentage of availability by adding base figures A and B then divide by 2.

3.1.2 Adjustment To Base Figure

ODOT will adjust the base figure based on demonstrable evidence indicating that the availability of DBEs for U.S. DOT assisted contracts for the fiscal year may be higher or lower than the base figure indicates. At a minimum, the OCR will analyze the results of ODOT's efforts to contract with DBEs for the current and past two years, any available and relevant disparity studies (to the extent that they are not accounted for in the base figure), and any available and relevant results of other and similar DOT's efforts to contract with DBEs.

3.1.3 Race Neutral Analysis

Once the overall annual goal is proposed, the OCR will analyze and project the maximum feasible portion of that goal that can be achieved by using race-neutral methods. Where the projected portion of the goal using race-neutral methods is less than the overall annual goal, the remaining portion will be achieved by establishing contract goals for particular projects that have subcontracting opportunities.

This analysis is a review of past contracting history with information including, but not limited to:

- A. DBE participation as prime contractors on U.S. DOT assisted contracts;
- B. DBE participation on projects where no DBE goals have been established;
- C. DBE Participation on prime contracts exceeding contract goals;
- D. DBE participation on projects as non-committed DBE subcontractors.

The OCR shall monitor and adjust the use of contract-specific goals in accordance with 49 CFR Part 26.51 (f). When projecting the percentage of the overall annual goal to be achieved through establishing contract-specific goals, the OCR shall analyze the actual achievement of the overall annual goal through race-neutral methods in the current and previous two years. When establishing contract-specific goals during the current fiscal year, the OCR shall analyze the progress towards achieving the overall annual goal and increase or reduce the use of contract-specific goals accordingly.

3.1.4 Public Participation and Outreach Efforts

ODOT's activities managing public participation and outreach efforts are directed at assisting ODOT to solicit public input to set overall annual DBE participation goals and meet overall annual DBE goals.

In establishing overall annual DBE goals, ODOT will provide for public participation. This will include:

Prior to finalizing the Overall Annual Goals Analysis Report, ODOT will consult with U.S. DOT agencies, and other U.S. DOT grantees, minority, women; and general contractors groups, community organizations, or other officials or organizations which could be expected to have information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and ODOT's efforts to establish a level playing field for the participation of DBEs.

ODOT will publish an annual notice announcing its proposed overall annual goals, informing the public that ODOT's Overall Annual Goals Analysis Report is available for inspection during normal business hours at the Office of Contracts and Materials Management for a period of thirty (30) days, and that ODOT and the U.S. DOT will accept comments on the proposed goals for forty-five (45) days from the date of the notice. The notice will be distributed in general circulation media, local minority-focused media, and trade association publications.

In conjunction with ODOT's activities to meet its overall annual DBE goals, ODOT conducts various public participation and outreach activities designed to broaden awareness of ODOT's Office of Civil Rights Program for Contracts. The measures described in 49 CFR 26.51, focusing on race-neutral means will be actively pursued, and ODOT will also encourage its contractors to make similar outreach efforts to include DBE participation in subcontracting opportunities. In conjunction with the RCRC, ODOT will continue to organize and offer training programs for meeting DBE eligibility requirements, familiarize potential contractors with Authority procurement procedures and requirements, and to otherwise develop effective programs to further the inclusion of DBEs in

ODOT's contracting activities.

3.1.5 Goal Submission

- A. The overall goal will be submitted to FTA for review on August 1 of each year.
- B. A description of the methodology used to establish the goal, including the base figure (3.1.1 A through E above), and the evidence with which it was calculated, with any adjustment will be included.
- C. A projection of the portions of the overall goal which will be met by race-neutral means and basis for that projection.

U.S. Census Bureau



2002 Economic Census

Construction

Oregon



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Construction - by industry

National data for this sector, based on Industry Series reports, are preliminary and will be superseded by data released in later reports. Table includes only establishments of firms with payroll. [Nonemployers](#) are shown separately. [Introductory text](#) includes scope, methodology, non-sampling error, and confidentiality protection. For descriptions of column headings and rows (industries), click on the appropriate underlined element in the table.

s Sampling error exceeds 40 percent

NAICS code	Description	Estab-lish-ments	Dollar value of business done (\$1,000)	Annual payroll (\$1,000)	Paid employees
23	Construction	11,854	13,772,785	3,103,299	87,977
236	Construction of buildings	4,128	6,067,496	838,210	23,743
2361	Residential building construction	3,484	2,996,558	343,602	12,470
23611	Residential building construction	3,484	2,996,558	343,602	12,470
236115	New single-family general contractors	1,112	707,319	88,722	3,411
236116	New multifamily general contractors	71	411,013	46,452	1,087
236117	New housing operative builders	633	1,262,022	95,527	2,837
236118	Residential remodelers	1,668	616,204	112,902	5,134
2362	Nonresidential building construction	644	3,070,938	494,608	11,274

23621	Industrial building construction	s 30	58,611	14,098	318
236210	Industrial building construction	s 30	58,611	14,098	318
23622	Commercial building construction	614	3,012,327	480,510	10,956
236220	Commercial building construction	614	3,012,327	480,510	10,956

Source: [2002 Economic Census, Geographic Area Series Questions?](#)

Last revised: November 01, 2005

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2002 Economic Census

Wholesale Trade

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Wholesale Trade - by subsector

Data based on Geographic Area Series reports. Table includes only establishments of firms with payroll. [Nonemployers](#) are shown separately. [Introductory text](#) includes scope, methodology, non-sampling error, and confidentiality protection. For descriptions of column headings and rows (industries), click on the appropriate underlined element in the table.

