



# VA FY 2008 SOCIOECONOMIC PROGRAM GOALS & ACCOMPLISHMENTS

October 1, 2007 through July 31, 2008

(Reported in Whole Dollars)

Prepared by VA Office of Small and Disadvantaged Business Utilization 08-07-08 Data Source: FPDS-NG

VA-WIDE SOCIOECONOMIC GOALS		7%	10%	0%	5%	5%	3%	28.70%	5%
FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
<b>NATIONAL CEMETERY ADMINISTRATION (40)</b>									
<b>Centralized Contracting Division Quantico, VA (786)</b>									
TOTAL	97,339,653	42,676,240	54,821,138	1,838,126	13,074,417	1,478,732	7,891,490	77,684,278	14,912,544
% OF TP		43.84%	56.32%	1.89%	13.43%	1.52%	8.11%	79.81%	15.32%
<b>VISN 1 -- VA New England Healthcare System</b>									
TOTAL	157,192,388	13,821,625	17,956,688	6,505,888	12,751,881	6,444,165	10,064,062	73,283,594	19,257,769
% OF TP		8.79%	11.42%	4.14%	8.11%	4.10%	6.40%	46.62%	12.25%
<b>VISN 2 -- VA Healthcare Network Upstate New York</b>									
TOTAL	103,121,295	13,074,341	16,765,052	1,568,152	7,341,528	2,725,289	1,488,241	42,749,813	8,909,680
% OF TP		12.68%	16.26%	1.52%	7.12%	2.64%	1.44%	41.46%	8.64%
<b>VISN 3 -- VA NY/NJ Veterans Healthcare Network</b>									
TOTAL	167,258,815	20,185,148	26,896,930	2,618,771	11,238,219	7,443,527	9,765,899	75,693,696	13,856,990
% OF TP		12.07%	16.08%	1.57%	6.72%	4.45%	5.84%	45.26%	8.28%
<b>VISN 4 -- VA Stars &amp; Stripes Network</b>									
TOTAL	231,587,987	39,196,239	48,281,808	952,808	11,720,594	12,002,103	4,136,412	101,773,695	12,673,402
% OF TP		16.92%	20.85%	0.41%	5.06%	5.18%	1.79%	43.95%	5.47%
<b>VISN 5 -- VA Capitol Health Care Network</b>									
TOTAL	99,384,792	9,967,375	12,197,782	5,374,965	19,916,483	4,670,235	1,000,726	48,114,185	25,291,448
% OF TP		10.03%	12.27%	5.41%	20.04%	4.70%	1.01%	48.41%	25.45%
<b>VISN 6 -- VA Mid-Atlantic Network</b>									
TOTAL	240,678,586	37,166,942	47,486,911	3,340,108	16,761,494	10,804,983	7,136,925	108,417,791	20,101,602
% OF TP		15.44%	19.73%	1.39%	6.96%	4.49%	2.97%	45.05%	8.35%
<b>VISN 7 -- VA The Atlanta Network</b>									
TOTAL	299,278,172	18,800,004	32,915,784	8,060,795	20,975,729	19,830,693	13,515,214	127,209,932	29,036,524
% OF TP		6.28%	11.00%	2.69%	7.01%	6.63%	4.52%	42.51%	9.70%



