

DEPARTMENT OF HOMELAND SECURITY

DEPARTMENTAL MANAGEMENT AND OPERATIONS

Federal Funds

General and special funds:

DEPARTMENTAL OPERATIONS

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

For necessary expenses of the Office of the Secretary of Homeland Security, as authorized by section 102 of the Homeland Security Act of 2002 (6 U.S.C. 112), and executive management of the Department of Homeland Security, as authorized by law, **[\$79,409,000]** \$97,508,000: *Provided*, That not to exceed \$40,000 shall be for official reception and representation expenses: *Provided further*, That, not more than 180 days from the date of the enactment of this Act, the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives an integrated immigration enforcement strategy to reduce the number of undocumented aliens by ten percent per year based on the most recent United States Census Bureau data]. (*Department of Homeland Security Appropriations Act, 2006.*)

[For an additional amount for "Office of the Secretary and Executive Management", \$47,283,000, to remain available until expended, for necessary expenses to train, plan, and prepare for a potential outbreak of highly pathogenic influenza: *Provided*, That these funds may be transferred to other Department of Homeland Security appropriations accounts in accordance with section 503 of Public Law 109-90: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

OFFICE OF THE UNDER SECRETARY FOR MANAGEMENT

For necessary expenses of the Office of the Under Secretary for Management, as authorized by sections 701-705 of the Homeland Security Act of 2002 (6 U.S.C. 341-345), **[\$168,835,000]** \$209,138,000: *Provided*, That not to exceed \$3,000 shall be for official reception and representation expenses: *Provided further*, That of the total amount provided, **[\$26,070,000]** \$8,206,000 shall remain available until expended solely for the alteration and improvement of facilities, tenant improvements, and relocation costs to consolidate Department headquarters operations.

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), **[\$19,405,000]** \$44,380,000, of which \$18,000,000 is for the eMerge² Program. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0100-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Office of the Secretary and Executive Management	81	79	98
00.02 Office of the Secretary and Executive Management—			
Avian Flu	81	47	
00.03 Under Secretary for Management	67	141	183
00.04 DHS Headquarters	19	26	26
00.05 Departmental Operations—MB	13		
00.06 Chief Financial Officer	19		44
09.00 Reimbursable program	2	2	
10.00 Total new obligations	263	314	351
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	37	16	16
22.00 New budget authority (gross)	254	314	351

22.30 Expired unobligated balance transfer to unexpired account	3		
23.90 Total budgetary resources available for obligation	294	330	367
23.95 Total new obligations	-263	-314	-351
23.98 Unobligated balance expiring or withdrawn	-14		
24.40 Unobligated balance carried forward, end of year	16	16	16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	249	315	351
40.33 Appropriation permanently reduced (P.L. 109-148)	-4	-3	
40.35 Appropriation permanently reduced	-4		
42.00 Transferred from other accounts	7		
43.00 Appropriation (total discretionary)	252	312	351
Discretionary:			
68.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	2	2	
70.00 Total new budget authority (gross)	254	314	351
Change in obligated balances:			
72.40 Obligated balance, start of year	151	151	155
73.10 Total new obligations	263	314	351
73.20 Total outlays (gross)	-277	-308	-334
73.40 Adjustments in expired accounts (net)	15		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
74.40 Obligated balance, end of year	151	155	172
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	158	261	281
86.93 Outlays from discretionary balances	119	47	53
87.00 Total outlays (gross)	277	308	334
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	2	-2	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2	-2	
88.96 Portion of offsetting collections (cash) credited to expired accounts	-2	2	
Net budget authority and outlays:			
89.00 Budget authority	252	312	351
90.00 Outlays	279	306	334

The Departmental Operations account funds basic support to the Secretary of Homeland Security, including executive planning and decision-making, management of departmental operations, institutional and public liaison activities, and other program support requirements to ensure effective operation and management of the Department. Specific activities funded by the Departmental Operations account include:

Office of the Secretary and Executive Management.—Directs and leads management of the Department and provides policy guidance to operating bureaus within the organization. Plans and executes departmental strategies to accomplish agency objectives. Provides leadership to the Department and includes the following offices: the Office of the Secretary; the Office of the Deputy Secretary; the Office of the Chief of Staff; the Office of Policy; the Office of the Executive Secretary; the Office of Public Affairs; the Office of Legislative and Intergovernmental Affairs; the Office of the General Counsel; the Office of Civil Rights and Liberties; the Office of the Immigration Ombudsman; the Office of Privacy; and the Office of Counternarcotics Enforcement.

General and special funds—Continued

OFFICE OF THE CHIEF FINANCIAL OFFICER—Continued

Under Secretary for Management.—Oversees management and operations of the Department, including procurement, human capital policy, security, planning and systems, facilities, property, equipment, and the integration of management support functions for the Department. The Management Directorate is comprised of the Office of the Chief Procurement Officer, the Office of the Chief Human Capital Officer, the Office of the Chief of Administrative Services, the Office of Business Transformation, and the Office of Security, which all report to the Under Secretary for Management.

Consolidated Department of Homeland Security Headquarters.—The Administration is in the process of consolidating DHS headquarters operations at the Nebraska Avenue Complex (NAC), a facility that is currently owned by the General Services Administration. In support of this activity, the Departmental Operations request includes \$8,206,000 for the estimated costs associated with basic tenant improvements in support of essential headquarters stand-up projects not covered by GSA funding for infrastructure. The Department will work in close consultation with GSA in developing its usage and improvement plans for the NAC.

Chief Financial Officer.—Funds basic support for financial and budget operations for the Department of Homeland Security. Provides support funding for budget policy and operations; program analysis and evaluation; development of departmental financial management policies; operations, and systems, including consolidated financial statements; oversight of all matters involving relations between the Government Accountability Office and the Office of the Inspector General; and policy and operations associated with the DHS bank card program.

Object Classification (in millions of dollars)

Identification code 70-0100-0-1-751	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	83	87
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	52	85	89
12.1 Civilian personnel benefits	12	18	20
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	3		
23.2 Rental payments	6	9	9
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	157	145	200
26.0 Supplies and materials	2	13	2
31.0 Equipment	27	40	29
99.0 Direct obligations	261	312	351
99.0 Reimbursable obligations	2	2	
99.9 Total new obligations	263	314	351

Personnel Summary

Identification code 70-0100-0-1-751	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	605	757	862

ANALYSIS AND OPERATIONS

For necessary expenses for information analysis and operations coordination activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. et seq.), **[\$255,495,000] \$298,663,000**, to remain available until September 30, **[2007] 2008**, of which not to exceed \$5,000 shall be for official representation expenses. (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-0115-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Analysis and Operations		252	298
09.01 Reimbursable program		1	1
10.00 Total new obligations		253	299
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		253	299
23.95 Total new obligations		-253	-299
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		255	299
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
43.00 Appropriation (total discretionary)		253	299
Change in obligated balances:			
72.40 Obligated balance, start of year			51
73.10 Total new obligations		253	299
73.20 Total outlays (gross)		-202	-277
74.40 Obligated balance, end of year		51	73
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		202	239
86.93 Outlays from discretionary balances			38
87.00 Total outlays (gross)		202	277
Net budget authority and outlays:			
89.00 Budget authority		253	299
90.00 Outlays		202	277

The Analysis and Operations account provides the resources to improve the analysis and sharing of threat information. This account supports the activities of the Directorate of Operations which houses the Office of Intelligence and Analysis and the Office of Operations Coordination. Even though these two offices are different and distinct in their missions, they work together to improve intelligence and information sharing. In 2005, as a part of its Second Stage Review, DHS transferred the Homeland Security Operations Center and intelligence activities of the Information Analysis and Infrastructure Protection (IAIP) Directorate to Analysis and Operations. Funding for legacy intelligence and monitoring activities are now funded in this account.

Office of Intelligence and Analysis.—Leads the DHS Intelligence Enterprise and is responsible for the Department's intelligence and information gathering and sharing capabilities for and among all components of DHS. This office houses the Department's Chief Intelligence Officer. This office ensures that information is gathered from all relevant DHS field operations and is fused with information from other parts of the Intelligence Community to produce accurate, timely and actionable analytic intelligence products and services for DHS stakeholders.

Directorate of Operations.—The Directorate's mission is to disseminate threat information, provide domestic situational awareness, perform incident management, and to ensure operational coordination among the DHS components with specific threat responsibilities. Many of these functions are performed through the Homeland Security Operations Center. The Directorate of Operations works with all DHS and other federal partners to translate intelligence data and policy into actions, and to ensure that those actions are joint, well-coordinated, and executed in a timely fashion.

Object Classification (in millions of dollars)

Identification code 70-0115-0-1-751	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		41	49
12.1 Civilian personnel benefits		15	18
21.0 Travel and transportation of persons		4	4
23.2 Rental payments		10	12
25.1 Advisory and assistance services		159	187
26.0 Supplies and materials		11	13
31.0 Equipment		12	15
99.0 Direct obligations		252	298
99.0 Reimbursable obligations		1	1
99.9 Total new obligations		253	299

Personnel Summary

Identification code 70-0115-0-1-751	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment		406	475

COUNTERTERRORISM FUND

[For necessary expenses, as determined by the Secretary of Homeland Security, to reimburse any Federal agency for the costs of providing support to counter, investigate, or respond to unexpected threats or acts of terrorism, including payment of rewards in connection with these activities, \$2,000,000, to remain available until expended: *Provided*, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives 15 days prior to the obligation of any amount of these funds in accordance with section 503 of this Act.] *All unobligated balances under this heading are cancelled. (Department of Homeland Security Appropriations Act, 2006.)*

Program and Financing (in millions of dollars)

Identification code 70-0101-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.03 Anticipated reimbursements for other counterterrorism-related activities	15		
10.00 Total new obligations (object class 25.2)	15		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	22	16
22.00 New budget authority (gross)	23	-6	-16
23.90 Total budgetary resources available for obligation	37	16	
23.95 Total new obligations	-15		
24.40 Unobligated balance carried forward, end of year	22	16	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	2	
40.35 Appropriation permanently reduced		-8	
40.36 Unobligated balance permanently reduced			-16
43.00 Appropriation (total discretionary)	8	-6	-16
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	15		
70.00 Total new budget authority (gross)	23	-6	-16
Change in obligated balances:			
72.40 Obligated balance, start of year	72	39	44
73.10 Total new obligations	15		
73.20 Total outlays (gross)	-48	5	14
74.40 Obligated balance, end of year	39	44	58
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	15	-5	-13
86.93 Outlays from discretionary balances	33		-1
87.00 Total outlays (gross)	48	-5	-14

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-15		
Net budget authority and outlays:			
89.00 Budget authority	8	-6	-16
90.00 Outlays	33	-5	-14

The Counterterrorism Fund is eliminated and its balance rescinded. Congress has provided additional funding for counterterrorism activities to specific agencies through supplemental appropriations, thus minimizing the need for a centrally managed account.

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, as authorized by section 103 of the Homeland Security Act of 2002 (6 U.S.C. 113), and Department-wide technology investments, **[\$297,229,000] \$323,765,000**; of which **[\$75,756,000] \$79,521,000** shall be available for salaries and expenses; and of which **[\$221,473,000] \$244,244,000** shall be available for development and acquisition of information technology equipment, software, services, and related activities for the Department of Homeland Security, and for the costs of conversion to narrowband communications, including the cost for operation of the land mobile radio legacy systems, to remain available until expended: *Provided*, That none of the funds appropriated shall be used to support or supplement the appropriations provided for the United States Visitor and Immigrant Status Indicator Technology project or the Automated Commercial Environment[: *Provided further*, That the Chief Information Officer shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not more than 60 days from the date of enactment of this Act, an expenditure plan for all information technology projects that: (1) are funded by the "Office of the Chief Information Officer"; or (2) are funded by multiple components of the Department of Homeland Security through reimbursable agreements: *Provided further*, That such expenditure plan shall include each specific project funded, key milestones, all funding sources for each project, details of annual and lifecycle costs, and projected cost savings or cost avoidance to be achieved by the project: *Provided further*, That the Chief Information Officer shall submit to the Committees on Appropriations of the Senate and the House of Representatives, not more than 180 days from the date of enactment of this Act, a report that has been approved by the Office of Management and Budget and reviewed by the Government Accountability Office that includes: (1) an enterprise architecture; (2) an Information Technology Human Capital Plan; (3) a capital investment plan for implementing the enterprise architecture; and (4) a description of the information technology capital planning and investment control process]. *(Department of Homeland Security Appropriations Act, 2006.)*

Program and Financing (in millions of dollars)

Identification code 70-0102-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Information technology services	72	82	61
00.02 Security activities	25	19	64
00.03 Wireless programs	88	85	98
00.04 Salaries and expenses	66	75	80
00.05 Homeland Secure Data Network		33	33
01.00 Subtotal, Direct Programs	251	294	336
09.00 Reimbursable program	8		
10.00 Total new obligations	259	294	336
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	16	48	48
22.00 New budget authority (gross)	290	294	336
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	309	342	384
23.95 Total new obligations	-259	-294	-336
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	48	48	48

General and special funds—Continued

OFFICE OF THE CHIEF INFORMATION OFFICER—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0102-0-1-751	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	275	297	324
40.33 Appropriation permanently reduced (P.L. 109-148)		-3	
43.00 Appropriation (total discretionary)	275	294	324
Mandatory:			
62.00 Transferred from other accounts			12
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	12		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
68.90 Spending authority from offsetting collections (total discretionary)	15		
70.00 Total new budget authority (gross)	290	294	336
Change in obligated balances:			
72.40 Obligated balance, start of year	162	173	212
73.10 Total new obligations	259	294	336
73.20 Total outlays (gross)	-242	-255	-327
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.40 Obligated balance, end of year	173	212	221
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	97	206	227
86.93 Outlays from discretionary balances	145	49	88
86.97 Outlays from new mandatory authority			12
87.00 Total outlays (gross)	242	255	327
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-13		
88.40 Non-Federal sources	1		
88.90 Total, offsetting collections (cash)	-12		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
Net budget authority and outlays:			
89.00 Budget authority	275	294	336
90.00 Outlays	231	255	327

This account includes funding for department-wide investments in information technology and operating expenses for the Office of the Chief Information Officer. Funding from this account will be used for department-wide investments or high-priority investments that DHS directorates need to modernize business processes and increase efficiency through information technology improvements. The account includes costs for operations and investments in information technology services, security activities, the wireless program, and the Homeland Secure Data Network.