D = Withheld to avoid disclosing data of individual companies; data are included in higher level totals

More data	NAICS code	Description	Estab-lish-ments	Sales (\$1,000)	Annual payroll (\$1,000)	Paid employees
	42	Wholesale trade	5,770	56,855,958	3,078,800	74,594
more	423	Durable goods merchant wholesalers	3,620	27,727,132	1,947,718	42,958
more	424	Nondurable goods merchant wholesalers	1,707	22,707,195	1,015,336	28,621
more	425	Wholesale electronic markets and agents and brokers	443	6,421,631	115,746	3,015

Wholesale Trade - by industry

Data based on Geographic Area Series reports. Table includes only establishments of firms with payroll. [Nonemployers](#) are shown separately. [Introductory text](#) includes scope, methodology, non-sampling error, and confidentiality protection. For descriptions of column headings and rows (industries), click on the appropriate underlined element in the table.

D = Withheld to avoid disclosing data of individual companies; data are included in higher level totals

NAICS code	Description	<u>Estab- lish- ments</u>	<u>Sales (\$1,000)</u>	<u>Annual payroll (\$1,000)</u>	<u>Paid employees</u>
423	<u>Durable goods merchant wholesalers</u>	3,620	27,727,132	1,947,718	42,958
4231	<u>Mtr vehicle & parts & supplies merchant wholesalers</u>	355	8,282,132	184,532	4,994
42311	<u>Automobile & other mtr vehicle merchant wholesalers</u>	115	7,291,876	89,914	2,189
4231101	<u>Automobile & motorcycle merchant wholesalers</u>	67	6,227,741	32,586	632
4231102	<u>Bus & RV merchant wholesalers</u>	4	D	D	(100-249)
4231103	<u>Light truck & van merchant wholesalers</u>	6	115,747	8,365	220
4231104	<u>Medium truck & tractor merchant wholesalers</u>	11	D	D	(100-249)
4231105	<u>Heavy truck & tractor merchant wholesalers</u>	27	846,485	37,257	1,034
42312	<u>Mtr vehicle supplies & new parts merchant wholesalers</u>	193	D	D	(1000-2499)
4231201	<u>Mtr veh supp & new parts merchant wholesalers - wrehsse dist</u>	91	D	D	(1000-2499)
4231202	<u>Mtr veh supp & new parts merchant wholesalers - jobbers</u>	100	509,804	46,105	1,255
4231203	<u>Petrol products marketing equip merchant wholesalers</u>	2	D	D	(20-99)
42313	<u>Tire & tube merchant wholesalers</u>	19	D	D	(100-249)
42314	<u>Motor vehicle parts (used) merchant wholesalers</u>	28	D	D	(100-249)
4232	<u>Furniture & home furnishing merchant wholesalers</u>	137	D	D	(1000-2499)
42321	<u>Furniture merchant wholesalers</u>	51	D	D	(250-499)
4232101	<u>Household & lawn furniture merchant wholesalers</u>	18	D	D	(250-499)
4232102	<u>Office & business furniture</u>	33	D	D	(100-249)

	<u>merchant wholesalers</u>				
42322	<u>Home furnishing merchant wholesalers</u>	86	210,777	26,581	720
4232201	<u>Household china & crockery merchant wholesalers</u>	10	D	D	(20-99)
4232202	<u>Linens, draperies, & curtains merchant wholesalers</u>	14	40,846	5,102	125
4232203	<u>Floor coverings merchant wholesalers</u>	42	D	D	(250-499)
4232204	<u>Other home furnishing merchant wholesalers</u>	20	D	D	(100-249)
4233	<u>Lumber & other const material merchant wholesalers</u>	485	6,118,540	273,477	5,748
42331	<u>Lumber, plywood, & wood panel merchant wholesalers</u>	353	5,637,504	222,029	4,392
4233101	<u>Lumber without yard merchant wholesalers</u>	141	3,144,932	66,427	1,161
4233102	<u>Lumber with yard merchant wholesalers</u>	50	760,375	40,650	922
4233103	<u>Plywood, millwork, & wood panel merchant wholesalers</u>	162	1,732,197	114,952	2,309
42332	<u>Brick, stone, & const material merchant wholesalers</u>	50	152,138	18,737	499
4233201	<u>Brick, block, tile, & sewer pipe merchant wholesalers</u>	29	116,519	14,811	390
4233202	<u>Sand, gravel, & stone merchant wholesalers</u>	8	D	D	(20-99)
4233203	<u>Cement, lime, & related products merchant wholesalers</u>	13	D	D	(20-99)
42333	<u>Roofing, siding, & insul mat merchant wholesalers</u>	36	217,124	18,466	448
42339	<u>Other construction material merchant wholesalers</u>	46	111,774	14,245	409
4233901	<u>Flat glass & other const glass merchant wholesalers</u>	10	D	D	(20-99)

4234	Prof & commercial equip & supp merchant wholesalers	454	2,202,755	321,706	5,941
42341	Photo equip & supp merchant wholesalers	8	D	D	(20-99)
42342	Office equipment merchant wholesalers	90	351,372	66,804	1,597
42343	Comp & perphl equip & software merchant wholesalers	168	1,005,381	163,290	2,290
4234301	Computer & peripheral equip merchant wholesalers	129	946,871	140,164	1,943
42343011	Computer & perphl equip for resale merchant wholesalers	39	427,037	63,788	813
42343012	Computer & perphl equip for end use merchant wholesalers	90	519,834	76,376	1,130
4234302	Computer software (packaged) merchant wholesalers	39	58,510	23,126	347
42344	Other commercial equipment merchant wholesalers	64	D	D	(500-999)
4234401	Restaurant & hotel equip & supp merchant wholesalers	40	161,375	17,631	468
4234402	Store machines & equipment merchant wholesalers	24	D	D	(100-249)
42345	Med, dental, & hosp equip & supp merchant wholesalers	69	400,349	42,058	644
4234501	Surgical, medic, & hospital supp merchant wholesalers	54	D	D	(250-499)
4234502	Dental equipment & supplies merchant wholesalers	15	D	D	(100-249)
42346	Ophthalmic goods merchant wholesalers	17	76,950	7,515	290
42349	Other professional equip & supp merchant wholesalers	38	D	D	(250-499)
4234901	Religious & school supplies merchant	5	D	D	(20-99)