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FACILITY	TP	SDVOSB	VOSB	8(A)	SDB	WOSB	HUBZone	SB	Combined SDB & 8A
<b>VISN 8 -- VA Sunshine Healthcare Network</b>									
TOTAL	449,406,731	57,337,341	73,445,445	10,425,446	41,111,453	22,581,084	16,539,521	205,945,581	51,536,900
% OF TP		12.76%	16.34%	2.32%	9.15%	5.02%	3.68%	45.83%	11.47%
<b>VISN 9 -- VA Mid South Healthcare Network</b>									
TOTAL	273,612,306	31,882,791	45,421,237	5,519,717	14,239,536	18,115,250	12,280,088	118,729,861	19,759,253
% OF TP		11.65%	16.60%	2.02%	5.20%	6.62%	4.49%	43.39%	7.22%
<b>VISN 10 -- VA Healthcare System of Ohio</b>									
TOTAL	142,187,452	16,946,680	26,502,636	2,814,739	8,081,886	5,412,343	1,095,766	59,127,378	10,896,624
% OF TP		11.92%	18.64%	1.98%	5.68%	3.81%	0.77%	41.58%	7.66%
<b>VISN 11 -- Veterans In Partnership</b>									
TOTAL	198,088,802	11,828,060	21,807,035	546,874	2,465,448	9,925,581	2,511,841	66,449,202	3,012,322
% OF TP		5.97%	11.01%	0.28%	1.24%	5.01%	1.27%	33.55%	1.52%
<b>VISN 12 -- The Great Lakes Health Care System</b>									
TOTAL	234,677,139	18,103,072	24,781,390	13,888,868	19,690,960	16,820,561	14,799,430	91,226,256	33,579,828
% OF TP		7.71%	10.56%	5.92%	8.39%	7.17%	6.31%	38.87%	14.31%
<b>VISN 15 -- VA Heartland Network</b>									
TOTAL	182,829,308	16,907,022	24,091,738	4,891,739	15,016,440	9,308,525	7,777,665	71,853,741	19,908,179
% OF TP		9.25%	13.18%	2.68%	8.21%	5.09%	4.25%	39.30%	10.89%
<b>VISN 16 -- South Central VA Healthcare Network</b>									
TOTAL	334,280,536	16,862,041	29,487,920	6,172,697	15,240,510	16,422,265	9,295,863	115,064,241	21,413,207
% OF TP		5.04%	8.82%	1.85%	4.56%	4.91%	2.78%	34.42%	6.41%
<b>VISN 17 -- VA Heart of Texas Health Care Network</b>									
TOTAL	252,976,944	19,106,717	25,574,505	4,742,796	11,732,090	11,394,145	5,752,876	89,323,324	16,474,886
% OF TP		7.55%	10.11%	1.87%	4.64%	4.50%	2.27%	35.31%	6.51%
<b>VISN 18 -- VA Southwest Health Care Network</b>									
TOTAL	188,464,726	18,237,312	26,806,679	15,619,995	22,108,222	10,162,044	14,524,631	76,973,661	37,728,217
% OF TP		9.68%	14.22%	8.29%	11.73%	5.39%	7.71%	40.84%	20.02%



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<b>VISN 19 -- Rocky Mountain Network</b>									
TOTAL	125,435,155	14,651,766	17,105,600	2,415,847	6,856,689	3,210,740	2,979,157	42,124,927	9,272,536
% OF TP		11.68%	13.64%	1.93%	5.47%	2.56%	2.38%	33.58%	7.39%
<b>VISN 20 -- Northwest Network</b>									
TOTAL	185,153,056	18,925,223	27,880,777	3,068,566	14,465,958	8,600,109	8,364,803	73,399,165	17,534,524
% OF TP		10.22%	15.06%	1.66%	7.81%	4.64%	4.52%	39.64%	9.47%
<b>VISN 21 -- Sierra Pacific Network</b>									
TOTAL	225,310,241	32,325,756	39,243,122	4,365,429	25,025,797	17,900,664	12,383,500	102,901,335	29,391,225
% OF TP		14.35%	17.42%	1.94%	11.11%	7.94%	5.50%	45.67%	13.04%
<b>VISN 22 -- Desert Pacific Healthcare Network</b>									
TOTAL	190,438,015	23,967,779	28,721,300	2,600,732	14,782,520	7,042,770	7,200,378	80,163,159	17,383,252
% OF TP		12.59%	15.08%	1.37%	7.76%	3.70%	3.78%	42.09%	9.13%
<b>VISN 23 -- VA Midwest Healthcare Network</b>									
TOTAL	292,833,262	34,025,837	46,057,139	15,444,142	20,973,754	16,992,196	6,762,268	123,684,394	36,417,896
% OF TP		11.62%	15.73%	5.27%	7.16%	5.80%	2.31%	42.24%	12.44%
<b>TOTAL VISNs 1 thru 12; 15 thru 23 (See Note 1)</b>									
TOTAL	4,574,195,707	483,319,069	659,427,477	120,939,072	332,497,192	237,809,271	169,375,266	1,894,208,930	453,436,264
% OF TP		10.57%	14.42%	2.64%	7.27%	5.20%	3.70%	41.41%	9.91%
<b>VA Health Revenue Center, Topeka, KS (702)</b>									
TOTAL	1,175,102	481,531	482,593	5,143	14,415	17,653	3,205	733,574	19,558
% OF TP		40.98%	41.07%	0.44%	1.23%	1.50%	0.27%	62.43%	1.66%
<b>VA CPAC Fayetteville (730)</b>									
TOTAL	92,573	34,710	34,817	0	10,217	0	8,800	56,428	10,217
% OF TP		37.49%	37.61%	0.00%	11.04%	0.00%	9.51%	60.96%	11.04%