Object Classification (in millions of dollars)

Identification code 70-0102-0-1-751	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	8	9
11.8 Special personal services payments	1	2	3
11.9 Total personnel compensation	7	10	12
12.1 Civilian personnel benefits	2	4	5
25.1 Advisory and assistance services	80	84	124
25.2 Other services	25	29	23
25.3 Other purchases of goods and services from Government accounts	86	91	97

25.7 Operation and maintenance of equipment	19	43	43
31.0 Equipment	27	27	29
32.0 Land and structures	3	3	3
99.0 Direct obligations	249	291	336
99.0 Reimbursable obligations	8		
99.5 Below reporting threshold	2	3	
99.9 Total new obligations	259	294	336

Personnel Summary

Identification code 70-0102-0-1-751	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	65	78	87

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 70-4640-0-4-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	283	458	458
09.02 E-gov Initiatives		25	25
09.09 Reimbursable program—subtotal line	283	483	483
10.00 Total new obligations	283	483	483
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	55	31	16
22.00 New budget authority (gross)	255	468	483
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	314	499	499
23.95 Total new obligations	-283	-483	-483
24.40 Unobligated balance carried forward, end of year	31	16	16
New budget authority (gross), detail:			
Discretionary:			
40.36 Unobligated balance permanently reduced	-20	-15	
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	178	483	483
68.10 Change in uncollected customer payments from Federal sources (unexpired)	97		
68.90 Spending authority from offsetting collections (total discretionary)	275	483	483
70.00 Total new budget authority (gross)	255	468	483
Change in obligated balances:			
72.40 Obligated balance, start of year	-3	-13	2
73.10 Total new obligations	283	483	483
73.20 Total outlays (gross)	-192	-468	-483
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-97		
74.40 Obligated balance, end of year	-13	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	134	468	483
86.93 Outlays from discretionary balances	58		
87.00 Total outlays (gross)	192	468	483
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-177	-483	-483
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-178	-483	-483
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-97		
Net budget authority and outlays:			
89.00 Budget authority	-20	-15	

90.00	Outlays	13	-15
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The Department of Homeland Security Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed most efficiently at the Department level. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

Object Classification (in millions of dollars)

Identification code 70-4640-0-4-751	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	7	8	8
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	17		
23.3 Communications, utilities, and miscellaneous charges	2		
25.1 Advisory and assistance services	42		
25.2 Other services	9	473	473
25.3 Other purchases of goods and services from Government accounts	177		
25.7 Operation and maintenance of equipment	23		
31.0 Equipment	4		
99.9 Total new obligations	283	483	483

Personnel Summary

Identification code 70-4640-0-4-751	2005 actual	2006 est.	2007 est.
2001 Civilian full-time equivalent employment	181	188	188

Trust Funds

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8244-0-7-453	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Gifts and Donations	2		
Appropriations:			
05.00 Gifts and Donations	-2		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-8244-0-7-453	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	12	12
22.00 New budget authority (gross)	2		
23.90 Total budgetary resources available for obligation	12	12	12
24.40 Unobligated balance carried forward, end of year	12	12	12
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	2		
Change in obligated balances:			
74.40 Obligated balance, end of year			
Net budget authority and outlays:			
89.00 Budget authority	2		
90.00 Outlays			
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	2	2	2
92.02 Total investments, end of year: Federal securities:			
Par value	2	2	2

This account represents contributions to the Department from private sources and through the "Heroes" semi-postal

stamp program, and includes bequests and gifts from the estate of Cora Brown given to the Federal Emergency Management Agency.

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

General and special funds:

OPERATING EXPENSES

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978 (5 U.S.C. App.), **[\$83,017,000]** \$96,185,000, of which not to exceed \$100,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0200-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Inspections and Investigations	87	101	96
09.01 Reimbursable program	11	18	20
10.00 Total new obligations	98	119	116
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	19	
22.00 New budget authority (gross)	108	100	116
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	117	119	116
23.95 Total new obligations	-98	-119	-116
24.40 Unobligated balance carried forward, end of year	19		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	82	83	96
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
42.00 Transferred from other accounts	15		
43.00 Appropriation (total discretionary)	97	82	96
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)		9	12
68.10 Change in uncollected customer payments from Federal sources (unexpired)	11	9	8
68.90 Spending authority from offsetting collections (total discretionary)	11	18	20
70.00 Total new budget authority (gross)	108	100	116
Change in obligated balances:			
72.40 Obligated balance, start of year	26	22	34
73.10 Total new obligations	98	119	116
73.20 Total outlays (gross)	-95	-97	-123
73.40 Adjustments in expired accounts (net)	-1	-1	-1
73.45 Recoveries of prior year obligations	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-11	-9	-8
74.10 Change in uncollected customer payments from Federal sources (expired)	6		
74.40 Obligated balance, end of year	22	34	18
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	75	85	98
86.93 Outlays from discretionary balances	20	12	25
87.00 Total outlays (gross)	95	97	123
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-5	-9	-12
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-11	-9	-8

General and special funds—Continued

OPERATING EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0200-0-1-751	2005 actual	2006 est.	2007 est.
88.96 Portion of offsetting collections (cash) credited to expired accounts	5		
Net budget authority and outlays:			
89.00 Budget authority	97	82	96
90.00 Outlays	91	88	111

This account finances the cost of conducting and supervising audits, inspections, and investigations relating to the programs and operations of the Department to promote economy, efficiency, and effectiveness and to prevent and detect fraud, waste, and abuse in such programs and operations. The Budget includes \$11,000,000 increased funding to support current Gulf Coast Hurricane oversight levels. Inspector General oversight is intended to last through the term of grant assistance and follow-on contract performance periods. This funding will maintain adequate staff and supporting infrastructure to ensure continuity of oversight operations for 2007.

Object Classification (in millions of dollars)

Identification code 70-0200-0-1-751	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	39	41	42
11.3 Other than full-time permanent		3	4
11.5 Other personnel compensation	4	7	5
11.9 Total personnel compensation	43	51	51
12.1 Civilian personnel benefits	13	14	15
21.0 Travel and transportation of persons	4	7	7
23.1 Rental payments to GSA	5	7	7
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.1 Advisory and assistance services	3	5	2
25.2 Other services	1	2	2
25.3 Other purchases of goods and services from Government accounts	5	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	4	1
32.0 Land and structures	4		
99.0 Direct obligations	87	101	96
99.0 Reimbursable obligations	11	18	20
99.9 Total new obligations	98	119	116

Personnel Summary

Identification code 70-0200-0-1-751	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	492	540	545

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

General and special funds:

CITIZENSHIP AND IMMIGRATION SERVICES

For necessary expenses for citizenship and immigration services, [\$115,000,000: *Provided*, That the Director of United States Citizenship and Immigration Services shall submit to the Committees on Appropriations of the Senate and the House of Representatives a report on its information technology transformation efforts and how these efforts align with the enterprise architecture standards of the Department of Homeland Security within 90 days from the date of enactment of this Act] \$181,990,000. (*Department of Homeland Security Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0300-0-1-751	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	22	21	22
01.99 Balance, start of year	22	21	22
Receipts:			
02.00 Immigration examination fee	1,503	1,699	1,728
02.01 Immigration examination fee—legislative proposal subject to PAYGO			31
02.02 H-1B nonimmigrant petitioner account	209	251	251
02.03 H-1B and L fraud prevention and detection account	86	94	94
02.99 Total receipts and collections	1,798	2,044	2,104
04.00 Total: Balances and collections	1,820	2,065	2,126
Appropriations:			
05.00 Citizenship and Immigration Services	-1,498	-1,730	-1,732
05.01 Citizenship and Immigration Services	-13	-13	-13
05.02 Citizenship and Immigration Services	-31	-31	-31
05.03 Citizenship and Immigration Services—legislative proposal subject to PAYGO			-31
05.04 Training and employment services	-105	-125	-125
05.05 Program administration	-10	-13	-13
05.06 Salaries and expenses	-29	-31	-31
05.07 Diplomatic and consular programs	-29		
05.08 Education and human resources	-84	-100	-100
05.99 Total appropriations	-1,799	-2,043	-2,076
07.99 Balance, end of year	21	22	50

Program and Financing (in millions of dollars)

Identification code 70-0300-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Citizenship and immigration services	1,706	1,888	1,955
09.01 Reimbursable program	19	30	30
10.00 Total new obligations	1,725	1,918	1,985
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	269	297	327
22.00 New budget authority (gross)	1,723	1,918	1,988
22.10 Resources available from recoveries of prior year obligations	30	30	30
23.90 Total budgetary resources available for obligation	2,022	2,245	2,345
23.95 Total new obligations	-1,725	-1,918	-1,985
24.40 Unobligated balance carried forward, end of year	297	327	360
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	160	115	182
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
43.00 Appropriation (total discretionary)	160	114	182
Mandatory:			
60.20 Appropriation (examinations fee)	1,542	1,774	1,776
62.50 Appropriation (total mandatory)	1,542	1,774	1,776
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	11	12	12
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.90 Spending authority from offsetting collections (total discretionary)	12	12	12
Mandatory:			
69.00 Offsetting collections (cash)	2	18	18
69.10 Change in uncollected customer payments from Federal sources (unexpired)	7		
69.90 Spending authority from offsetting collections (total mandatory)	9	18	18
70.00 Total new budget authority (gross)	1,723	1,918	1,988
Change in obligated balances:			
72.40 Obligated balance, start of year	532	618	606
73.10 Total new obligations	1,725	1,918	1,985
73.20 Total outlays (gross)	-1,670	-1,900	-1,979
73.32 Obligated balance transferred from other accounts	2		

73.40	Adjustments in expired accounts (net)	-2		
73.45	Recoveries of prior year obligations	-30	-30	-30
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-8		
74.10	Change in uncollected customer payments from Federal sources (expired)	69		
74.40	Obligated balance, end of year	618	606	582
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	110	109	167
86.93	Outlays from discretionary balances	81	24	17
86.97	Outlays from new mandatory authority		1,437	1,439
86.98	Outlays from mandatory balances	1,479	330	356
87.00	Total outlays (gross)	1,670	1,900	1,979
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-38	-30	-30
88.40	Non-Federal sources	-9		
88.90	Total, offsetting collections (cash)	-47	-30	-30
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-8		
88.96	Portion of offsetting collections (cash) credited to expired accounts	34		
Net budget authority and outlays:				
89.00	Budget authority	1,702	1,888	1,958
90.00	Outlays	1,623	1,870	1,949

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	1,702	1,888	1,958
Outlays	1,623	1,870	1,949
Legislative proposal, subject to PAYGO:			
Budget Authority			31
Outlays			25
Total:			
Budget Authority	1,702	1,888	1,989
Outlays	1,623	1,870	1,974

The mission of the U.S. Citizenship and Immigration Services (USCIS) is to provide accurate and useful information to its customers, adjudicate, and grant immigration and citizenship benefits. USCIS also promotes an awareness and understanding of citizenship, while ensuring the integrity of our immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization, lawful permanent residency, and asylum and refugee status.

The Budget invests in technology to improve and automate business operations, eliminating paper-based processing and improving information sharing, along with enhancing USCIS ability to identify and prevent immigration benefit fraud.

Object Classification (in millions of dollars)

Identification code 70-0300-0-1-751	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	408	539	520
11.3	Other than full-time permanent	86	75	76
11.5	Other personnel compensation	36	25	31
11.9	Total personnel compensation	530	639	627
12.1	Civilian personnel benefits	140	140	149
13.0	Benefits for former personnel	1	2	2
21.0	Travel and transportation of persons	27	27	20
22.0	Transportation of things	3	4	3
23.1	Rental payments to GSA	134	140	167
23.2	Rental payments to others	3	2	2
23.3	Communications, utilities, and miscellaneous charges	26	26	28
24.0	Printing and reproduction	5	5	5
25.1	Advisory and assistance services	71	71	74

25.2	Other services	627	631	649
25.3	Other purchases of goods and services from Government accounts	83	83	96
25.4	Operation and maintenance of facilities	1	2	2
25.7	Operation and maintenance of equipment	7	7	17
26.0	Supplies and materials	25	67	52
31.0	Equipment	22	40	61
41.0	Grants, subsidies, and contributions		1	1
42.0	Insurance claims and indemnities	1	1	
99.0	Direct obligations	1,706	1,888	1,955
99.0	Reimbursable obligations	19	30	30
99.9	Total new obligations	1,725	1,918	1,985

Personnel Summary

Identification code 70-0300-0-1-751	2005 actual	2006 est.	2007 est.	
1001	Civilian full-time equivalent employment	8,417	10,207	9,954

CITIZENSHIP AND IMMIGRATION SERVICES
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 70-0300-4-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Citizenship and immigration services		31
10.00	Total new obligations		31
Budgetary resources available for obligation:			
22.00	New budget authority (gross)		31
23.95	Total new obligations		-31
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Mandatory:			
60.20	Appropriation (TPS and Prem Proc Leg Prop)		31
Change in obligated balances:			
73.10	Total new obligations		31
73.20	Total outlays (gross)		-25
74.40	Obligated balance, end of year		6
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		25
Net budget authority and outlays:			
89.00	Budget authority		31
90.00	Outlays		25

Identification code 70-0300-4-1-751	2005 actual	2006 est.	2007 est.
25.1	Advisory and assistance services		14
25.2	Other services		7
26.0	Supplies and materials		10
99.9	Total new obligations		31

The Administration will submit a legislative proposal to update the fee structure for Temporary Protected Status applications and allow the Department to set fees for premium services for certain adjudications.