4234902	<u>wholesalers</u> <u>Srvyng & oth prof equip & supp merchant wholesalers</u>	33	D	D	(250-499)
4235	<u>Metal & mineral (exc petrol) merchant wholesalers</u>	129	771,751	79,774	1,981
42351	<u>Metal service centers & other metal merchant wholesalers</u>	126	764,246	78,469	1,940
4235101	<u>Ferrous metal serv ctrs & sales off merchant wholesalers</u>	110	651,201	67,451	1,671
42351011	<u>Ferrous metal service centers merchant wholesalers</u>	80	537,779	61,051	1,507
42351012	<u>Ferrous metal sales offices merchant wholesalers</u>	30	113,422	6,400	164
4235102	<u>Nonferrous metal serv ctrs & sales off merchant wholesalers</u>	16	113,045	11,018	269
42351021	<u>Nonferrous metal service centers merchant wholesalers</u>	9	D	D	(20-99)
42351022	<u>Nonferrous metal sales offices merchant wholesalers</u>	7	D	D	(100-249)
42352	<u>Coal & other mineral & ore merchant wholesalers</u>	3	7,505	1,305	41
4235201	<u>Coal merchant wholesalers</u>	1	D	D	(1-19)
4235202	<u>Other mineral & ore merchant wholesalers</u>	2	D	D	(20-99)
4236	<u>Electrical goods merchant wholesalers</u>	510	4,363,444	435,786	7,393
42361	<u>Elec appar & equip & wiring supp merchant wholesalers</u>	186	794,286	71,904	1,843
42362	<u>Electric appliance, TV & radio merchant wholesalers</u>	33	473,284	24,075	564
42369	<u>Other electronic parts & equip merchant wholesalers</u>	291	3,095,874	339,807	4,986
4236901	<u>Communications equipment & supp</u>	89	642,153	39,413	677

	<u>merchant wholesalers</u>				
4236902	<u>Electr parts (exc comm equip) merchant wholesalers</u>	202	2,453,721	300,394	4,309
4237	<u>Hrdwr, plumb & heat equip & supp merchant wholesalers</u>	232	1,024,631	95,172	2,494
42371	<u>Hardware merchant wholesalers</u>	88	307,450	33,103	900
42372	<u>Plumbing & heating equip & supp merchant wholesalers</u>	79	343,030	35,563	960
42373	<u>Warm air heating & AC equip merchant wholesalers</u>	50	354,704	23,897	562
42374	<u>Refrigeration equipment & supp merchant wholesalers</u>	15	19,447	2,609	72
4238	<u>Machinery, equipment, & supplies merchant wholesalers</u>	881	2,734,983	365,479	8,875
42381	<u>Const & mining machinery & equip merchant wholesalers</u>	101	D	D	(1000-2499)
42382	<u>Farm & garden machinery & equip merchant wholesalers</u>	129	472,090	46,758	1,405
4238201	<u>Farm machinery & equip merchant wholesalers - farm dealers</u>	90	346,731	34,367	1,060
4238202	<u>Farm machinery & equip merchant wholesalers - whsle dist</u>	27	40,695	4,785	153
4238203	<u>Lawn & garden machinery & equip merchant wholesalers</u>	12	84,664	7,606	192
42383	<u>Industrial machinery & equipment merchant wholesalers</u>	364	1,032,523	163,968	3,745
4238301	<u>Food-processing mach & equip merchant wholesalers</u>	16	50,832	9,130	206
4238302	<u>Hydrlic & pneumatic mach & equip merchant wholesalers</u>	68	156,802	19,816	502
42383021	<u>Hydrlic & pneumatic pmps & motors merchant wholesalers</u>	25	39,554	5,346	133
42383022	<u>Hydrlic & pneumatic parts</u>	43	117,248	14,470	369

	<u>& supp merchant wholesalers</u>				
4238303	<u>General-purpose ind mach & equip merchant wholesalers</u>	132	483,629	78,446	1,700
4238304	<u>Metalworking machinery & equip merchant wholesalers</u>	19	D	D	(100-249)
4238305	<u>Materials handling equipment merchant wholesalers</u>	49	154,174	28,721	733
4238306	<u>Oil well/refinery mach & equip merchant wholesalers</u>	7	D	D	(20-99)
4238307	<u>Oth industrial machinery & equip merchant wholesalers</u>	73	D	D	(250-499)
42384	<u>Industrial supplies merchant wholesalers</u>	172	407,287	54,602	1,270
4238401	<u>General-line industrial supplies merchant wholesalers</u>	18	31,960	4,687	125
4238402	<u>Mechanical power transmsn supp merchant wholesalers</u>	35	94,366	9,183	241
4238403	<u>Welding supplies merchant wholesalers</u>	35	60,597	12,406	269
4238404	<u>Industrial containers & supplies merchant wholesalers</u>	14	36,591	2,546	63
4238405	<u>Industrial valves & fittings merchant wholesalers</u>	19	D	D	(100-249)
4238406	<u>Other industrial supplies merchant wholesalers</u>	51	D	D	(250-499)
42385	<u>Service estab equipment & supp merchant wholesalers</u>	73	D	D	(500-999)
4238501	<u>Beauty & barber equip & supp merchant wholesalers</u>	21	D	D	(100-249)
4238502	<u>Custodial equipment & supplies merchant wholesalers</u>	26	52,727	10,754	295
4238503	<u>Laundry & dry-cleaning equipment merchant wholesalers</u>	5	8,090	1,621	54