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<b>Denver Health Administration (741)</b>									
TOTAL	9,580,893	1,616,039	3,297,538	1,285,650	1,771,056	263,643	19,445	4,965,877	3,056,707
% OF TP		16.87%	34.42%	13.42%	18.49%	2.75%	0.20%	51.83%	31.90%
<b>Health Eligibility Center, Atlanta, GA (742)</b>									
TOTAL	651,144	43,383	124,102	0	13,435	71,260	292	360,543	13,435
% OF TP		6.66%	19.06%	0.00%	2.06%	10.94%	0.04%	55.37%	2.06%
<b>Leavenworth, KS (760) Consolidated Mail Out Pharmacy (CMOP)</b>									
TOTAL	336,594,391	313,092	4,385,238	3,943	854,439	988,056	300,175	24,048,327	858,382
% OF TP		0.09%	1.30%	0.00%	0.25%	0.29%	0.09%	7.14%	0.26%
<b>Bedford, MA (761) CMOP</b>									
TOTAL	114,036,000	500,870	544,300	427	147,237	157,596	252,125	5,487,345	147,664
% OF TP		0.44%	0.48%	0.00%	0.13%	0.14%	0.22%	4.81%	0.13%
<b>Tucson, AZ (762) CMOP</b>									
TOTAL	119,172,194	168,411	189,924	19,766	119,052	115,460	11,271	15,625,248	138,817
% OF TP		0.14%	0.16%	0.02%	0.10%	0.10%	0.01%	13.11%	0.12%
<b>Dallas (Lancaster), TX (763) CMOP</b>									
TOTAL	145,965,383	40,218	92,320	70,455	788,984	705,520	143,020	2,129,609	859,439
% OF TP		0.03%	0.06%	0.05%	0.54%	0.48%	0.10%	1.46%	0.59%
<b>Murfreesboro, TN (764) CMOP</b>									
TOTAL	344,999,536	29,742	1,866,538	4,778	1,003,024	201,086	3,459,372	10,750,857	1,007,803
% OF TP		0.01%	0.54%	0.00%	0.29%	0.06%	1.00%	3.12%	0.29%
<b>Hines, IL (765) CMOP</b>									
TOTAL	442,204,533	1,707	27,835	55	73,546	86,647	1,545	3,505,912	73,601
% OF TP		0.00%	0.01%	0.00%	0.02%	0.02%	0.00%	0.79%	0.02%