Object Classification (in millions of dollars)

Identification code 70-0300-4-1-751	2005 actual	2006 est.	2007 est.
25.1	Advisory and assistance services		14
25.2	Other services		7
26.0	Supplies and materials		10
99.9	Total new obligations		31

UNITED STATES SECRET SERVICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Secret Service, including purchase of not to exceed [614] 755 vehicles for police-type use,

General and special funds—Continued

SALARIES AND EXPENSES—Continued

[which] of which 624 shall be for replacement only, and hire of passenger motor vehicles; purchase of American-made motorcycles; hire of aircraft; services of expert witnesses at such rates as may be determined by the Director of the Secret Service; rental of buildings in the District of Columbia, and fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; payment of per diem or subsistence allowances to employees where a protective assignment during the actual day or days of the visit of a protectee requires an employee to work 16 hours per day or to remain overnight at a post of duty; conduct of and participation in firearms matches; presentation of awards; travel of Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act [if approval is obtained in advance from the Committees on Appropriations of the Senate and the House of Representatives]; research and development; grants to conduct behavioral research in support of protective research and operations; and payment in advance for commercial accommodations as may be necessary to perform protective functions; **[\$1,208,310,000]** **\$1,240,478,000**, of which not to exceed \$25,000 shall be for official reception and representation expenses; of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in counterfeit investigations; of which **[\$2,389,000]** **\$2,266,000** shall be for forensic and related support of investigations of missing and exploited children; and of which **[\$5,500,000]** **\$5,445,000** shall be a grant for activities related to the investigations of missing and exploited children and shall remain available until expended: *Provided*, That up to \$18,000,000 provided for protective travel shall remain available until September 30, [2007: *Provided further*, That of the total amount appropriated, not less than \$2,500,000 shall be available solely for the unanticipated costs related to security operations for National Special Security Events, to remain available until September 30, 2007] 2008: *Provided further*, That the United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United States Code, receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under this heading at the end of the fiscal year. (*Department of Homeland Security Appropriations Act, 2006.*)

[For an additional amount for “Salaries and Expenses” for equipment, vehicle replacement, and personnel relocation due to the consequences of hurricanes and other natural disasters, \$3,600,000: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0400-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Protection	620	570	651
00.02 National Special Security Event fund	3	5	.....
00.03 Protective intelligence activities	52	56	55
00.04 White House mail screening	16	16	16
00.91 Total Protection	691	647	722
02.01 Field operations	195	241	236
02.02 International field office administration and training	19	21	22
02.03 Electronic crimes special agent program and electronic crimes task forces	36	40	44
02.91 Total Field Operations	250	302	302
03.01 Headquarters management and administration	173	199	169
03.02 National Center for Missing and Exploited Children	7	8	8
03.91 Total Administration	180	207	177
04.01 Rowley Training Center	43	46	50
05.01 District of Columbia annuity payments	188	222	200
09.01 Reimbursable program	13	23	23
10.00 Total new obligations	1,366	1,447	1,474

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	35	11
22.00 New budget authority (gross)	1,394	1,423	1,463
23.90 Total budgetary resources available for obligation	1,403	1,458	1,474
23.95 Total new obligations	-1,366	-1,447	-1,474
23.98 Unobligated balance expiring or withdrawn	-2	.....	.....
24.40 Unobligated balance carried forward, end of year	35	11	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,172	1,212	1,240
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-12	.....
40.36 Unobligated balance permanently reduced	-1	.....	.....
43.00 Appropriation (total discretionary)	1,171	1,200	1,240
Mandatory:			
60.00 Appropriation	210	200	200
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	5	23	23
68.10 Change in uncollected customer payments from Federal sources (unexpired)	8	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	13	23	23
70.00 Total new budget authority (gross)	1,394	1,423	1,463
Change in obligated balances:			
72.40 Obligated balance, start of year	285	230	179
73.10 Total new obligations	1,366	1,447	1,474
73.20 Total outlays (gross)	-1,412	-1,498	-1,458
73.40 Adjustments in expired accounts (net)	-9	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-8	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	8	.....	.....
74.40 Obligated balance, end of year	230	179	195
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,028	1,079	1,114
86.93 Outlays from discretionary balances	197	232	144
86.97 Outlays from new mandatory authority	172	164	164
86.98 Outlays from mandatory balances	15	23	36
87.00 Total outlays (gross)	1,412	1,498	1,458
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-8	-23	-23
88.40 Non-Federal sources	-2	.....	.....
88.90 Total, offsetting collections (cash)	-10	-23	-23
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-8	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	5	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	1,381	1,400	1,440
90.00 Outlays	1,402	1,475	1,435

The Secret Service is responsible for the security of the President, the Vice President, and other dignitaries and designated individuals; for enforcement of laws relating to obligations and securities of the United States and laws relating to financial crimes such as financial institution fraud and other fraud; and for protection of the White House and other buildings within the Washington, DC area.

Investigations, protection, and uniformed activities.—The Service must provide for the protection of the President of the United States, immediate family members, the President-elect, the Vice President, or other officer next in the order of succession to the Office of the President, and the Vice President-elect, and the members of their immediate families unless the members decline such protection; protection of the person of a visiting head and accompanying spouse of a foreign state or foreign government and, at the direction of the

President, other distinguished foreign visitors to the United States and official representatives of the United States performing special missions abroad; the protection of former Presidents, their spouses, and minor children, unless such protection is declined. The Service is also responsible for investigation of counterfeiting of currency and securities; forgery and altering of Government checks and bonds; thefts and frauds relating to Treasury electronic funds transfers; financial access device fraud, telecommunications fraud, computer and telemarketing fraud; fraud relative to federally insured financial institutions; and other criminal and non-criminal cases. The Secret Service Uniformed Division protects the Executive Residence and grounds in the District of Columbia; any building in which White House offices are located; the President and members of his immediate family; the official residence and grounds of the Vice President in the District of Columbia; the Vice President and members of his immediate family; foreign diplomatic missions located in the Washington metropolitan area; the headquarters buildings and grounds of the Departments of Homeland Security and the Treasury, and such other areas as the President may direct on a case-by-case basis.

Presidential candidate protective activities.—The Secret Service is authorized to protect major Presidential and Vice-Presidential candidates, as determined by the Secretary of the Department of Homeland Security after consultation with an advisory committee. In addition, the Service is authorized to protect the spouses of major Presidential and Vice-Presidential candidates; however, such protection may not commence more than 120 days prior to the general Presidential election.

Contributions for Annuity Payments.—The District of Columbia is reimbursed for benefit payments made from the revenue of the District of Columbia to or for members of the Secret Service Uniformed Division and such members of the U.S. Secret Service entitled to benefits under the Policemen and Firemen's Retirement and Disability Act (4 D.C. Code 521).

Object Classification (in millions of dollars)

Identification code 70-0400-0-1-751	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	428	484	503
11.3 Other than full-time permanent	3	5	4
11.5 Other personnel compensation	187	108	114
11.9 Total personnel compensation	618	597	621
12.1 Civilian personnel benefits	399	432	436
21.0 Travel and transportation of persons	106	91	100
22.0 Transportation of things	7	7	6
23.1 Rental payments to GSA	70	66	75
23.2 Rental payments to others	3	1	1
23.3 Communications, utilities, and miscellaneous charges	21	29	24
24.0 Printing and reproduction	1	1	1
25.2 Other services	69	126	124
26.0 Supplies and materials	16	14	16
31.0 Equipment	27	38	30
32.0 Land and structures	10	17	12
41.0 Grants, subsidies, and contributions	5	5	5
42.0 Insurance claims and indemnities	1		
99.0 Direct obligations	1,353	1,424	1,451
99.0 Reimbursable obligations	12	23	23
99.5 Below reporting threshold	1		
99.9 Total new obligations	1,366	1,447	1,474

Personnel Summary

Identification code 70-0400-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	6,428	6,564	6,613

Reimbursable:			
2001	Civilian full-time equivalent employment	15	15

ACQUISITION, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For necessary expenses for acquisition, construction, repair, alteration, and improvement of facilities, **[\$3,699,000]** \$3,725,000, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0401-0-1-751	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Rowley Training Center	3	6	4
10.00	Total new obligations	3	6	4
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	2	
22.00	New budget authority (gross)	4	4	4
23.90	Total budgetary resources available for obligation	5	6	4
23.95	Total new obligations	-3	-6	-4
24.40	Unobligated balance carried forward, end of year	2		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4	4	4
Change in obligated balances:				
72.40	Obligated balance, start of year	5	4	6
73.10	Total new obligations	3	6	4
73.20	Total outlays (gross)	-5	-4	-4
74.40	Obligated balance, end of year	4	6	6
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	3	3	3
86.93	Outlays from discretionary balances	2	1	1
87.00	Total outlays (gross)	5	4	4
Net budget authority and outlays:				
89.00	Budget authority	4	4	4
90.00	Outlays	5	4	4

This account provides for security upgrades of existing facilities, for continued development of the current Master Plan, and for maintenance and renovation of existing facilities to ensure efficient and full utilization of the James J. Rowley Training Center.

Object Classification (in millions of dollars)

Identification code 70-0401-0-1-751	2005 actual	2006 est.	2007 est.	
25.2	Other services	2	4	3
32.0	Land and structures	1	2	1
99.9	Total new obligations	3	6	4

UNITED STATES SECRET SERVICE SPECIAL EVENT FUND

For necessary expenses of the United States Secret Service to perform protective functions related to special events, \$20,900,000, to remain available until expended, \$18,400,000 is for protection activities related to presidential campaigns in the United States, and \$2,500,000 is for extraordinary costs of National Special Security Events.

General and special funds—Continued

UNITED STATES SECRET SERVICE SPECIAL EVENT FUND—Continued

Program and Financing (in millions of dollars)

Identification code 70-0402-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 National Special Security Events			3
00.02 Candidate Nominee Protection			18
10.00 Total new obligations			21
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			21
23.95 Total new obligations			-21
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			21
Change in obligated balances:			
73.10 Total new obligations			21
73.20 Total outlays (gross)			-21
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			21
Net budget authority and outlays:			
89.00 Budget authority			21
90.00 Outlays			21

The United States Secret Service (USSS) Special Event Fund is created to support activities that require Secret Service protection at special events (i.e., presidential campaigns and National Special Security Events). The USSS Special Event Fund provides funding for agent overtime and travel, specialized equipment, and other expenses related to these activities. Agent base salaries and benefits are provided by the Salaries and Expenses Account.

Funding requirements for the protection of presidential candidates go through a four-year cycle, with the bulk of the requirements in the second year and zero funding required in the fourth year. Through the USSS Special Event Fund, the variability of the funding requirements would be eliminated and replaced by an annual requirement that is one-quarter of the total amount needed during a four-year campaign protection cycle.

Object Classification (in millions of dollars)

Identification code 70-0402-0-1-751	2005 actual	2006 est.	2007 est.
11.5 Personnel compensation: Other personnel compensation			1
21.0 Travel and transportation of persons			4
25.2 Other services			1
31.0 Equipment			15
99.9 Total new obligations			21

SECURITY, ENFORCEMENT, AND INVESTIGATIONS

Federal Funds

General and special funds:

OFFICE OF THE UNDER SECRETARY FOR BORDER AND TRANSPORTATION SECURITY
SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0520-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Office of the Under Secretary for BTS	9		
10.00 Total new obligations	9		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10		
23.95 Total new obligations	-9		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10		
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	4
73.10 Total new obligations	9		
73.20 Total outlays (gross)	-9		
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7		
86.93 Outlays from discretionary balances	2		
87.00 Total outlays (gross)	9		
Net budget authority and outlays:			
89.00 Budget authority	10		
90.00 Outlays	9		

Object Classification (in millions of dollars)

Identification code 70-0520-0-1-751	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	4		
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	6		
12.1 Civilian personnel benefits	1		
25.1 Advisory and assistance services	1		
25.3 Other purchases of goods and services from Government accounts	1		
99.9 Total new obligations	9		

Personnel Summary

Identification code 70-0520-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	64		

OFFICE OF SCREENING COORDINATION AND OPERATIONS

For necessary expenses of the Office of Screening Coordination and Operations, **[\$4,000,000] \$3,960,000.** (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-0114-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.03 DHS Headquarters		4	4

10.00	Total new obligations	4	4
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	4	4
23.95	Total new obligations	-4	-4
24.40	Unobligated balance carried forward, end of year		
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	4	4
Change in obligated balances:			
72.40	Obligated balance, start of year	1	1
73.10	Total new obligations	4	4
73.20	Total outlays (gross)	-3	-4
74.40	Obligated balance, end of year	1	1
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	3	3
86.93	Outlays from discretionary balances		1
87.00	Total outlays (gross)	3	4
Net budget authority and outlays:			
89.00	Budget authority	4	4
90.00	Outlays	3	4

The Office of Screening Coordination and Operations will improve security screening by creating standards and policies for the Department of Homeland Security by providing a single redress office for travelers and by setting common standards for registered traveler programs.

Object Classification (in millions of dollars)

Identification code 70-0114-0-1-751	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent		2	2
12.1 Civilian personnel benefits		1	1
25.2 Other services		1	1
99.9 Total new obligations		4	4

Personnel Summary

Identification code 70-0114-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment		17	17

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR TECHNOLOGY

For necessary expenses for the development of the United States Visitor and Immigrant Status Indicator Technology project, as authorized by section 110 of the Illegal Immigration Reform and Immigration Responsibility Act of 1996 (8 U.S.C. 1221 note), **[\$340,000,000]** \$399,494,000, to remain available until expended: *Provided*, That of the total amount made available under this heading, \$159,658,000 may not be obligated for the United States Visitor and Immigrant Status Indicator Technology project until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure prepared by the Secretary of Homeland Security that—

- (1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11, part 7;
- (2) complies with the Department of Homeland Security information systems enterprise architecture;
- (3) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government;
- (4) includes a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;

(5) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget; and
(6) is reviewed by the Government Accountability Office]. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0521-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 System development and deployment	396	337	399
10.00 Total new obligations	396	337	399
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	136	80	80
22.00 New budget authority (gross)	340	337	399
23.90 Total budgetary resources available for obligation	476	417	479
23.95 Total new obligations	-396	-337	-399
24.40 Unobligated balance carried forward, end of year	80	80	80
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	340	340	399
40.33 Appropriation permanently reduced (P.L. 109-148)		-3	
43.00 Appropriation (total discretionary)	340	337	399
Change in obligated balances:			
72.40 Obligated balance, start of year	189	346	451
73.10 Total new obligations	396	337	399
73.20 Total outlays (gross)	-239	-232	-362
74.40 Obligated balance, end of year	346	451	488
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	131	131	156
86.93 Outlays from discretionary balances	108	101	206
87.00 Total outlays (gross)	239	232	362
Net budget authority and outlays:			
89.00 Budget authority	340	337	399
90.00 Outlays	239	232	362

The US-VISIT program enhances national security through the collection, maintenance, and sharing of information of foreign nationals, including biometric identifiers, through a system that determines when the individual:

- Should be prohibited from entering the United States;
- Has overstayed or otherwise violated the terms of admission;
- Should be apprehended or detained for law enforcement action; or
- Needs special protection/attention.

This information allows the border decision makers to have the best information available and facilitates trade and travel through improved screening for identifying and admitting legitimate travelers.