4238504	Other service estab equip & supp merchant wholesalers	21	D	D	(100-249)
42386	Trans equip & supp (exc mtr veh) merchant wholesalers	42	110,255	13,883	346
4238601	Aircraft & aeronautical equip merchant wholesalers	24	78,219	10,576	249
4238602	Marine machinery, equip, & supp merchant wholesalers	8	D	D	(20-99)
4238603	Other trans equipment & supplies merchant wholesalers	10	D	D	(20-99)
4239	Miscellaneous durable goods merchant wholesalers	437	D	D	(2500-4999)
42391	Sporting & rec goods & supplies merchant wholesalers	109	D	D	(1000-2499)
42392	Toy & hobby goods & supplies merchant wholesalers	36	161,367	8,317	225
42393	Recyclable material merchant wholesalers	101	516,380	53,485	1,525
4239301	Iron & steel scrap merchant wholesalers - processors & dealers	35	236,576	20,824	572
42393011	Iron & steel scrap merchant wholesalers - (power) processors	24	D	D	(500-999)
42393012	Iron & steel scrap merchant wholesalers - (nonpower) dealers	11	D	D	(20-99)
4239302	Recyclable paper & paperboard merchant wholesalers	25	180,209	16,934	488
4239303	Other recyclable materials merchant wholesalers	41	99,595	15,727	465
42394	Jewelry, watch, prec stone, & prec metal merchant wholesalers	34	104,567	2,752	113
4239401	Jewelry, watch, prec stone & silverware merchant wholesalers	30	D	D	(20-99)

4239402	Precious metal (except ore) merchant wholesalers	4	D	D	(1-19)
42399	Other misc durable goods merchant wholesalers	157	D	D	(1000-2499)
4239901	Musical instruments & supplies merchant wholesalers	6	7,723	2,128	34
4239902	Forest products (exc lumber) merchant wholesalers	39	204,180	7,259	190
4239903	General merch (durable goods) merchant wholesalers	29	314,706	13,354	387
4239904	Prerecorded media merchant wholesalers	22	94,603	8,532	247
42399041	CDs, audio tapes, & records merchant wholesalers	12	D	D	(100-249)
42399042	Prerecorded video tapes merchant wholesalers	10	D	D	(20-99)
4239905	Fire safety equipment merchant wholesalers	15	23,516	4,944	161
4239906	Other durable goods merchant wholesalers	46	D	D	(250-499)
NAICS code	Description	Estab-lish-ments	Revenue (\$1,000)	Annual payroll (\$1,000)	Paid employees
485	Transit & ground passenger transportation	201	152,279	60,698	4,154
4851	Urban transit systems	6	D	D	(100-249)
4852	Interurban & rural bus transportation	13	14,879	3,927	206
4853	Taxi & limousine service	64	D	D	(500-999)
48531	Taxi service	37	14,304	5,509	392
48532	Limousine service	27	D	D	(100-249)
4854	School & employee bus transportation	49	76,154	27,776	2,224
4855	Charter bus industry	7	10,216	3,405	200
4859	Other transit & ground passenger transportation	62	26,259	14,464	819
485991	Special needs transportation	51	20,891	11,382	605
485999	All other transit & ground passenger	11	5,368	3,082	214

[transportation](#)

4859991

[Scheduled airport shuttle service](#)

9

D

D

(100-249)

Source: [2002 Economic Census](#), [Geographic Area Series](#) [Questions?](#)

Last revised: September 12, 2005

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U.S. Census Bureau

2002 Economic Census



Professional, Scientific, and Technical Services Oregon




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Professional, Scientific, and Technical Services - by subsector

Data based on Geographic Area Series reports. Table includes only establishments of firms with payroll. [Nonemployers](#) are shown separately. [Introductory text](#) includes scope, methodology, non-sampling error, and confidentiality protection. For descriptions of column headings and rows (industries), click on the appropriate underlined element in the table.

D = Withheld to avoid disclosing data of individual companies; data are included in higher level totals

More data	NAICS code	Description	Estab-lish-ments	Receipts (\$1,000)	Annual payroll (\$1,000)	Paid employees
	54	Professional, scientific, & technical services	10,141	6,956,805	3,594,757	77,515
 more	541	Professional, scientific, & technical services	10,141	6,956,805	3,594,757	77,515

Professional, Scientific, and Technical Services - by

industry

Data based on Geographic Area Series reports. Table includes only establishments of firms with payroll. [Nonemployers](#) are shown separately. [Introductory text](#) includes scope, methodology, non-sampling error, and confidentiality protection. For descriptions of column headings and rows (industries), click on the appropriate underlined element in the table.

D = Withheld to avoid disclosing data of individual companies; data are included in higher level totals

NAICS code	Description	Estab-lish-ments	Receipts (\$1,000)	Annual payroll (\$1,000)	Paid employees
541	Professional, scientific, & technical services	10,141	6,956,805	3,594,757	77,515
5411	Legal services	2,220	1,470,632	566,383	11,791
54111	Offices of lawyers	2,120	1,364,239	524,884	10,674
5411102	Legal aid societies & similar legal services	52	43,501	24,696	657
54119	Other legal services	100	106,393	41,499	1,117
541191	Title abstract & settlement offices	70	96,676	37,313	968
541199	All other legal services	30	9,717	4,186	149
5412	Accounting, tax preparation, bookkeeping, & payroll services	1,746	827,159	415,705	13,403
54121	Accounting, tax preparation, bookkeeping, & payroll services	1,746	827,159	415,705	13,403
541211	Offices of certified public accountants	883	485,776	232,742	6,298
541213	Tax preparation services	280	48,357	16,792	1,880
541214	Payroll services	49	204,025	122,880	3,153
541219	Other accounting services	534	89,001	43,291	2,072
5413	Architectural, engineering, & related services	1,561	1,459,598	610,626	12,574
54131	Architectural services	340	325,311	119,448	2,556
54132	Landscape architectural services	83	36,461	13,958	543
54133	Engineering services	742	916,897	393,029	7,136
54134	Drafting services	52	9,429	4,783	157
54135	Building inspection services	95	32,520	16,257	442
54136	Geophysical surveying & mapping services	6	1,872	736	26
54137	Surveying & mapping (except geophysical) services	148	51,738	26,116	751