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<b>North Charleston, SC (766) CMOP</b>									
TOTAL	244,035,450	389,711	405,873	7,050	111,006	85,125	363,785	3,338,552	118,056
% OF TP		0.16%	0.17%	0.00%	0.05%	0.03%	0.15%	1.37%	0.05%
<b>National CMOP (769)</b>									
TOTAL	4,638,293	149,676	149,676	0	0	12,400	1,202,693	1,514,469	0
% OF TP		3.23%	3.23%	0.00%	0.00%	0.27%	25.93%	32.65%	0.00%
<b>Cleveland Business Center (776)</b>									
TOTAL	86,437,431	34,068,679	36,960,224	13,066,133	24,957,120	8,160,379	6,116,833	67,063,802	38,023,253
% OF TP		39.41%	42.76%	15.12%	28.87%	9.44%	7.08%	77.59%	43.99%
<b>Employee Education Service, Austin, TX (777)</b>									
TOTAL	18,307,684	2,520,594	3,358,128	2,140,167	2,375,212	5,930,219	2,155,770	14,479,967	4,515,379
% OF TP		13.77%	18.34%	11.69%	12.97%	32.39%	11.78%	79.09%	24.66%
<b>VETERANS HEALTH ADMINISTRATION TOTALS</b>									
(Includes VISN totals, 702, 730, 741, 742, 760, 761, 762, 763, 764, 765, 766, 769, 776 and 777)									
TOTAL	6,442,086,313	523,677,431	711,346,582	137,542,640	364,735,935	254,604,315	183,413,597	2,048,269,441	502,278,574
% OF TP		8.13%	11.04%	2.14%	5.66%	3.95%	2.85%	31.80%	7.80%
<b>OFFICE OF THE ASSISTANT SECRETARY FOR MANAGEMENT TOTALS</b>									
TOTAL	410,885,935	30,631,182	42,070,918	3,856,667	29,558,274	32,073,291	13,240,263	173,426,818	33,414,941
% OF TP		7.45%	10.24%	0.94%	7.19%	7.81%	3.22%	42.21%	8.13%
<b>OFFICE OF THE ASSISTANT SECRETARY FOR INFORMATION &amp; TECHNOLOGY (005)</b>									
<b>Corporate Franchise Datacenter (CFD), Austin, TX (200)</b>									
TOTAL	309,830,377	129,604,645	154,314,521	4,899,215	100,272,541	11,159,427	1,670,543	179,568,581	105,171,756
% OF TP		41.83%	49.81%	1.58%	32.36%	3.60%	0.54%	57.96%	33.94%



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<b>OFFICE OF THE ASSISTANT SECRETARY FOR HUMAN RESOURCES &amp; ADMINISTRATION (006)</b>									
Deputy Assistant Secretary for Administration (03) (10H)									
TOTAL	3,210,618	273,549	766,937	29,263	443,789	523,929	151,827	2,325,053	473,052
% OF TP		8.52%	23.89%	0.91%	13.82%	16.32%	4.73%	72.42%	14.73%
<b>OFFICE OF FACILITIES MANAGEMENT (10F)</b>									
Office of Facilities Management & Real Property (Reporting Activities 10K & 10F)									
TOTAL	229,887,549	45,292,540	46,055,198	3,703,608	14,221,216	5,202,318	11,467,482	52,840,283	17,924,824
% OF TP		19.70%	20.03%	1.61%	6.19%	2.26%	4.99%	22.99%	7.80%
<b>DEPARTMENT TOTALS</b>									
GOAL		7%	10%	0%	5%	5%	3%	28.70%	5%
TOTAL	7,493,240,445	772,155,585	1,009,375,294	151,869,520	522,306,172	305,042,013	217,835,202	2,534,114,454	674,175,692
% OF TP		10.30%	13.47%	2.03%	6.97%	4.07%	2.91%	33.82%	9.00%
<b>KEY/NOTES</b>									
TP = Total Procurement SB = Small Business SDB = Small Disadvantaged Business 8(a) = Section 8(a)					SDVOSB = Service-Disabled Veteran-Owned Small Business VOSB = Veteran-Owned Small Business HUBZONE = Historically Underutilized Business Zone WOSB = Women-Owned Small Business				
FPDS = Federal Procurement Data System FPDS-NG = Federal Procurement Data System--Next Generation									
Numbers shown in enclosures ( ) by facility/activity name are FPDS-NG Reporting Codes or VA Mail Routing Symbols for identification purposes									
Note 1: VISNs 13 and 14 have been consolidated and now report as VISN 23									
Note 2: Veterans Benefits Administration (VBA) acquisitions are included in the respective servicing contracting activity's accomplishments. VBA field activities also report under Station 10E which is included in amounts shown for the Office of the Assistant Secretary for Management									
All other data extracted from FPDS-NG at <a href="https://fpds.gov">https://fpds.gov</a> using the "Small Business Achievements by Awarding Organization Report," produced August 07, 2008, covering the period October 1, 2007 through July 31, 2008.									
Total Transactions: 1,322,567									
<b>Questions regarding this report? Call Lynette Simmons, 202-461-4256, or Marsha White, 202-461-4257, or toll-free 1-800-949-8387</b>									