Object Classification (in millions of dollars)

Identification code 70-0521-0-1-751	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	11	11	11
12.1 Civilian personnel benefits		3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	5		
23.2 Rental payments to others		5	5
25.2 Other services	357	309	319
26.0 Supplies and materials	1	1	1
31.0 Equipment	21	7	59
99.9 Total new obligations	396	337	399

General and special funds—Continued

UNITED STATES VISITOR AND IMMIGRANT STATUS INDICATOR
TECHNOLOGY—Continued

Personnel Summary

Identification code 70-0521-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	102	102	102

TRANSPORTATION SECURITY ADMINISTRATION

AVIATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing civil aviation security services pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$4,607,386,000]** \$4,654,884,000, to remain available until September 30, **[2007]** 2008, of which not to exceed \$3,000 shall be for official reception and representation expenses: *Provided*, **[**That of the total amount made available under this heading, not to exceed \$3,605,438,000 shall be for screening operations, of which \$175,000,000 shall be available only for procurement of checked baggage explosive detection systems and \$45,000,000 shall be available only for installation of checked baggage explosive detection systems; and not to exceed \$1,001,948,000 shall be for aviation security direction and enforcement presence: *Provided further*, **]** That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: *Provided further*, That the sum herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2006]** 2007, so as to result in a final fiscal year appropriation from the General Fund estimated at not more than **[\$2,617,386,000]** \$918,678,000: *Provided further*, That any security service fees collected in excess of the amount made available under this heading shall become available during fiscal year **[2007]** 2008: *Provided further*, That notwithstanding section 44923 of title 49, United States Code, the share of the cost of the Federal Government for a project under any letter of intent shall be 75 percent for any medium or large hub airport and *not more than* 90 percent for any other airport, and all funding provided by section 44923(h) of title 49 United States Code, or from appropriations authorized under section 44923(i)(1) of title 49 United States Code, may be distributed in any manner deemed necessary to ensure aviation security and to fulfill the Government's planned cost share under existing letters of intent: **[***Provided further*, That heads of Federal agencies and commissions shall not be exempt from Federal passenger and baggage screening: **]** *Provided further*, That *beginning in fiscal year 2007 and thereafter* reimbursement for security services and related equipment and supplies provided in support of general aviation access to the Ronald Reagan Washington National Airport shall be credited to this appropriation and shall be available until expended solely for these purposes: **[***Provided further*, That none of the funds in this Act shall be used to recruit or hire personnel into the Transportation Security Administration which would cause the agency to exceed a staffing level of 45,000 full-time equivalent screeners: **]** (*Department of Homeland Security Appropriations Act, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0550-0-1-402	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Fees, Aviation security capital fund	250	250	250
Appropriations:			
05.00 Aviation security	-250	-250	-250
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-0550-0-1-402	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Aviation Security	4,509	4,481	4,555
09.00 Reimbursable program	116	100	100
10.00 Total new obligations	4,625	4,581	4,655
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	417	470	965
22.00 New budget authority (gross)	4,559	5,076	5,155
22.10 Resources available from recoveries of prior year obligations	110		
22.22 Unobligated balance transferred from other accounts	9		
23.90 Total budgetary resources available for obligation	5,095	5,546	6,120
23.95 Total new obligations	-4,625	-4,581	-4,655
24.40 Unobligated balance carried forward, end of year	470	965	1,465
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4,324	4,857	4,905
40.33 Appropriation permanently reduced (P.L. 109-148)	-26		
40.35 Appropriation permanently reduced	-1,924	-2,260	-3,986
40.36 Unobligated balance permanently reduced	-5		
41.00 Transferred to other accounts	-18		
43.00 Appropriation (total discretionary)	2,382	2,566	919
Mandatory:			
60.20 Appropriation (special fund)	250	250	250
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1,922	2,260	3,986
Mandatory:			
69.00 Offsetting collections (cash)	32		
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-27		
69.90 Spending authority from offsetting collections (total mandatory)	5		
70.00 Total new budget authority (gross)	4,559	5,076	5,155
Change in obligated balances:			
72.40 Obligated balance, start of year	1,540	1,336	755
73.10 Total new obligations	4,625	4,581	4,655
73.20 Total outlays (gross)	-4,746	-5,162	-5,144
73.45 Recoveries of prior year obligations	-110		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	27		
74.40 Obligated balance, end of year	1,336	755	266
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,474	4,102	4,169
86.93 Outlays from discretionary balances	1,263	809	724
86.97 Outlays from new mandatory authority	9	213	213
86.98 Outlays from mandatory balances		38	38
87.00 Total outlays (gross)	4,746	5,162	5,144
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-28		
88.40 Non-Federal sources	-1		
88.45 Offsetting governmental collections (from non-Federal sources)	-1,922	-2,260	-3,986
88.90 Total, offsetting collections (cash)	-1,951	-2,260	-3,986
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	27		
88.96 Portion of offsetting collections (cash) credited to expired accounts	-3		
Net budget authority and outlays:			
89.00 Budget authority	2,632	2,816	1,169
90.00 Outlays	2,796	2,902	1,158

The Budget proposes \$4,905 million in discretionary and mandatory resources for the Transportation Security Administration's aviation security activities. Of this amount an esti-

mated \$3,986 million is financed by offsetting collections from passenger and air carrier security fees. The budget proposes changing the airline passenger security fee to a \$5.00 flat fee per one-way trip, regardless of the number of segments flown by a passenger. For passengers who fly two or more legs on a one-way trip, there will be no additional charge to their fee. For passengers only flying one leg on a one-way trip, the fee will increase from \$2.50 to \$5.00. The change in fee structure will provide a more equitable distribution of fees per user. The Budget also proposes to collect \$644 million from the air carriers, which includes retroactive collections of \$196 million in payments due to the Federal Government in 2005 and 2006; the fee levels were recently validated by the General Accountability Office. The additional fees provide further offset toward fully recovering costs for federal airport security operations.

Overall funding in this account will be used to fund passenger and baggage personnel, compensation and benefits, and related expenses for transportation security officers; screening technology; privatized passenger and baggage screener contracts; airport managerial and support activities; air cargo screening operations; and operational testing and activities to improve flight deck and air crew safety.

Object Classification (in millions of dollars)

Identification code 70-0550-0-1-402	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,594	1,600	1,630
11.3 Other than full-time permanent	138	396	400
11.5 Other personnel compensation	282	313	313
11.8 Special personal services payments	3	1	1
11.9 Total personnel compensation	2,017	2,310	2,344
12.1 Civilian personnel benefits	632	742	742
21.0 Travel and transportation of persons	59	75	75
22.0 Transportation of things	3	1	1
23.1 Rental payments to GSA	72	81	81
23.2 Rental payments to others	1	3	3
23.3 Communications, utilities, and miscellaneous charges	14	23	23
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	107	70	70
25.2 Other services	978	484	484
25.3 Other purchases of goods and services from Government accounts	106	130	130
25.4 Operation and maintenance of facilities	5	13	13
25.7 Operation and maintenance of equipment	226	224	224
26.0 Supplies and materials	70	94	94
31.0 Equipment	203	229	269
42.0 Insurance claims and indemnities	15	1	1
99.0 Direct obligations	4,509	4,481	4,555
99.0 Reimbursable obligations	116	100	100
99.9 Total new obligations	4,625	4,581	4,655

Personnel Summary

Identification code 70-0550-0-1-402	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	50,725	48,540	48,520

FEDERAL AIR MARSHALS

For necessary expenses of the Federal Air Marshals, **[\$686,200,000] \$699,294,000.** (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-0541-0-1-402	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Federal Air Marshals	670	679	699

10.00 Total new obligations	670	679	699
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	10	10
22.00 New budget authority (gross)	668	679	699
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	685	689	709
23.95 Total new obligations	-670	-679	-699
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	10	10	10

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	663	686	699
40.33 Appropriation permanently reduced (P.L. 109-148)		-7	
42.00 Transferred from other accounts	5		
43.00 Appropriation (total discretionary)	668	679	699

Change in obligated balances:

72.40 Obligated balance, start of year	44	81	81
73.10 Total new obligations	670	679	699
73.20 Total outlays (gross)	-628	-679	-699
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	81	81	81

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	628	679	699
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Net budget authority and outlays:

89.00 Budget authority	668	679	699
90.00 Outlays	628	679	699

Federal Air Marshal Service (FAMS) promotes confidence in our Nation's civil aviation system through the effective deployment of Federal Air Marshals to detect, deter, and defeat hostile acts targeting U.S. aircraft, passengers, and crews.

Object Classification (in millions of dollars)

Identification code 70-0541-0-1-402	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	287	294	304
11.3 Other than full-time permanent	11	12	12
11.5 Other personnel compensation	83	83	86
11.8 Special personal services payments		1	1
11.9 Total personnel compensation	381	390	403
12.1 Civilian personnel benefits	148	150	156
21.0 Travel and transportation of persons	54	54	54
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	2		
23.2 Rental payments to others	12	12	12
23.3 Communications, utilities, and miscellaneous charges	9	13	11
25.1 Advisory and assistance services	16	17	18
25.2 Other services	14	22	22
25.3 Other purchases of goods and services from Government accounts	2	2	3
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	2	3	4
26.0 Supplies and materials	5	7	7
31.0 Equipment	22	6	6
99.9 Total new obligations	670	679	699

SURFACE TRANSPORTATION SECURITY

For necessary expenses of the Transportation Security Administration related to providing surface transportation security activities, **[\$36,000,000] \$37,200,000,** to remain available until September 30, **[2007] 2008.** (Department of Homeland Security Appropriations Act, 2006.)

General and special funds—Continued

SURFACE TRANSPORTATION SECURITY—Continued

Program and Financing (in millions of dollars)

Identification code 70-0551-0-1-400	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	82	36	37
10.00 Total new obligations	82	36	37
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	57	24	24
22.00 New budget authority (gross)	51	36	37
23.90 Total budgetary resources available for obligation	108	60	61
23.95 Total new obligations	-82	-36	-37
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	24	24	24
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	48	36	37
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	3		
70.00 Total new budget authority (gross)	51	36	37
Change in obligated balances:			
72.40 Obligated balance, start of year	177	147	119
73.10 Total new obligations	82	36	37
73.20 Total outlays (gross)	-112	-64	-36
74.40 Obligated balance, end of year	147	119	120
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	21	31	31
86.93 Outlays from discretionary balances	91	33	5
87.00 Total outlays (gross)	112	64	36
Offsets:			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)	-3		
Net budget authority and outlays:			
89.00 Budget authority	48	36	37
90.00 Outlays	110	64	36

The Budget proposes \$37 million for surface transportation security activities. This funding will support operational requirements associated with day-to-day support personnel and resources dedicated to assessing the risk of terrorist attack on non-aviation transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies. This also includes resources to support a cadre of inspectors and canine teams deployed to augment surface transportation security.

Object Classification (in millions of dollars)

Identification code 70-0551-0-1-400	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	22	24
12.1 Civilian personnel benefits	5	7	7
21.0 Travel and transportation of persons	1	1	2
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	18	4	
25.2 Other services	11	2	2
25.3 Other purchases of goods and services from Government accounts	6		
26.0 Supplies and materials	2		
41.0 Grants, subsidies, and contributions	18		2
99.0 Direct obligations	79	36	37
99.0 Reimbursable obligations	3		

99.9	Total new obligations	82	36	37
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Personnel Summary

Identification code 70-0551-0-1-400	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	301	297	297

TRANSPORTATION SECURITY SUPPORT

For necessary expenses of the Transportation Security Administration related to providing transportation security support and intelligence pursuant to the Aviation and Transportation Security Act (Public Law 107-71; 115 Stat. 597; 49 U.S.C. 40101 note), **[\$510,483,000] \$527,283,000**, to remain available until September 30, **[2007: Provided, That of the funds appropriated under this heading, \$5,000,000 may not be obligated until the Secretary submits to the Committees on Appropriations of the Senate and the House of Representatives: (1) a plan for optimally deploying explosive detection machines, either in-line or to replace explosive trace detection machines, at the Nation's airports on a priority basis to enhance security, reduce Transportation Security Administration staffing requirements, and reduce long-term costs; and (2) a detailed expenditure plan for explosive detection systems procurement and installations on an airport-by-airport basis for fiscal year 2006: Provided further, That these plans shall be submitted no later than 60 days from the date of enactment of this Act] 2008. (Department of Homeland Security Appropriations Act, 2006.)**

Program and Financing (in millions of dollars)

Identification code 70-0554-0-1-400	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Security support	724	492	514
09.01	Reimbursable program	18	13	13
10.00	Total new obligations	742	505	527
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	61	38	63
22.00	New budget authority (gross)	743	530	552
22.10	Resources available from recoveries of prior year obligations	14		
22.21	Unobligated balance transferred to other accounts	-9		
23.90	Total budgetary resources available for obligation	809	568	615
23.95	Total new obligations	-742	-505	-527
23.98	Unobligated balance expiring or withdrawn	-29		
24.40	Unobligated balance carried forward, end of year	38	63	88
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	712	510	527
40.33	Appropriation permanently reduced (P.L. 109-148)		-5	
42.00	Transferred from other accounts	16		
43.00	Appropriation (total discretionary)	728	505	527
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	15	25	25
70.00	Total new budget authority (gross)	743	530	552
Change in obligated balances:				
72.40	Obligated balance, start of year	206	404	421
73.10	Total new obligations	742	505	527
73.20	Total outlays (gross)	-530	-488	-549
73.45	Recoveries of prior year obligations	-14		
74.40	Obligated balance, end of year	404	421	399
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	348	450	469
86.93	Outlays from discretionary balances	182	38	80
87.00	Total outlays (gross)	530	488	549
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-14	-25	-25

Against gross budget authority only:			
88.96	Portion of offsetting collections (cash) credited to expired accounts	- 1	
Net budget authority and outlays:			
89.00	Budget authority	728	505 527
90.00	Outlays	515	463 524

The Budget proposes \$527 million for a wide range of support functions for TSA missions. Significant support activities include policy development, information technology, intelligence, finance, human resources, acquisitions, and legal counsel.

Object Classification (in millions of dollars)

Identification code 70-0554-0-1-400	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	133	126 134
11.3	Other than full-time permanent	16	15 17
11.5	Other personnel compensation	6	6 6
11.9	Total personnel compensation	155	147 157
12.1	Civilian personnel benefits	30	30 31
21.0	Travel and transportation of persons	7	7 7
23.1	Rental payments to GSA	19	25 27
23.2	Rental payments to others	13	14 15
23.3	Communications, utilities, and miscellaneous charges	33	23 24
25.1	Advisory and assistance services	156	20 20
25.2	Other services	19	16 19
25.3	Other purchases of goods and services from Government accounts	59	49 51
25.4	Operation and maintenance of facilities	2	2 2
25.5	Research and development contracts	4	
25.7	Operation and maintenance of equipment	191	149 151
26.0	Supplies and materials	2	2 2
31.0	Equipment	9	8 8
41.0	Grants, subsidies, and contributions	25	
99.0	Direct obligations	724	492 514
99.0	Reimbursable obligations	18	13 13
99.9	Total new obligations	742	505 527

Personnel Summary

Identification code 70-0554-0-1-400	2005 actual	2006 est.	2007 est.
Direct:			
1001	Civilian full-time equivalent employment	1,530	1,415 1,445
Reimbursable:			
2001	Civilian full-time equivalent employment	59	66 66

TRANSPORTATION [VETTING] THREAT ASSESSMENT AND CREDENTIALING

For necessary expenses for the development and implementation of screening programs of the Office of Transportation [Vetting] Threat Assessment and Credentialing, [\$74,996,000] \$54,700,000, to remain available until September 30, [2007] 2008. (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-0557-0-1-400	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01	Transportation Vetting and Credentialing	74	55
00.02	Fees	41	76
10.00	Total new obligations	115	131
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	115	131
23.95	Total new obligations	- 115	- 131
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	75	55

40.33	Appropriation permanently reduced (P.L. 109-148)	- 1	
43.00	Appropriation (total discretionary)	74	55
Spending authority from offsetting collections:			
Discretionary:			
68.00	Offsetting collections (401-Reg Trav fees)	39	74
68.90	Spending authority from offsetting collections (total discretionary)	39	74
Mandatory:			
69.00	Offsetting collections (401-Alien Flight School fees)	2	2
70.00	Total new budget authority (gross)	115	131

Change in obligated balances:

72.40	Obligated balance, start of year		23
73.10	Total new obligations	115	131
73.20	Total outlays (gross)	- 92	- 122
74.40	Obligated balance, end of year	23	32

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	90	103
86.93	Outlays from discretionary balances		17
86.97	Outlays from new mandatory authority	2	2
87.00	Total outlays (gross)	92	122

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources	- 2	- 2
88.40	Non-Federal sources	- 19	- 19
88.45	Offsetting governmental collections (from non-Federal sources)	- 20	- 55
88.90	Total, offsetting collections (cash)	- 41	- 76

Net budget authority and outlays:

89.00	Budget authority	74	55
90.00	Outlays	51	46

The Budget proposes \$131 million of which \$55 million is direct appropriation and the remainder is derived from fees. The mission of the Office of Transportation Threat Assessment and Credentialing is to enhance the interdiction of terrorists and the instruments of terrorism by streamlining terrorist-related threat assessment by coordinating procedures that detect, identify, track, and interdict people, cargo, conveyances, and other entities and objects that pose a threat to homeland security. This includes safeguarding legal rights, including freedoms, civil liberties, and information privacy guaranteed by Federal law. This appropriation includes the following programs: Secure Flight, Crew Vetting, Registered Traveler, Transportation Worker Identification Credential, Alien Flight Student, and Hazardous Material Commercial Driver's License Endorsement.