54138	Testing laboratories	95	85,370	36,299	963
5414	Specialized design services	420	245,026	84,029	1,952
54141	Interior design services	113	42,466	8,172	329
54142	Industrial design services	30	106,507	43,849	688
54143	Graphic design services	260	92,016	30,756	882
54149	Other specialized design services	17	4,037	1,252	53
5415	Computer systems design & related services	1,157	949,692	506,760	9,831
541511	Custom computer programming services	550	424,789	217,166	3,709
541512	Computer systems design services	442	338,934	164,824	3,178
5415121	Computer systems integrators	201	243,779	119,094	2,324
5415122	Computer systems consultants (except systems integrators)	241	95,155	45,730	854
541513	Computer facilities management services	39	42,396	28,719	131
541519	Other computer related services	126	143,573	96,051	2,813
5416	Management, scientific, & technical consulting services	1,324	685,869	272,558	5,290
54161	Management consulting services	1,000	554,340	220,429	3,960
541611	Admin management & general management consulting services	544	252,108	111,780	1,782
541612	Human resources & executive search consulting services	161	111,828	46,808	855
5416121	Actuarial consulting	11	13,243	7,824	98
5416122	Executive placement services	63	34,532	11,888	184
5416123	Human resources and personnel management consulting	87	64,053	27,096	573
541613	Marketing consulting services	203	93,720	30,003	743
541614	Process, physical distribution, & logistics consulting services	65	92,279	30,002	531
541618	Other management consulting services	27	4,405	1,836	49
54162	Environmental consulting services	159	73,611	27,011	704
54169	Other scientific & technical consulting services	165	57,918	25,118	626

5416901	Economic & related consulting services	86	24,170	8,761	227
5416909	All other scientific and technical consulting services	79	33,748	16,357	399

Source: [2002 Economic Census, Geographic Area Series Questions?](#)
 Last revised: September 12, 2005

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Step 1 - Determine the weight of each type of work by NAICS Code:

* Enter all the FTA-assisted projects below. Project amounts should be assigned relevant NAICS Code(s).

	NAICS Code	Project	Amount of DOT funds on project:	% of total DOT funds (weight)
1)	236220	Facilities/Shelters	\$493,037.00	0.3008
2)	423120	Vehicle Rehab	\$13,209.00	0.0081
3)	423430	Computer Equipment	\$53,137.00	0.0324
4)	423690	Other Electronic Parts/Equipment	\$0.00	0.0000
5)	485310	Purchased Service	\$99,202.00	0.0605
6)	485991	Special Transportation	\$0.00	0.0000
7)	541613	Marketing	\$100,000.00	0.0610
8)	541614	Logistics Consulting	\$0.00	0.0000
9)	811118	Preventive Maintenance	\$681,310.00	0.4156
10)	541611	Planning	\$199,295.00	0.1216
	Total FTA-Assisted Contract Funds		\$1,639,190.00	1

Step 2 - Determine the relative availability of DBE's by NAICS Code:

* Use DBE Directory, census data and/or a bidders list to enter the number of available DBE firms and the number of available firms.

	NAICS Code	Project	Number of DBEs available to perform this work	Number of all firms available (including DBEs)	Relative Availability
1)	236220	Facilities/Shelters	22	614	0.0358
2)	423120	Vehicle Rehab	0	91	0.0000
3)	423430	Computer Equipment	2	129	0.0155

4)	423690	Other Electronic Parts/Equipment	3	89	0.0337
5)	485310	Purchased Service	1	37	0.0270
6)	485991	Special Transportation	0	51	0.0000
7)	541613	Marketing	9	203	0.0443
8)	541614	Logistics Consulting	3	65	0.0462
9)	811118	Preventive Maintenance	1	1107	0.0009
10)	541611	Planning	37	544	0.0680
Combined Totals			78	2930	0.0266
					<i>Overall availability of DBEs</i>

Step 3 - (Weight) x (Availability) = Weighted Base Figure

	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1)	236220	Facilities/Shelters	0.30078	x	0.03583	0.0108
2)	423120	Vehicle Rehab	0.00806	x	0.00000	
3)	423430	Computer Equipment	0.03242	x	0.01550	0.0005
4)	423690	Other Electronic Parts/Equipment	0.00000	x	0.03371	0.0000
5)	485310	Purchased Service	0.06052	x	0.02703	0.0016
6)	485991	Special Transportation	0.00000	x	0.00000	
7)	541613	Marketing	0.06101	x	0.04433	0.0027
8)	541614	Logistics Consulting	0.00000	x	0.04615	0.0000
9)	811118	Preventive Maintenance	0.41564	x	0.00090	0.0004
10)	541611	Planning	0.12158	x	0.06801	0.0083
					Total	0.0243

Expressed as a % (*100)	2.43%
Rounded, Weighted Base Figure: 2%	

OREGON DEPARTMENT OF TRANSPORTATION
PUBLIC TRANSIT DIVISION
FY 2007-2009 DISCRETIONARY GRANT AWARDS
Excludes vehicles & State funded projects.