Object Classification (in millions of dollars)

Identification code 70-0557-0-1-400	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1	Full-time permanent	11	11
11.5	Other personnel compensation	2	2
11.9	Total personnel compensation	13	13
12.1	Civilian personnel benefits	3	5
21.0	Travel and transportation of persons	1	1
22.0	Transportation of things	1	1
23.2	Rental payments	1	1
23.3	Communications, utilities, and miscellaneous charges	3	3
24.0	Printing and reproduction	1	1
25.1	Advisory and assistance services	60	71
25.2	Other services	23	26
26.0	Supplies and materials	1	1
31.0	Equipment	8	8
99.9	Total new obligations	115	131

General and special funds—Continued

TRANSPORTATION [VETTING] THREAT ASSESSMENT AND
CREDENTIALING—Continued

Personnel Summary

Identification code 70-0557-0-1-400	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment		111	118

FEDERAL LAW ENFORCEMENT TRAINING CENTER

SALARIES AND EXPENSES

For necessary expenses of the Federal Law Enforcement Training Center, including materials and support costs of Federal law enforcement basic training; purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; expenses for student athletic and related activities; the conduct of and participation in firearms matches and presentation of awards; public awareness and enhancement of community support of law enforcement training; room and board for student interns; a flat monthly reimbursement to employees authorized to use personal mobile phones for official duties; and services as authorized by section 3109 of title 5, United States Code; **[\$194,000,000] \$202,310,000**, of which up to **[\$42,119,000] \$43,910,000** for materials and support costs of Federal law enforcement basic training shall remain available until September 30, **[2007; and of which] 2008; of which \$300,000 shall remain available until expended for Federal law enforcement agencies participating in training accreditation, to be distributed as determined by the Federal Law Enforcement Training Center for the needs of participating agencies; and of which not to exceed \$12,000 shall be for official reception and representation expenses: Provided, That the Center is authorized to obligate funds in anticipation of reimbursements from agencies receiving training sponsored by the Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year: Provided further, That notwithstanding any other provision of law, section 1202 of Public Law 107-206 (42 U.S.C. 3771 note) is amended by striking “5 years after the date of the enactment of this Act,” and inserting “the close of 2009” and by striking “250” and inserting “350” (Department of Homeland Security Appropriations Act, 2006).**

Program and Financing (in millions of dollars)

Identification code 70-0509-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
Direct program:			
00.01 Law enforcement training	96	200	207
00.04 Law enforcement training support	21		
00.05 Facilities/capacity	32		
00.06 Management	19		
00.07 Accreditation	1	1	1
00.08 International law enforcement training		1	1
00.09 State and local law enforcement training		4	4
09.01 Reimbursable program	58	81	90
10.00 Total new obligations	227	287	303
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	25	39	25
22.00 New budget authority (gross)	238	273	292
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	270	312	317
23.95 Total new obligations	-227	-287	-303
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	39	25	14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	180	194	202
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
43.00 Appropriation (total discretionary)	180	192	202

Spending authority from offsetting collections:

Discretionary:				
68.00	Offsetting collections (cash)	49	72	81
68.10	Change in uncollected customer payments from Federal sources (unexpired)	9	9	9
68.90	Spending authority from offsetting collections (total discretionary)	58	81	90
70.00	Total new budget authority (gross)	238	273	292
Change in obligated balances:				
72.40	Obligated balance, start of year	28	29	38
73.10	Total new obligations	227	287	303
73.20	Total outlays (gross)	-213	-268	-289
73.40	Adjustments in expired accounts (net)	-6	-1	-2
73.45	Recoveries of prior year obligations	-7		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-9	-9	-9
74.10	Change in uncollected customer payments from Federal sources (expired)	9		
74.40	Obligated balance, end of year	29	38	41
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	168	235	251
86.93	Outlays from discretionary balances	45	33	38
87.00	Total outlays (gross)	213	268	289
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-53	-71	-81
88.40	Non-Federal sources	-1	-1	
88.90	Total, offsetting collections (cash)	-54	-72	-81
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-9	-9	-9
88.96	Portion of offsetting collections (cash) credited to expired accounts	5		
Net budget authority and outlays:				
89.00	Budget authority	180	192	202
90.00	Outlays	159	196	208

The Federal Law Enforcement Training Center provides the necessary facilities, equipment, and support services for conducting recruit, advanced, specialized, and refresher training for Federal law enforcement personnel. Center personnel conduct the instructional programs for the basic recruit and some of the advanced training. This appropriation is for operating expenses of the Center, research in law enforcement training methods, and curriculum content. In addition, the Center has a reimbursable program to accommodate the training requirements of various Federal agencies. As funds are available, law enforcement training is provided to certain State, local, and foreign law enforcement personnel on a space-available basis. The 2007 Budget provides new resources for FLETC to directly support the Administration's plan to dramatically improve border security and immigration enforcement through the Secure Border Initiative. The Center will provide training for 1,500 new Border Patrol agents requested by U.S. Customs and Border Protection and 870 new detention officers and special agents requested by U.S. Immigration and Customs Enforcement as part of the Secure Border Initiative.

Object Classification (in millions of dollars)

Identification code 70-0509-0-1-751	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	61	64	67
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	5	4	4
11.9	Total personnel compensation	69	71	74
12.1	Civilian personnel benefits	22	23	24

21.0	Travel and transportation of persons	5	5	6
22.0	Transportation of things	1	1	1
23.3	Communications, utilities, and miscellaneous charges	7	7	7
24.0	Printing and reproduction	1	4	4
25.2	Other services	40	50	51
26.0	Supplies and materials	8	31	32
31.0	Equipment	8	8	8
32.0	Land and structures	6	6	6
99.0	Direct obligations	167	206	213
99.0	Reimbursable obligations	60	81	90
99.9	Total new obligations	227	287	303

Personnel Summary

Identification code 70-0509-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	949	1,001	1,016
Reimbursable:			
2001 Civilian full-time equivalent employment	130	250	281

ACQUISITIONS, CONSTRUCTION, IMPROVEMENTS, AND RELATED EXPENSES

For acquisition of necessary additional real property and facilities, construction, and ongoing maintenance, facility improvements, and related expenses of the Federal Law Enforcement Training Center, **[\$88,358,000] \$42,246,000**, to remain available until expended: *Provided*, That the Center is authorized to accept reimbursement to this appropriation from government agencies requesting the construction of special use facilities. (*Department of Homeland Security Appropriations Act, 2006*.)

Program and Financing (in millions of dollars)

Identification code 70-0510-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Construction and Improvement	60	106	45
09.00 Reimbursable program	27	152	100
10.00 Total new obligations	87	258	145
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	29	22	3
22.00 New budget authority (gross)	73	239	142
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	109	261	145
23.95 Total new obligations	-87	-258	-145
24.40 Unobligated balance carried forward, end of year	22	3	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	47	88	42
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
43.00 Appropriation (total discretionary)	47	87	42
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	10	152	100
68.10 Change in uncollected customer payments from Federal sources (unexpired)	16		
68.90 Spending authority from offsetting collections (total discretionary)	26	152	100
70.00 Total new budget authority (gross)	73	239	142
Change in obligated balances:			
72.40 Obligated balance, start of year	24	42	245
73.10 Total new obligations	87	258	145
73.20 Total outlays (gross)	-46	-55	-145
73.45 Recoveries of prior year obligations	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-16		
74.40 Obligated balance, end of year	42	245	245

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	21	29	17
86.93	Outlays from discretionary balances	25	26	128
87.00	Total outlays (gross)	46	55	145
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-10	-152	-100
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-16		
Net budget authority and outlays:				
89.00	Budget authority	47	87	42
90.00	Outlays	36	-97	45

This account provides for the acquisition and related costs for the expansion and maintenance of the Federal Law Enforcement Training Center, to include funding for the Facilities Master Plan, Minor Construction and Maintenance, Environmental Compliance, and Communications Systems. The Master Plan provides the long range blueprint for expansion of facilities to meet the training requirements of over 80 Partner Organizations. Minor Construction and Maintenance provides alterations and maintenance funding for approximately 300 buildings at four locations (Glynco, Georgia; Artesia, New Mexico; Charleston, South Carolina; and Cheltenham, Maryland). Environmental Compliance funding is to ensure compliance with the EPA and State environmental laws and regulations. Communications Systems funding is to maintain and repair/replace the fiber optics telecommunications cable system.

Object Classification (in millions of dollars)

Identification code 70-0510-0-1-751	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.2 Other services	3	3	3
31.0 Equipment	1	1	1
32.0 Land and structures	56	102	41
99.0 Direct obligations	60	106	45
99.0 Reimbursable obligations	27	152	100
99.9 Total new obligations	87	258	145

IMMIGRATION AND CUSTOMS ENFORCEMENT

SALARIES AND EXPENSES

For necessary expenses for enforcement of immigration and customs laws, detention and removals, and investigations; and purchase and lease of up to 2,740 (2,000 for replacement only) police-type vehicles; **[\$3,108,499,000] \$3,902,291,000**, of which not to exceed \$7,500,000 shall be available until expended for conducting special operations pursuant to section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); of which not to exceed \$15,000 shall be for official reception and representation expenses; of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; of which not less than \$102,000 shall be for promotion of public awareness of the child pornography tipline; of which not less than \$203,000 shall be for Project Alert; of which not less than \$5,000,000 may be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); and of which not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled illegal aliens: *Provided*, That none of the funds made available under this heading shall be available to compensate any employee for overtime in an annual amount in excess of \$35,000, except that the Secretary of Homeland Security, or the designee of the Secretary, may waive that amount as necessary for national security purposes and in cases of immigration emergencies: *Provided further*, That of the total amount provided, \$15,770,000 shall be for activities to enforce laws against forced child labor in fiscal year **[2006] 2007**, of which not

General and special funds—Continued

IMMIGRATION AND CUSTOMS ENFORCEMENT—Continued

SALARIES AND EXPENSES—Continued

to exceed \$6,000,000 shall remain available until expended]: *Provided further*, That of the amounts appropriated, \$5,000,000 shall not be available for obligation until the Secretary of Homeland Security submits to the Committees on Appropriations of the Senate and the House of Representatives a national detention management plan, including the use of regional detention contracts and alternatives to detention]. (*Department of Homeland Security Appropriations Act, 2006.*)

[For an additional amount for “Salaries and Expenses” to repair and replace critical equipment and property damaged by hurricanes and other natural disasters, \$13,000,000: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0540-0-1-751	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	99	99	99
01.99 Balance, start of year	99	99	99
Receipts:			
02.00 Breached bond/detention fund	83	87	90
02.01 Student and exchange visitor fee	46	49	54
02.99 Total receipts and collections	129	136	144
04.00 Total: Balances and collections	228	235	243
Appropriations:			
05.00 Salaries and expenses, Immigration and Customs Enforcement	-46	-49	-54
05.01 Salaries and expenses, Immigration and Customs Enforcement	-83	-87	-90
05.99 Total appropriations	-129	-136	-144
07.99 Balance, end of year	99	99	99

Program and Financing (in millions of dollars)

Identification code 70-0540-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Enforcement activities	2,986	3,326	4,155
09.01 Reimbursable program	318	297	297
10.00 Total new obligations	3,304	3,623	4,452
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	93	232	427
22.00 New budget authority (gross)	3,369	3,818	4,640
22.10 Resources available from recoveries of prior year obligations	86		
23.90 Total budgetary resources available for obligation	3,548	4,050	5,067
23.95 Total new obligations	-3,304	-3,623	-4,452
23.98 Unobligated balance expiring or withdrawn	-12		
24.40 Unobligated balance carried forward, end of year	232	427	615
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,893	3,121	3,902
40.33 Appropriation permanently reduced (P.L. 109-148)		-31	
40.35 Appropriation permanently reduced	-85		
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	2,812	3,090	3,902
Mandatory:			
60.20 Appropriation (Student exchange and visitor fee)	230	236	252
62.00 Transferred from other accounts			4
62.50 Appropriation (total mandatory)	230	236	256
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	226	492	482
68.10 Change in uncollected customer payments from Federal sources (unexpired)	101		

68.90	Spending authority from offsetting collections (total discretionary)	327	492	482
70.00	Total new budget authority (gross)	3,369	3,818	4,640
Change in obligated balances:				
72.40	Obligated balance, start of year	725	793	787
73.10	Total new obligations	3,304	3,623	4,452
73.20	Total outlays (gross)	-3,258	-3,629	-4,470
73.31	Obligated balance transferred to other accounts	-5		
73.40	Adjustments in expired accounts (net)	25		
73.45	Recoveries of prior year obligations	-86		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-101		
74.10	Change in uncollected customer payments from Federal sources (expired)	189		
74.40	Obligated balance, end of year	793	787	769
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2,390	2,965	3,604
86.93	Outlays from discretionary balances	684	424	617
86.97	Outlays from new mandatory authority	184	189	202
86.98	Outlays from mandatory balances		51	47
87.00	Total outlays (gross)	3,258	3,629	4,470
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-395	-492	-482
88.40	Non-Federal sources	-23		
88.90	Total, offsetting collections (cash)	-418	-492	-482
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-101		
88.96	Portion of offsetting collections (cash) credited to expired accounts	192		
Net budget authority and outlays:				
89.00	Budget authority	3,042	3,326	4,158
90.00	Outlays	2,841	3,137	3,988

As the largest investigative arm of the Department of Homeland Security, Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws.

ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States; and by protecting Federal Government facilities across the Nation. Major programs funded by the Salaries and Expenses appropriation include:

Investigations.—Responsible for investigating a range of issues, including human smuggling; narcotics, weapons and all other contraband smuggling; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, commercial fraud, intellectual property rights (including commercial counterfeiting) violations; cybercrime; immigration crime; and human rights violations. In addition, ICE’s intelligence program is responsible for the collection, analysis, and dissemination of strategic and tactical intelligence data for use by the operational elements of ICE and DHS. ICE also participates in the Organized Crime Drug Enforcement Task Force program for multi-agency drug investigations.

Detention and Removal.—Responsible for promoting the public safety and national security by ensuring the departure from the United States of all removable aliens through the fair enforcement of the nation’s immigration laws.

The Budget supports a significant increase in resources to support the Administration’s plan to improve border security and enforcement of our Nation’s immigration laws through the Secure Border Initiative. The Budget includes \$446.7 million for 6,700 new detention beds, 560 new detention officers and agents, and 18 new Fugitive Operations Teams. In addition,

tion, the Budget includes \$41.7 million to increase worksite enforcement efforts and \$38.5 million for 257 immigration attorneys to process the detained aliens. In addition, the Budget includes resources to improve ICE's financial management operations, including conducting statutorily required audits of internal controls and increasing procurement management.

In addition, some enforcement functions are funded through funds derived from the Asset Forfeiture Fund for the seizures of property involved in criminal activity, and the Puerto Rican Trust Fund for financial and drug-related investigations.

Object Classification (in millions of dollars)				
Identification code 70-0540-0-1-751	2005 actual	2006 est.	2007 est.	
Direct obligations:				
Personnel compensation:				
11.1 Full-time permanent	812	906	1,057	
11.3 Other than full-time permanent	63	63	73	
11.5 Other personnel compensation	208	210	245	
11.9 Total personnel compensation	1,083	1,179	1,375	
12.1 Civilian personnel benefits	374	406	473	
21.0 Travel and transportation of persons	90	85	166	
22.0 Transportation of things	6	6	7	
23.1 Rental payments to GSA	170	185	223	
23.2 Rental payments to others	1	1	1	
23.3 Communications, utilities, and miscellaneous charges	33	37	46	
25.1 Advisory and assistance services	96	153	176	
25.2 Other services	488	566	768	
25.3 Other purchases of goods and services from Government accounts	57	63	85	
25.4 Operation and maintenance of facilities	240	253	334	
25.7 Operation and maintenance of equipment	22	44	48	
25.8 Subsistence and support of persons	207	219	286	
26.0 Supplies and materials	48	51	67	
31.0 Equipment	60	67	86	
32.0 Land and structures	7	8	10	
42.0 Insurance claims and indemnities	2	1	2	
91.0 Unvouchered	2	2	2	
99.0 Direct obligations	2,986	3,326	4,155	
99.0 Reimbursable obligations	315	294	294	
99.5 Below reporting threshold	3	3	3	
99.9 Total new obligations	3,304	3,623	4,452	

Personnel Summary

Identification code 70-0540-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	14,600	17,444	18,884
Reimbursable:			
2001 Civilian full-time equivalent employment	161	161	161

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account, not to exceed **[\$487,000,000] \$516,011,000**, shall be available until expended for necessary expenses related to the protection of federally-owned and leased buildings and for the operations of the Federal Protective Service. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0542-0-1-804	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Federal Protective Service	436	487	516
09.01 Reimbursable program	431	407	489
10.00 Total new obligations	867	894	1,005
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	53	9	9
22.00 New budget authority (gross)	823	894	1,005
23.90 Total budgetary resources available for obligation	876	903	1,014

23.95 Total new obligations	-867	-894	-1,005
24.40 Unobligated balance carried forward, end of year	9	9	9

New budget authority (gross), detail:

Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	588	894	1,005
68.10 Change in uncollected customer payments from Federal sources (unexpired)	235		
68.90 Spending authority from offsetting collections (total discretionary)	823	894	1,005

Change in obligated balances:

72.40 Obligated balance, start of year	60		
73.10 Total new obligations	867	894	1,005
73.20 Total outlays (gross)	-692	-894	-1,005
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-235		
74.40 Obligated balance, end of year			

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	660	894	1,005
86.93 Outlays from discretionary balances	32		
87.00 Total outlays (gross)	692	894	1,005

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-588	-894	-1,005
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-235		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	104		

Federal Protective Service is responsible for policing, securing, and ensuring a safe environment in which Federal agencies can conduct their business by reducing threats posed against the more than 8,800 Federal facilities nationwide.

Object Classification (in millions of dollars)

Identification code 70-0542-0-1-804	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	88	82	85
11.5 Other personnel compensation	14		
11.9 Total personnel compensation	102	82	85
12.1 Civilian personnel benefits	31	46	49
21.0 Travel and transportation of persons	3	9	9
22.0 Transportation of things	4	10	10
23.1 Rental payments to GSA	1	19	19
23.3 Communications, utilities, and miscellaneous charges	3	7	7
24.0 Printing and reproduction		2	2
25.2 Other services	282		
25.3 Other purchases of goods and services from Government accounts	2		
25.4 Operation and maintenance of facilities		299	321
25.7 Operation and maintenance of equipment	2		
26.0 Supplies and materials	4	9	10
31.0 Equipment	2	4	4
99.0 Direct obligations	436	487	516
99.0 Reimbursable obligations	431	407	489
99.9 Total new obligations	867	894	1,005

Personnel Summary

Identification code 70-0542-0-1-804	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	1,367	1,438	1,438
Reimbursable:			
2001 Civilian full-time equivalent employment	14	53	103

General and special funds—Continued

AUTOMATION MODERNIZATION

[For expenses of immigration and customs enforcement automated systems, \$40,150,000, to remain available until expended: *Provided*, That none of the funds made available under this heading may be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve a plan for expenditure prepared by the Secretary of Homeland Security that—

(1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11, part 7;

(2) complies with the Department of Homeland Security information systems enterprise architecture;

(3) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government;

(4) includes a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;

(5) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget; and

(6) is reviewed by the Government Accountability Office.] (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0543-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Automation Program	1	40	
10.00 Total new obligations	1	40	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	49	49
22.00 New budget authority (gross)	40	40	
23.90 Total budgetary resources available for obligation	50	89	49
23.95 Total new obligations	-1	-40	
24.40 Unobligated balance carried forward, end of year	49	49	49
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	40	40	
Change in obligated balances:			
72.40 Obligated balance, start of year		1	12
73.10 Total new obligations	1	40	
73.20 Total outlays (gross)		-29	-17
74.40 Obligated balance, end of year	1	12	-5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		13	
86.93 Outlays from discretionary balances		16	17
87.00 Total outlays (gross)		29	17
Net budget authority and outlays:			
89.00 Budget authority	40	40	
90.00 Outlays		29	17

Automation Modernization.—This account funds major information technology projects for Immigration and Customs Enforcement (ICE). ATLAS includes six projects, as well as a management reserve: (1) Common Computing Environment; (2) Integration; (3) ICE Mission Information; (4) Information Assurance; (5) Architecture Engineering; and (6) Transformation Planning. No funds are requested for 2007. The balances from 2005 and 2006 will be sufficient to implement the goals and objectives of the program.

Object Classification (in millions of dollars)

Identification code 70-0543-0-1-751	2005 actual	2006 est.	2007 est.
25.1 Advisory and assistance services	1	20	

31.0 Equipment		20	
99.9 Total new obligations	1	40	

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, **[\$26,546,000] \$26,281,000**, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0545-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 ICE Construction	25	26	26
10.00 Total new obligations	25	26	26
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	26	26	26
23.90 Total budgetary resources available for obligation	26	27	27
23.95 Total new obligations	-25	-26	-26
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	26	26	26
Change in obligated balances:			
72.40 Obligated balance, start of year	25	89	89
73.10 Total new obligations	25	26	26
73.20 Total outlays (gross)	-49	-26	-26
73.32 Obligated balance transferred from other accounts	88		
74.40 Obligated balance, end of year	89	89	89
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		3	3
86.93 Outlays from discretionary balances	49	23	23
87.00 Total outlays (gross)	49	26	26
Net budget authority and outlays:			
89.00 Budget authority	26	26	26
90.00 Outlays	49	26	26

Construction.—This account funds the acquisition, construction, and maintenance of Immigration and Customs Enforcement facilities.

Object Classification (in millions of dollars)

Identification code 70-0545-0-1-751	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts	24	24	24
99.9 Total new obligations	25	26	26

Personnel Summary

Identification code 70-0545-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	9	9	9

CUSTOMS AND BORDER PROTECTION

SALARIES AND EXPENSES

For necessary expenses for enforcement of laws relating to border security, immigration, customs, and agricultural inspections and regu-

latory activities related to plant and animal imports; [acquisition, lease, maintenance and operation of aircraft;] purchase and lease of up to 4,500 ([3,935] 3,500 for replacement only) police-type vehicles; and contracting with individuals for personal services abroad; [\$4,826,323,000] \$5,519,022,000; of which \$3,000,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which not to exceed \$45,000 shall be for official reception and representation expenses; of which not less than [\$163,560,000] \$159,876,000 shall be for Air and Marine Operations; of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account; of which not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations; of which not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: *Provided*, That for fiscal year [2006] 2007, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$35,000; and notwithstanding any other provision of law, none of the funds appropriated by this Act may be available to compensate any employee of United States Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies: *Provided further*, That of the total amount provided, \$10,000,000 may not be obligated until the Secretary submits to the Committees on Appropriations of the Senate and the House of Representatives all required reports related to air and marine operations: *Provided further*, That no funds shall be available for the site acquisition, design, or construction of any Border Patrol checkpoint in the Tucson sector: *Provided further*, That the Border Patrol shall relocate its checkpoints in the Tucson sector at least once every seven days in a manner designed to prevent persons subject to inspection from predicting the location of any such checkpoint]. (*Department of Homeland Security Appropriations Act, 2006.*)

[For an additional amount for "Salaries and Expenses" to repair and replace critical equipment and property damaged by hurricanes and other natural disasters, \$24,100,000: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-0530-0-1-999	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	877	877	883
01.99 Balance, start of year	877	877	883
Receipts:			
02.00 Immigration user fee	575	604	636
02.01 Immigration user fee	5	5	5
02.02 Land border inspection fee	25	24	28
02.03 Immigrant enforcement account	2	2	2
02.04 US Customs user fees account, conveyance/passenger/other	325	366	388
02.05 US Customs user fees account, merchandise processing	1,276	1,365	1,461
02.20 User fees for customs services at small airports	5	6	6
02.99 Total receipts and collections	2,213	2,372	2,526
04.00 Total: Balances and collections	3,090	3,249	3,409
Appropriations:			
05.00 Salaries and expenses, Immigration and Customs Enforcement	-101	-100	-108
05.01 Salaries and expenses, Customs and Border Protection	-1,276	-1,365	-1,461
05.02 Salaries and expenses, Customs and Border Protection	-5	-6	-6
05.03 Salaries and expenses, Customs and Border Protection	-25	-24	-28
05.04 Salaries and expenses, Customs and Border Protection	-479	-503	-529
05.05 Salaries and expenses, Customs and Border Protection	-2	-2	-2
05.06 Salaries and expenses, Customs and Border Protection	-325	-366	-387
05.99 Total appropriations	-2,213	-2,366	-2,521

07.99 Balance, end of year	877	883	888
Program and Financing (in millions of dollars)			
Identification code 70-0530-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Headquarters Management and Administration	1,091	1,348	1,260
00.02 Border Security, Trade at POE's	2,878	2,972	3,043
00.03 Border Security, between POE's	1,545	1,888	2,421
00.04 Air & Marine	136	174	160
09.00 Reimbursable program	1,292	1,278	1,278
10.00 Total new obligations	6,942	7,660	8,162
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,221	1,227	755
22.00 New budget authority (gross)	6,936	7,188	8,035
22.10 Resources available from recoveries of prior year obligations	19		
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	8,178	8,415	8,790
23.95 Total new obligations	-6,942	-7,660	-8,162
23.98 Unobligated balance expiring or withdrawn	-9		
24.40 Unobligated balance carried forward, end of year	1,227	755	628
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3,392	3,482	4,055
40.20 Appropriation	1,284	1,374	1,470
40.33 Appropriation permanently reduced (P.L. 109-148)		-48	
40.35 Appropriation permanently reduced	-76		
40.36 Unobligated balance permanently reduced	-63		
42.00 Transferred from other accounts	17		
43.00 Appropriation (total discretionary)	4,554	4,808	5,525
50.00 Reappropriation	21		
Mandatory:			
60.20 Appropriation	831	895	946
62.00 Transferred from other accounts	208	211	290
62.50 Appropriation (total mandatory)	1,039	1,106	1,236
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1,140	1,244	1,244
68.10 Change in uncollected customer payments from Federal sources (unexpired)	144		
68.90 Spending authority from offsetting collections (total discretionary)	1,284	1,244	1,244
Mandatory:			
69.00 Offsetting collections (cash)	38	30	30
70.00 Total new budget authority (gross)	6,936	7,188	8,035
Change in obligated balances:			
72.40 Obligated balance, start of year	1,622	1,394	638
73.10 Total new obligations	6,942	7,660	8,162
73.20 Total outlays (gross)	-6,947	-8,416	-7,961
73.31 Obligated balance transferred to other accounts	-90		
73.32 Obligated balance transferred from other accounts	5		
73.40 Adjustments in expired accounts (net)	-42		
73.45 Recoveries of prior year obligations	-19		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-144		
74.10 Change in uncollected customer payments from Federal sources (expired)	67		
74.40 Obligated balance, end of year	1,394	638	839
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5,103	5,575	6,217
86.93 Outlays from discretionary balances	754	1,438	478
86.97 Outlays from new mandatory authority	822	1,136	1,266
86.98 Outlays from mandatory balances	268	267	
87.00 Total outlays (gross)	6,947	8,416	7,961
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1,141	-1,244	-1,244
88.40 Non-Federal sources	-61	-30	-30
88.90 Total, offsetting collections (cash)	-1,202	-1,274	-1,274

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0530-0-1-999	2005 actual	2006 est.	2007 est.
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-144		
88.96 Portion of offsetting collections (cash) credited to expired accounts	24		
Net budget authority and outlays:			
89.00 Budget authority	5,614	5,914	6,761
90.00 Outlays	5,745	7,142	6,687

Among the missions at the Department of Homeland Security, the U.S. Customs and Border Protection (CBP) is responsible for preventing, preempting, and deterring aggression targeted at the U.S. through land, sea, and air ports-of-entry. CBP is responsible for inspecting travelers at land, sea, and air ports-of-entry for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between ports-of-entry. CBP is responsible for enforcing the laws regarding admission of foreign-born persons into the United States; identifying and apprehending aliens; and ensuring that all goods and persons entering and exiting the United States do so legally.

The Budget supports a significant increase in resources to support the Administration's plan to dramatically improve border security and enforcement of our immigration laws.