OTC Status	(All)
Status	A

Sum of Final Recomm'd					
Responsible	File No.	Applicant Name	App Type	Project Desc.	Total
Barnes	24197	Lane Transit District	IV. Intercity Operations	Contracted Service	\$263,155
	24198	Salem Area Mass Transit District	III. Vanpool Development	Vanpool	\$125,000
	24294	Bend, City of	III. Vanpool Development	Vanpool	\$115,200
	24309	Columbia County	IV. Intercity Operations	Direct Service	\$36,113
	24338	Hood River County Transportation District	I. Operating	Rural General Public	\$100,750
	24352	Metro	III. Vanpool Development	Vanpool	\$82,500
	24353	Mid-Columbia Council of Governments	I. Operating	Rural General Public	\$13,520
	24356	Milton-Freewater, City of	IV. Intercity Operations	Contracted Service	\$46,500
	24376	Rogue Valley Transportation District	III. Vanpool Development	Vanpool	\$9,900
	24218	Curry County Public Transit Service District	IV. Intercity Operations	Contracted Service	\$136,896
24219	Curry County Public Transit Service District	IV. Intercity Operations	Contracted Service	\$15,007	
Barnes Sum					\$944,541
Barnes Count					11
Bramlett	24258	Deschutes County (for Central Cascade Lines, Inc.)	VI. Capital	Equipment-Computer	\$8,076
	24259	Umpqua Homes for the Handicapped	VI. Capital	Veh. Prev. Maintenance	\$7,178
	24260	Upper Rogue Community Center, Inc.	VI. Capital	Veh. Prev. Maintenance	\$14,357
	24261	Wheeler County	VI. Capital	Veh. Prev. Maintenance	\$9,870

24262	Central Oregon Resources for Independent Living	VI. Capital	Veh. Prev. Maintenance	\$21,535
24264	Marie Mills Center, Inc.	VI. Capital	Veh. Prev. Maintenance	\$15,312
24265	Mid-Columbia Council of Governments	VI. Capital	Equipment-Computer Veh. Prev. Maintenance	\$4,667 \$29,611
24266	Opportunity Foundation of Central Oregon	VI. Capital	Veh. Prev. Maintenance	\$45,762
24267	Options for Southern Oregon, Inc.	VI. Capital	Veh. Prev. Maintenance	\$5,384
24268	Pendleton, City of	VI. Capital	Veh. Prev. Maintenance	\$8,973
24269	The Klamath Tribes	VI. Capital	Equipment-Communication Veh. Prev. Maintenance	\$3,173 \$21,535
24270	Valley Retriever Buslines	VI. Capital-Intercity	Veh. Prev. Maintenance	\$5,600
24273	Tillamook County Transportation District	VI. Capital	Veh. Prev. Maintenance	\$13,460
24274	Tillamook County Transportation District	VI. Capital	Veh. Prev. Maintenance	\$13,460
24276	Columbia County	VI. Capital	Veh. Prev. Maintenance	\$45,762
24277	Albany, City of	VI. Capital	Veh. Prev. Maintenance	\$13,459
24278	Tillamook County Transportation District	VI. Capital-Intercity	Veh. Prev. Maintenance	\$7,200
24279	Lincoln County	VI. Capital	Equipment-Other Veh. Prev. Maintenance	\$69,989 \$43,070
24281	Harney County	VI. Capital	Equipment-Computer	\$20,369
24282	Sunset Empire Transportation District	VI. Capital	Veh. Prev. Maintenance	\$53,838
24284	Milton-Freewater, City of	VI. Capital-Intercity	Veh. Prev. Maintenance	\$2,400

24285	Curry County Public Transit Service District	VI. Capital-Intercity	Veh. Prev. Maintenance	\$14,400
24286	C.A.C. Transportation, Inc. dba The Breeze	VI. Capital-Intercity	Veh. Prev. Maintenance Veh. Rehabilitation	\$9,600 \$54,429
24287	Lane Transit District	VI. Capital-Intercity	Veh. Prev. Maintenance	\$2,400
24298	Benton County	VI. Capital	Veh. Prev. Maintenance	\$53,838
24301	Canby, City of	VI. Capital	Veh. Prev. Maintenance	\$37,687
24302	Center Enterprises, Inc.	VI. Capital	Veh. Prev. Maintenance	\$6,281
24304	Central Oregon Council on Aging, Inc.	VI. Capital	Veh. Prev. Maintenance	\$1,795
24306	Chamberlin House, Inc.	VI. Capital	Veh. Prev. Maintenance	\$7,178
24307	Clackamas County Social Services Division	VI. Capital	Veh. Prev. Maintenance	\$2,692
24319	Coos County Area Transit Service District	VI. Capital	Veh. Prev. Maintenance	\$26,919
24322	Crook County	VI. Capital	Veh. Prev. Maintenance	\$5,384
24325	Curry County Public Transit Service District	VI. Capital	Veh. Prev. Maintenance	\$13,460
24328	Douglas County	VI. Capital	Veh. Rehabilitation	\$34,995
24329	Douglas Resident Training Facilities	VI. Capital	Veh. Prev. Maintenance	\$23,330
24331	Malhuer County (for Eastern Oregon Center for Independent Living)	VI. Capital	Veh. Prev. Maintenance	\$2,400
24333	Gilliam County	VI. Capital	Veh. Prev. Maintenance	\$5,384
24339	Hood River County Transportation District	VI. Capital	Veh. Prev. Maintenance	\$18,843
24341	Klamath Basin Senior Citizens' Council	VI. Capital	Veh. Prev. Maintenance	\$10,768
24345	Lebanon, City of	VI. Capital	Veh. Prev. Maintenance	\$3,141