Object Classification (in millions of dollars)

Identification code 70-0530-0-1-999	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,172	2,574	2,697
11.3 Other than full-time permanent	22	29	40
11.5 Other personnel compensation	615	782	803
11.9 Total personnel compensation	2,809	3,385	3,540
12.1 Civilian personnel benefits	956	1,134	1,255
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	101	126	145
22.0 Transportation of things	9	10	11
23.1 Rental payments to GSA	249	243	252
23.2 Rental payments to others	19	32	51
23.3 Communications, utilities, and miscellaneous charges	92	105	113
24.0 Printing and reproduction	7	10	10
25.1 Advisory and assistance services	63	67	71
25.2 Other services	275	290	309
25.3 Other purchases of goods and services from Government accounts	87	92	98
25.4 Operation and maintenance of facilities	310	322	343
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	123	130	138
26.0 Supplies and materials	105	117	143
31.0 Equipment	427	310	393
32.0 Land and structures		3	4
42.0 Insurance claims and indemnities	2	3	3
44.0 Refunds	12		
99.0 Direct obligations	5,649	6,382	6,882
99.0 Reimbursable obligations	1,291	1,278	1,278
99.5 Below reporting threshold	2		2
99.9 Total new obligations	6,942	7,660	8,162

Personnel Summary

Identification code 70-0530-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	32,397	33,720	35,492
Reimbursable:			
2001 Civilian full-time equivalent employment	8,204	8,204	8,204

AUTOMATION MODERNIZATION

For expenses for customs and border protection automated systems, **[\$456,000,000] \$461,207,000**, to remain available until expended, of which not less than **[\$320,000,000] \$318,490,000** shall be for the development of the Automated Commercial Environment: *Provided*, That none of the funds made available under this heading may be obligated for the Automated Commercial Environment until the Committees on Appropriations of the Senate and the House of Representatives receive **[and approve]** a plan for expenditure prepared by the Secretary of Homeland Security that—

(1) meets the capital planning and investment control review requirements established by the Office of Management and Budget, including Circular A-11, part 7;

(2) complies with the Department of Homeland Security information systems enterprise architecture;

(3) complies with the acquisition rules, requirements, guidelines, and systems acquisition management practices of the Federal Government;

(4) includes a certification by the Chief Information Officer of the Department of Homeland Security that an independent verification and validation agent is currently under contract for the project;

(5) is reviewed and approved by the Department of Homeland Security Investment Review Board, the Secretary of Homeland Security, and the Office of Management and Budget; and

(6) is **[reviewed by]** *submitted to* the Government Accountability Office. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0531-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Automated Commercial Environment (ACE)	280	430	302
00.02 International Trade Data System (ITDS)	16	16	16
00.03 Critical Operations Protection & Processing Support (COPPS)	130	141	143
10.00 Total new obligations	426	587	461
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	111	136	
22.00 Budgetary resources available for obligation	450	451	461
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	562	587	461
23.95 Budgetary resources available for obligation	-426	-587	-461
24.40 Unobligated balance carried forward, end of year	136		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	450	456	461
40.33 Appropriation permanently reduced (P.L. 109-148)		-5	
43.00 Appropriation (total discretionary)	450	451	461
Change in obligated balances:			
72.40 Obligated balance, start of year	194	192	410
73.10 Change in obligated balances	426	587	461
73.20 Total outlays (gross)	-427	-369	-418
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	192	410	453
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	183	231	237
86.93 Outlays from discretionary balances	244	138	181
87.00 Total outlays (gross)	427	369	418
Net budget authority and outlays:			
89.00 Budget authority	450	451	461
90.00 Outlays	427	369	418

The Automation Modernization account provides funding for information technology initiatives as well as maintenance of the existing information technology infrastructure at CBP. CBP is currently in the process of replacing the outdated trade data processing system with the Automated Commercial

Environment (ACE). When completed, ACE will provide CBP with a state of the art information technology management system capable of managing and tracking international commerce.

Object Classification (in millions of dollars)

Identification code 70-0531-0-1-751	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	4	6	6
12.1 Civilian personnel benefits	1	2	2
21.0 Travel and transportation of persons	1	3	1
23.3 Communications, utilities, and miscellaneous charges	28	38	38
25.1 Advisory and assistance services	19	23	20
25.2 Other services	272	331	295
25.7 Operation and maintenance of equipment	31	37	33
31.0 Equipment	70	147	66
99.9 Total new obligations	426	587	461

Personnel Summary

Identification code 70-0531-0-1-751	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	35	62	62

CONSTRUCTION

For necessary expenses to plan, construct, renovate, equip, and maintain buildings and facilities necessary for the administration and enforcement of the laws relating to customs and immigration, **[\$270,000,000] \$255,954,000**, to remain available until expended: *Provided*, That of the total amount provided under this heading, \$35,000,000 shall be available for the San Diego sector fence; \$35,000,000 shall be available for Tucson sector tactical infrastructure; and \$26,000,000 shall be available for the Advanced Training Center]. (*Department of Homeland Security Appropriations Act, 2006.*)

[For an additional amount for "Construction" to rebuild and repair structures damaged by hurricanes and other natural disasters, \$10,400,000, to remain available until expended: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0532-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Capital Asset Acquisition, Operation and Maintenance	210	298	256
10.00 Total new obligations	210	298	256
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	87	21	.....
22.00 New budget authority (gross)	144	277	256
23.90 Total budgetary resources available for obligation	231	298	256
23.95 Total new obligations	-210	-298	-256
24.40 Unobligated balance carried forward, end of year	21	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	144	280	256
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-3	.....
43.00 Appropriation (total discretionary)	144	277	256
Change in obligated balances:			
72.40 Obligated balance, start of year	3	209	134
73.10 Total new obligations	210	298	256
73.20 Total outlays (gross)	-4	-373	-262
74.40 Obligated balance, end of year	209	134	128
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	144	128

86.93 Outlays from discretionary balances	229	134
87.00 Total outlays (gross)	4	373
Net budget authority and outlays:		
89.00 Budget authority	144	277
90.00 Outlays	4	373

This account provides the resources necessary to maintain and construct CBP facilities nationwide. Resources are used to maintain and improve the capacity of border crossing stations and checkpoints, video surveillance systems, and barriers and fences along the borders.

Object Classification (in millions of dollars)

Identification code 70-0532-0-1-751	2005 actual	2006 est.	2007 est.
Direct obligations:			
22.0 Transportation of things	1	.....	.....
25.2 Other services	86	95	71
25.4 Operation and maintenance of facilities .....	.....	3	3
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	7	8	6
32.0 Land and structures	114	192	176
99.0 Direct obligations	209	298	256
99.5 Below reporting threshold	1	.....	.....
99.9 Total new obligations	210	298	256

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT

For necessary expenses for the operations, maintenance, and procurement of marine vessels, aircraft, unmanned aerial vehicles, and other related equipment of the air and marine program, including operational training and mission-related travel, and rental payments for facilities occupied by the air or marine interdiction and demand reduction programs, the operations of which include the following: the interdiction of narcotics and other goods; the provision of support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; and at the discretion of the Secretary of Homeland Security, the provision of assistance to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts, **[\$400,231,000] \$337,699,000**, to remain available until expended: *Provided*, That no aircraft or other related equipment, with the exception of aircraft that are one of a kind and have been identified as excess to United States Customs and Border Protection requirements and aircraft that have been damaged beyond repair, shall be transferred to any other Federal agency, department, or office outside of the Department of Homeland Security during fiscal year [2006] 2007 without the prior [approval] notification of the Committees on Appropriations of the Senate and the House of Representatives. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0544-0-1-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operations and Maintenance	187	270	277
00.02 Procurement	52	126	61
09.00 Reimbursable Program	7	12	12
10.00 Total new obligations	246	408	350
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	26	21
22.00 New Budget Authority (gross)	265	403	340
23.90 Total budgetary resources available for obligation	272	429	361
23.95 Total new obligations	-246	-408	-350
24.40 Unobligated balance carried forward, end of year	26	21	11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	258	400	338
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-4	.....

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0544-0-1-751	2005 actual	2006 est.	2007 est.
43.00 Appropriation (total discretionary)	258	396	338
Spending authority from offsetting collections:			
Discretionary:			
88.00 Offsetting collections (cash)	1	1	2
88.10 Change in uncollected customer payments from Federal sources (unexpired)	6	6	
88.90 Spending authority from offsetting collections (total discretionary)	7	7	2
70.00 Total new budget authority (gross)	265	403	340
Change in obligated balances:			
72.40 Obligated balance, start of year	96	161	150
73.10 Total new obligations	246	408	350
73.20 Total outlays (gross)	-175	-413	-350
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
74.40 Obligated balance, end of year	161	150	150
Outlays (gross), detail:			
86.90 Outlays (gross), detail	156	245	205
86.93 Outlays from new discretionary authority	19	168	145
87.00 Total outlays (gross)	175	413	350
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsetting collections (cash) from	-1	-1	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-6	-6	
Net budget authority and outlays:			
89.00 Budget authority	258	396	338
90.00 Outlays	174	412	348

Air and Marine Interdiction, Operations, Maintenance, and Procurement.—This account funds the operations, maintenance, lease, and procurement of marine vessels, aircraft, unmanned aerial vehicles, and other related equipment of the air and marine program.

Object Classification (in millions of dollars)

Identification code 70-0544-0-1-751	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	12	15	15
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	11	14	15
25.2 Other services	97	162	164
26.0 Supplies and materials	60	67	73
31.0 Equipment	58	137	70
99.0 Direct obligations	239	396	338
99.0 Reimbursable obligations	7	12	12
99.9 Total new obligations	246	408	350

REFUNDS TRANSFERS AND EXPENSES OF OPERATION, PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5687-0-2-806	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Deposits, duties, and taxes, Puerto Rico	100	98	98
04.00 Total: Balances and collections	100	98	98

Appropriations:			
05.00 Refunds, transfers, and expenses of operation, Puerto Rico	-100	-98	-98
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-5687-0-2-806	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Administration CBP Activities	76	66	66
00.02 Transfer to Treasurer of Puerto Rico	37	32	32
01.00 Total direct program	113	98	98
09.01 Reimbursable program	8		
10.00 Total new obligations	121	98	98
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	121	98	98
23.95 Total new obligations	-121	-98	-98

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	100	98	98
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	8	13	
69.10 Change in uncollected customer payments from Federal sources (unexpired)	13	-13	
69.90 Spending authority from offsetting collections (total mandatory)	21		
70.00 Total new budget authority (gross)	121	98	98

Change in obligated balances:

72.40 Obligated balance, start of year	16	27	
73.10 Total new obligations	121	98	98
73.20 Total outlays (gross)	-97	-138	-98
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-13	13	
74.40 Obligated balance, end of year	27		

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	96	98	98
86.98 Outlays from mandatory balances	1	40	
87.00 Total outlays (gross)	97	138	98

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-13	13	
88.96 Portion of offsetting collections (cash) credited to expired accounts		-13	

Net budget authority and outlays:

89.00 Budget authority	100	98	98
90.00 Outlays	89	138	98

Customs duties, taxes, and fees collected in Puerto Rico are deposited in this account. After providing for the expenses of administering Customs and Border Protection activities in Puerto Rico, the remaining amounts are transferred to the Treasurer of Puerto Rico.

Object Classification (in millions of dollars)

Identification code 70-5687-0-2-806	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	17	17
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	19	19	19
12.1 Civilian personnel benefits	6	7	7
21.0 Travel and transportation of persons		1	1

23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	7	6	6
25.3	Other purchases of goods and services from Government accounts	34	28	28
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
41.0	Grants, subsidies, and contributions	37	32	32
44.0	Refunds	4		
99.0	Direct obligations	111	98	98
99.0	Reimbursable obligations	8		
99.5	Below reporting threshold	2		
99.9	Total new obligations	121	98	98

Personnel Summary

Identification code 70-5687-0-2-806	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	654	654	654

PAYMENTS TO WOOL MANUFACTURERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-5533-0-2-376	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Wool manufacturers trust fund	5	20	20
04.00 Total: Balances and collections	5	20	20
Appropriations:			
05.00 Payments to wool manufacturers	-5	-20	-20
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 70-5533-0-2-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Payments to wool manufacturers		20	20
10.00 Total new obligations (object class 44.0)		20	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		20	20
23.95 Total new obligations		-20	-20
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	20	20
61.00 Transferred to other accounts	-5		
62.50 Appropriation (total mandatory)		20	20
Change in obligated balances:			
73.10 Total new obligations		20	20
73.20 Total outlays (gross)		-20	-20
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		20	20
Net budget authority and outlays:			
89.00 Budget authority		20	20
90.00 Outlays		20	20

This account makes refunds pursuant to Section 5101 of the Trade Act of 2002. This section entitles U.S. manufacturers of certain wool articles to a limited refund of duties paid on imports of select wood products.

Trust Funds

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8789-0-7-751	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	2	2	2
01.99 Balance, start of year	2	2	2
Receipts:			
02.60 Proceeds of the sales of unclaimed abandoned, seized goods	8	8	8
04.00 Total: Balances and collections	10	10	10
Appropriations:			
05.00 US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	-8	-8	-8
07.99 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 70-8789-0-7-751	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	8	8	8
10.00 Total new obligations (object class 44.0)	8	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	8
23.95 Total new obligations	-8	-8	-8
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	8	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	8	8	8
73.20 Total outlays (gross)	-8	-8	-8
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	8	8	8
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	8	8	8

This account expends proceeds from the auction of unclaimed and abandoned goods.

UNITED STATES COAST GUARD

Federal Funds

General and special funds:

OPERATING EXPENSES

[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses for the operation and maintenance of the United States Coast Guard not otherwise provided for; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note); and recreation and welfare; **[\$5,492,331,000]** *\$5,518,843,000*, of which **[\$1,200,000,000]** *\$340,000,000* shall be for defense-related activities; of which **[\$24,500,000]** *\$24,255,000* shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); and of which not to exceed \$3,000 shall be for official reception and representation expenses: *Provided*, That none of the funds made available by this or any other Act shall be available for administrative expenses in

General and special funds—Continued

OPERATING EXPENSES—Continued

[(INCLUDING RESCISSION OF FUNDS)]—Continued

connection with shipping commissioners in the United States: *Provided further*, That none of the funds made available by this Act shall be for expenses incurred for yacht documentation under section 12109 of title 46, United States Code, except to the extent fees are collected from yacht owners and credited to this appropriation.

[In addition, of the funds appropriated under this heading in Public Law 108–11 (117 Stat. 583), \$15,103,569 are rescinded.] (*Department of Homeland Security Appropriations Act, 2006.*)

[For an additional amount for “Operating Expenses” for necessary expenses related to the consequences of hurricanes and other natural disasters, \$132,000,000, to remain available until expended, of which up to \$400,000 may be transferred to “Environmental Compliance and Restoration” to be used for environmental cleanup and restoration of Coast Guard facilities; and of which up to \$525,000 may be transferred to “Research, Development, Test, and Evaluation” to be used for salvage and repair of research and development equipment and facilities: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.]