24349	Malheur County	VI. Capital	Veh. Prev. Maintenance	\$29,611
	Malheur County (for Vale Senior Citizens Center Inc.)	VI. Capital	Veh. Prev. Maintenance	\$5,384
24351	Mercy Medical Center	VI. Capital	Veh. Prev. Maintenance	\$5,384
24360	Oregon Housing and Associated Services	VI. Capital	Veh. Prev. Maintenance	\$56,530
24364	Salem Area Mass Transit District	VI. Capital	Veh. Prev. Maintenance	\$40,379
24367	Redmond, City of	VI. Capital	Veh. Prev. Maintenance	\$13,460
24373	Ride Connection, Inc.	VI. Capital	Veh. Prev. Maintenance	\$323,028
24374	Ride Connection, Inc.	VI. Capital	Veh. Rehabilitation	\$10,358
24393	Silverton, City of	VI. Capital	Veh. Prev. Maintenance	\$4,038
24395	South Clackamas Transportation District	VI. Capital	Veh. Prev. Maintenance	\$16,151
24397	Step Forward Activities, Inc.	VI. Capital	Veh. Prev. Maintenance	\$11,475
24405	Tri County Metropolitan Transportation District	VI. Capital	Veh. Prev. Maintenance	\$600,294
24410	Wilsonville, City of	VI. Capital	Veh. Prev. Maintenance	\$13,460
24411	Hood River County Transportation District	VI. Capital-Intercity	Facilities Construction	\$966,290
24413	Woodburn, City of	VI. Capital	Veh. Prev. Maintenance	\$10,768
24418	Yamhill County	VI. Capital	Veh. Rehabilitation	\$6,730
24420	Benton County	VI. Capital	Veh. Prev. Maintenance	\$2,400
24422	Corvallis, City of	VI. Capital	Shelters P/M and Rehab.	\$14,400
24428	Rogue Valley Transportation District	VI. Capital	Veh. Prev. Maintenance	\$67,298
24436	Lane Transit District	VI. Capital	Veh. Prev. Maintenance	\$142,671

	24463	Community Connection of Northeast Oregon, Inc. (Baker County)	VI. Capital	Shelters P/M and Rehab.	\$5,384
	24461	Sandy, City of	VI. Capital	Veh. Prev. Maintenance	\$21,535
	24462	Harney County	VI. Capital	Veh. Prev. Maintenance	\$10,767
Bramlett Sum					\$3,196,753
Bramlett Count					75
Coleman	24289	Albany, City of	I. Operating	JARC	\$75,850
	24290	Albany, City of	VII. Planning	Service Design Plan	\$26,919
	24296	Benton County	I. Operating	New Freedom	\$90,075
	24299	Canby, City of	I. Operating	Purchase Service	\$279,166
	24300	Canby, City of	I. Operating	JARC	\$69,050
	24305	Central Oregon Intergovernmental	VII. Planning	Transportation Planning	\$85,514
	24310	Columbia County	I. Operating	New Freedom	\$7,500
	24312	Columbia County	VII. Planning	Transportation Planning	\$85,244
	24326	Douglas County	VII. Planning	Marketing and Promotion	\$26,919
	24343	Lebanon, City of	I. Operating	Transportation Planning	\$19,352
	24358	Ontario, City of	VII. Planning	Service Design Plan	\$89,730
	24359	Options for Southern Oregon, Inc.	I. Operating	E & D Non-Paratransit	\$35,200
	24366	Redmond, City of	VII. Planning	Transportation Planning	\$89,730
	24370	Ride Connection, Inc.	I. Operating	JARC	\$87,665
	24386	Sandy, City of	I. Operating	JARC	\$264,000
	24387	Sandy, City of	VII. Planning	Transportation Planning	\$44,865
	24394	South Clackamas Transportation District	I. Operating	JARC	\$148,180
	24398	Sunset Empire Transportation District	I. Operating	New Freedom	\$26,000
	24399	Sunset Empire Transportation District	VII. Planning	Service Design Plan	\$22,433
	24402	Tillamook County Transportation District	VII. Planning	Service Design Plan	\$127,237
24416	Yamhill County	I. Operating	JARC	\$49,700	
24419	Deschutes County (for Central Cascade Lines, Inc.)	I. Operating	JARC	\$25,000	
24421	Corvallis, City of	I. Operating	JARC	\$318,535	

Coleman Sum					\$2,093,864
Coleman Count					26
Palmateer	24256	Benton County	I. Operating	Purchase Service	\$260,217
	24257	Lane Transit District	I. Operating	E & D Non-Paratransit	\$271,525
	24271	Mid-Columbia Council of Governments	I. Operating	Rural General Public	\$37,375
	24293	Bend, City of	I. Operating	Purchase Service	\$195,000
	24303	Deschutes County (for Central Oregon Council on Aging, Inc.)	I. Operating	E & D Non-Paratransit	\$30,000
	24308	Columbia County	I. Operating	Purchase Service	\$149,000
	24311	Columbia County	II. Mobility Management	STF Lead Agency Coord.	\$153,678
	24318	Coos County Area Transit Service District	I. Operating	Purchase Service	\$60,000
	24321	Crook County	I. Operating	E & D Non-Paratransit	\$16,847
	24323	Curry County Public Transit Service District	I. Operating	Purchase Service	\$60,000
	24335	Harney County	I. Operating	Rural General Public	\$60,000
	24336	Josephine County (for HASL Independent Abilities Center)	I. Operating	E & D Non-Paratransit	\$67,003
	24337	Hood River County Transportation District	I. Operating	Rural General Public	\$77,000
	24340	Josephine County	I. Operating	Rural General Public	\$225,000
	24346	Malheur County (for Eastern Oregon Center for Independent Living)	I. Operating	E & D Non-Paratransit	\$57,811
		Malheur County (for Lifeways, Inc.)	I. Operating	E & D Non-Paratransit	\$43,530
	24348	Malheur County	I. Operating	E & D Non-Paratransit	\$5,000
		Malheur County (for Lifeways, Inc.)	I. Operating	E & D Non-Paratransit	\$5,000
	24350	Tillamook County (for Marie Mills Center, Inc.)	I. Operating	Vouchers	\$2,961
	24354	Mid-Columbia Council of Governments	I. Operating	E & D Non-Paratransit	\$19,360
	24355	Milton-Freewater, City of	I. Operating	Rural General Public	\$51,568
	24357	Milton-Freewater, City of	II. Mobility Management	Marketing and Promotion	\$3,165
	24362	Pendleton, City of	I. Operating	Rural General Public	\$87,070
	24368	Ride Connection, Inc.	I. Operating	E & D Non-Paratransit	\$140,534
	24369	Ride Connection, Inc.	II. Mobility Management	IT Planning	\$114,000
	24371	Ride Connection, Inc.	II. Mobility Management	Service Design Plan	\$128,308
24372	Tri County Metropolitan Transportation District (for Ride Connection, Inc.)	II. Mobility Management	Travel Training	\$809,684	
24379	Salem Area Mass Transit District	I. Operating	Purchase Service	\$565,762	

	24380	Salem Area Mass Transit District	I. Operating	E & D Non-Paratransit	\$264,000
	24381	Salem Area Mass Transit District	II. Mobility Management	STF Lead Agency Coord.	\$206,877
	24382	Salem Area Mass Transit District	II. Mobility Management	Travel Training	\$170,903
	24385	Sandy, City of	I. Operating	E & D Non-Paratransit	\$63,360
	24391	Silverton, City of	I. Operating	Rural General Public	\$19,615
	24392	Silverton, City of	II. Mobility Management	Marketing and Promotion	\$1,795
	24401	The Klamath Tribes	I. Operating	E & D Non-Paratransit	\$43,182
	24407	Union County	I. Operating	Rural General Public	\$60,000
	24412	Woodburn, City of	I. Operating	Rural General Public	\$17,600
	24415	Yamhill County	I. Operating	Purchase Service	\$60,000
	24417	Yamhill County	II. Mobility Management	STF Lead Agency Coord.	\$103,294
	24423	Tri County Metropolitan Transportation District	I. Operating	E & D Non-Paratransit	\$91,780
	24476	Coos County Area Transit Service District	I. Operating	Rural General Public	\$162,096
	24483	Josephine County (for HASL Independent Abilities Center)	I. Operating	E & D Non-Paratransit	\$5,000
	24480	Tri County Metropolitan Transportation District	I. Operating	E & D Non-Paratransit	\$456,140
	24477	Curry County Public Transit Service District	I. Operating	Rural General Public	\$188,184
	24478	Yamhill County	I. Operating	Purchase Service	\$190,659
	24484	Central Oregon Council on Aging, Inc.	I. Operating	E & D Non-Paratransit	\$2,303
	24564	Malheur County	I. Operating	E & D Non-Paratransit	\$151,327
	24563	Malheur County	I. Operating	E & D Non-Paratransit	\$17,303
Palmateer Sum					\$5,971,816
Palmateer Count					52
VanDerHyde	24361	Oregon State University	V. Transit Innovation	Equipment-Other	\$106,728
	24403	Tri County Metropolitan Transportation District	V. Transit Innovation	Equipment-Other	\$134,595
VanDerHyde Sum					\$241,323
VanDerHyde Count					3
Peerenboom	24272	Community Connection of Northeast Oregon, Inc. (Baker County)	VI. Capital	Veh. Rehabilitation	\$8,973
	24275	Douglas County	VI. Capital	Veh. Prev. Maintenance	\$37,687

24276	Columbia County	VI. Capital	Veh. Rehabilitation	\$7,896
24280	Sandy, City of	VI. Capital	Veh. Rehabilitation	\$6,640
24283	Yamhill County	VI. Capital	Veh. Prev. Maintenance	\$142,671
24316	Community Connection of Northeast Oregon, Inc. (Union County)	VI. Capital	Veh. Prev. Maintenance	\$34,764
24327	Douglas County	VI. Capital	Shelters P/M and Rehab.	\$17,444
24383	Salem Area Mass Transit District	VI. Capital	Veh. Prev. Maintenance	\$40,379
24389	Senior Citizens of Sweet Home, Inc.	VI. Capital	Veh. Prev. Maintenance	\$16,151
Peerenboom Sum				\$312,604
Peerenboom Count				9
Grand Total				\$12,760,901

**5311 Formula Allocations (Est.)
FY 2009**

Agreement	Participant	Fiscal Year 2008 Allocation
23969	Albany, City of (Albany Transit)	\$ 210,169
23970	Basin Transit Service	\$ 374,275
23971	Canby, City of	\$ 218,703
23972	Columbia County	\$ 229,284
23973	Community Connection - Baker Co.	\$ 109,625
23974	Community Connection - Union Co.	\$ 147,150
23975	Community Connection - Wallowa Co.	\$ 75,951
23976	Confederated Tribes of Umatilla	\$ 82,034
23977	Coos County Area Transit	\$ 173,732
23978	Curry County	\$ 135,477
23979	Douglas County	\$ 275,587
23980	Grant County Transportation District	\$ 56,220
23981	Harney County	\$ 87,392
23982	Hood River County Transportation District	\$ 120,068
23983	Josephine County	\$ 203,271
23984	Lane Transit District - South Lane Wheels	\$ 117,660
23985	Lane Transit District - Florence Rhody Express	\$ 74,933
23986	Lebanon, City of	\$ 86,958
23987	Lincoln County Transportation District	\$ 312,679
23988	Linn County (Linn Shuttle)	\$ 76,986
23989	Linn-Benton Loop (Albany)	\$ 153,087
23990	Mid-Columbia COG	\$ 119,167
23991	Milton-Freewater, City of	\$ 75,883
23992	Pendleton, City of	\$ 99,552

23993	Ride Connection	\$ 187,111
23994	Rural Marion & Polk Counties (SAMTD)	\$ 291,076
23995	Sandy, City of	\$ 228,983
23996	Silverton, City of	\$ 73,368
23997	South Clackamas Transportation District	\$ 154,086
23998	Sunset Empire Transportation District	\$ 439,617
23999	Sweet Home, City of	\$ 83,907
24000	Tillamook County Transportation District	\$ 185,236
24001	Welches (Clackamas Co. SSD)	\$ 82,470
24002	Woodburn, City of	\$ 122,340
24003	Yamhill County-Chehalem Senior Center	\$ 180,408
	Central Oregon Intergovernmental Council	\$ 275,000
	Malheur County	\$ 109,000
24004	Yamhill County - YCAP	\$ 213,398

\$6,241,843