[Of the funds appropriated under this heading in Public Law 109–90, \$260,533,000 are rescinded.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70–0610–0–1–999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Search and Rescue	618	629	569
00.02 Marine Safety	445	502	453
00.03 Aids to Navigation	919	840	840
00.04 Ice Operations	142	113	113
00.05 Marine Environmental Protection	119	141	131
00.06 Living Marine Resources	460	457	459
00.07 Drug Interdiction	588	679	684
00.08 Migrant Interdiction	355	269	292
00.09 Other Law Enforcement	57	77	77
00.10 Ports, Waterways & Coastal Security	1,210	1,258	1,479
00.11 Defense Readiness	412	448	422
08.00 Total direct program	5,325	5,413	5,519
09.01 Reimbursable program	162	519	227
10.00 Total new obligations	5,487	5,932	5,746
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	27	18	.....
22.00 New budget authority (gross)	5,465	5,914	5,746
22.22 Unobligated balance transferred from other accounts	100	.....	.....
23.90 Total budgetary resources available for obligation	5,592	5,932	5,746
23.95 Total new obligations	–5,487	–5,932	–5,746
23.98 Unobligated balance expiring or withdrawn	–87	.....	.....
24.40 Unobligated balance carried forward, end of year	18	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,278	5,600	5,495
40.33 Appropriation permanently reduced (P.L. 109–148)—ATB Rescission .....	.....	–52	.....
40.35 Appropriation permanently reduced—Hurricane Katrina Supplemental .....	.....	–261	.....
40.36 Unobligated balance permanently reduced .....	.....	–15	.....
41.00 Transferred to other accounts .....	.....	–1	.....
42.00 Transferred from other accounts .....	.....	100	.....
43.00 Appropriation (total discretionary)	5,278	5,371	5,495
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	113	543	251
68.10 Change in uncollected customer payments from Federal sources (unexpired)	74	.....	.....
68.90 Spending authority from offsetting collections (total discretionary)	187	543	251
70.00 Total new budget authority (gross)	5,465	5,914	5,746

Change in obligated balances:

72.40 Unobligated balance, start of year	1,129	1,199	1,502
73.10 Total new obligations	5,487	5,932	5,746
73.20 Total outlays (gross)	–5,380	–5,629	–5,728
73.40 Adjustments in expired accounts (net)	–61	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–74	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired)	98	.....	.....
74.40 Obligated balance, end of year	1,199	1,502	1,520

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4,372	4,731	4,597
86.93 Outlays from discretionary balances	1,008	898	1,131
87.00 Total outlays (gross)	5,380	5,629	5,728

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–208	–543	–251
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–74	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts	95	.....	.....

Net budget authority and outlays:

89.00 Budget authority	5,278	5,371	5,495
90.00 Outlays	5,171	5,086	5,477

Funding requested in this account supports the operations of the Coast Guard as it carries out its unique duties as a peacetime operating agency and a branch of the armed forces. To fulfill its mission, the Coast Guard employs multi-purpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States and in selected areas overseas.

Object Classification (in millions of dollars)

Identification code 70–0610–0–1–999	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	340	384	415
11.3 Other than full-time permanent	11	13	14
11.5 Other personnel compensation	11	12	13
11.7 Military personnel	1,944	2,088	2,094
11.8 Special personal services payments	29	29	30
11.9 Total personnel compensation	2,335	2,526	2,566
12.1 Civilian personnel benefits	107	121	131
12.2 Military personnel benefits	415	186	187
13.0 Benefits for former personnel	15	15	15
21.0 Travel and transportation of persons	204	217	205
22.0 Transportation of things	62	62	63
23.1 Rental payments to GSA	53	53	60
23.2 Rental payments to others	20	24	22
23.3 Communications, utilities, and miscellaneous charges	135	136	142
24.0 Printing and reproduction	8	8	9
25.1 Advisory and assistance services	75	82	92
25.2 Other services	473	486	474
25.3 Other purchases of goods and services from Government accounts	42	43	44
25.4 Operation and maintenance of facilities	164	208	151
25.6 Medical care	226	234	253
25.7 Operation and maintenance of equipment	271	263	338
25.8 Subsistence and support of persons	47	47	50
26.0 Supplies and materials	493	451	471
31.0 Equipment	146	184	159
32.0 Land and structures	32	65	85
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	5,325	5,413	5,519
99.0 Reimbursable obligations	162	519	227
99.9 Total new obligations	5,487	5,932	5,746

Personnel Summary

Identification code 70-0610-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	5,676	5,952	6,022
1101 Military full-time equivalent employment	39,717	39,891	40,262
Reimbursable:			
2001 Civilian full-time equivalent employment	226	234	234
2101 Military full-time equivalent employment	175	435	435

ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the United States Coast Guard under chapter 19 of title 14, United States Code, **[\$12,000,000] \$11,880,000**, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0611-0-1-304	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Marine Environmental Protection	17	12	12
10.00 Total new obligations	17	12	12
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	2
22.00 New budget authority (gross)	17	12	12
23.90 Total budgetary resources available for obligation	18	14	14
23.95 Total new obligations	-17	-12	-12
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	14	12	14
73.10 Total new obligations	17	12	12
73.20 Total outlays (gross)	-19	-10	-14
74.40 Obligated balance, end of year	12	14	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	4	4
86.93 Outlays from discretionary balances	14	6	10
87.00 Total outlays (gross)	19	10	14
Net budget authority and outlays:			
89.00 Budget authority	17	12	12
90.00 Outlays	19	10	14

Funding requested in this account will be used by the Coast Guard to satisfy environmental compliance and restoration related obligations arising under chapter 19 of title 14 of the United States Code.

Object Classification (in millions of dollars)

Identification code 70-0611-0-1-304	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1		
25.2 Other services	13	8	8
25.7 Operation and maintenance of equipment		1	1
99.9 Total new obligations	17	12	12

Personnel Summary

Identification code 70-0611-0-1-304	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	23	23	23
1101 Military full-time equivalent employment	1	1	1

RESERVE TRAINING

For necessary expenses of the Coast Guard Reserve, as authorized by law; operations and maintenance of the reserve program; personnel and training costs; and equipment and services; **[\$119,000,000] \$123,948,000**. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0612-0-1-403	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Search and Rescue	13	13	13
00.02 Marine Safety	9	10	10
00.03 Aids to Navigation	19	19	20
00.04 Ice Operation	3	3	3
00.05 Marine Environmental Protection	2	3	3
00.06 Living Marine Resources	10	10	11
00.07 Drug Interdiction	12	15	16
00.08 Migrant Interdiction	7	6	7
00.09 Other Law Enforcement	1	2	2
00.10 Ports, Waterways, and Coastal Security	25	29	31
00.11 Defense Readiness	8	8	8
10.00 Total new obligations	109	118	124
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	113	118	124
23.95 Total new obligations	-109	-118	-124
23.98 Unobligated balance expiring or withdrawn	-4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	113	119	124
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
43.00 Appropriation (total discretionary)	113	118	124
Change in obligated balances:			
72.40 Obligated balance, start of year	16	14	17
73.10 Total new obligations	109	118	124
73.20 Total outlays (gross)	-112	-115	-124
73.40 Adjustments in expired accounts (net)	1		
74.40 Obligated balance, end of year	14	17	17
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	95	102	108
86.93 Outlays from discretionary balances	17	13	16
87.00 Total outlays (gross)	112	115	124
Net budget authority and outlays:			
89.00 Budget authority	113	118	124
90.00 Outlays	114	115	124

Funding requested in this account will support the Coast Guard Reserve Forces, which provide qualified and trained personnel for active duty in event of conflict, national emergency, or natural and manmade disasters. The reservists maintain their readiness through mobilization exercises and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to human and natural disasters.

Object Classification (in millions of dollars)

Identification code 70-0612-0-1-403	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	4	5	5
11.7 Military personnel	66	69	72
11.9 Total personnel compensation	70	74	77
12.1 Civilian personnel benefits	1	1	1
12.2 Military personnel benefits	17	22	23
21.0 Travel and transportation of persons	15	15	15
25.2 Other services	3	3	4
25.8 Subsistence and support of persons	2	2	2
26.0 Supplies and materials	1	1	2
99.9 Total new obligations	109	118	124

General and special funds—Continued

RESERVE TRAINING—Continued

Personnel Summary

Identification code 70-0612-0-1-403	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	88	95	95
1101 Military full-time equivalent employment	444	441	441

ACQUISITION, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of acquisition, construction, renovation, and improvement of aids to navigation, shore facilities, vessels, and aircraft, including equipment related thereto; and maintenance, rehabilitation, lease and operation of facilities and equipment, as authorized by law; [\$1,141,800,000] \$1,169,537,000, of which [\$20,000,000] \$19,800,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which [\$18,500,000] \$24,750,000 shall be available until September 30, [2010] 2011, to acquire, repair, renovate, or improve vessels, small boats, and related equipment; [of which \$20,000,000 shall be available until September 30, 2010, to increase aviation capability;] of which [\$65,000,000] \$103,506,000 shall be available until September 30, [2008] 2009, for other equipment; of which [\$31,700,000] \$25,850,000 shall be available until September 30, [2008] 2009, for shore facilities and aids to navigation facilities; of which [\$73,500,000] \$81,000,000 shall be available for personnel compensation and benefits and related costs; and of which [\$933,100,000] \$934,431,000 shall be available until September 30, [2010] 2011, for the Integrated Deepwater Systems program: *Provided*, That the Commandant of the Coast Guard is authorized to dispose of surplus real property, by sale or lease, and the proceeds shall be credited to this appropriation as offsetting collections and shall be available until September 30, [2008: *Provided further*, That the Secretary of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives, in conjunction with the President's fiscal year 2007 budget, a review of the Revised Deepwater Implementation Plan that identifies any changes to the plan for the fiscal year; an annual performance comparison of Deepwater assets to pre-Deepwater legacy assets; a status report of legacy assets; a detailed explanation of how the costs of legacy assets are being accounted for within the Deepwater program; an explanation of why many assets that are elements of the Integrated Deepwater System are not accounted for within the Deepwater appropriation under this heading; a description of the competitive process conducted in all contracts and subcontracts exceeding \$5,000,000 within the Deepwater program; a description of how the Coast Guard is planning for the human resource needs of Deepwater assets; and the earned value management system gold card data for each Deepwater asset: *Provided further*, That the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives a comprehensive review of the Revised Deepwater Implementation Plan every five years, beginning in fiscal year 2011, that includes a complete projection of the acquisition costs and schedule for the duration of the plan through fiscal year 2027: *Provided further*, That the Secretary shall annually submit to the Committees on Appropriations of the Senate and the House of Representatives, at the time that the President's budget is submitted under section 1105(a) of title 31, a future-years capital investment plan for the Coast Guard that identifies for each capital budget line item—

- (1) the proposed appropriation included in that budget;
- (2) the total estimated cost of completion;
- (3) projected funding levels for each fiscal year for the next five fiscal years or until project completion, whichever is earlier;
- (4) an estimated completion date at the projected funding levels; and
- (5) changes, if any, in the total estimated cost of completion or estimated completion date from previous future-years capital investment plans submitted to the Committees on Appropriations of the Senate and the House of Representatives:

Provided further, That the Secretary shall ensure that amounts specified in the future-years capital investment plan are consistent to the maximum extent practicable with proposed appropriations necessary to support the programs, projects, and activities of the Coast

Guard in the President's budget as submitted under section 1105(a) of title 31 for that fiscal year: *Provided further*, That any inconsistencies between the capital investment plan and proposed appropriations shall be identified and justified] 2009. (*Department of Homeland Security Appropriations Act, 2006.*)

[For an additional amount for "Acquisition, Construction, and Improvements" for necessary expenses related to the consequences of hurricanes and other natural disasters, \$74,500,000, to remain available until expended, for major repair and reconstruction projects and for vessels currently under construction: *Provided*, That such amounts shall also be available for expenses to replace destroyed or damaged equipment; prepare and recover United States Coast Guard vessels under contract; reimburse for delay, loss of efficiency and disruption, and other related costs; make equitable adjustments and provisional payments to contracts for Coast Guard vessels for which funds have been previously appropriated: *Provided further*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0613-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Search and Rescue	152	193	175
00.02 Marine Safety	16	20	16
00.03 Aids to Navigation	37	34	30
00.04 Ice Operations	15	13	7
00.05 Marine Environmental Protection	14	28	19
00.06 Living Marine Resources	151	265	242
00.07 Drug Interdiction	275	424	381
00.08 Migrant Interdiction	109	55	56
00.09 Other Law Enforcement	24	149	127
00.10 Ports, Waterways and Coastal Security	160	231	219
00.11 Defense Readiness	106	88	83
08.00 Total Direct Program	1,059	1,500	1,355
09.01 Reimbursable program	21	115	9
10.00 Total new obligations	1,080	1,615	1,364
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	497	487	185
22.00 New budget authority (gross)	1,073	1,313	1,179
23.90 Total budgetary resources available for obligation	1,570	1,800	1,364
23.95 Total new obligations	-1,080	-1,615	-1,364
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	487	185	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,011	1,275	1,150
40.33 Appropriation permanently reduced (P.L. 109-148)		-12	
40.36 Unobligated balance permanently reduced	-16	-85	
42.00 Transferred from other accounts	34		
43.00 Appropriation (total discretionary)	1,029	1,178	1,150
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	44	135	29
70.00 Total new budget authority (gross)	1,073	1,313	1,179
Change in obligated balances:			
72.40 Obligated balance, start of year	1,097	1,273	1,712
73.10 Total new obligations	1,080	1,615	1,364
73.20 Total outlays (gross)	-918	-1,176	-1,211
73.40 Adjustments in expired accounts (net)	-3		
74.10 Change in uncollected customer payments from Federal sources (expired)	17		
74.40 Obligated balance, end of year	1,273	1,712	1,865
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	270	329	295
86.93 Outlays from discretionary balances	648	847	916
87.00 Total outlays (gross)	918	1,176	1,211

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	- 60	- 135	- 29
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	16		

Net budget authority and outlays:

89.00	Budget authority	1,029	1,178	1,150
90.00	Outlays	858	1,041	1,182

Funding requested in this account will support the Coast Guard's continuing plans for fleet improvement and research into improved Coast Guard technology, systems, and methods.

The majority of the funding requested in this account provides for the acquisition, construction, and improvement of vessels, aircraft, information management resources, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals.

Vessels.—In 2007, the Coast Guard will continue the Response Boat-Medium project, replacing the existing, obsolete, non-standard utility boat fleet and providing additional capability and capacity to perform Coast Guard missions.

Deepwater.—The Deepwater capability replacement project continues with full scale development. In 2007, the Coast Guard will continue to acquire and build the integrated Deepwater system.

Other Equipment.—In 2007, the Coast Guard will invest in numerous management information and decision support systems that will result in increased efficiencies. Rescue 21, the national distress and response system modernization project, will continue. The Coast Guard will continue installation of the Automatic Identification System to improve maritime domain awareness nationwide. Recapitalization of the High Frequency communications system will improve performance of all Coast Guard missions.

Shore Facilities.—In 2007, the Coast Guard will invest in modern structures that are more energy-efficient, comply with regulatory codes, minimize follow-on maintenance requirements, and replace existing dilapidated structures.

Object Classification (in millions of dollars)

Identification code 70-0613-0-1-999		2005 actual	2006 est.	2007 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	23	25	27
11.3	Other than full-time permanent	1	1	1
11.7	Military personnel	27	26	27
11.9	Total personnel compensation	51	52	55
12.1	Civilian personnel benefits	6	6	7
12.2	Military personnel benefits	2	2	2
21.0	Travel and transportation of persons	10	14	13
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	2	3	3
23.3	Communications, utilities, and miscellaneous charges	2	3	2
25.1	Advisory and assistance services	623	895	802
25.2	Other services	257	371	331
26.0	Supplies and materials	30	43	38
31.0	Equipment	26	38	34
32.0	Land and structures	49	71	63
99.0	Direct obligations	1,059	1,499	1,351
99.0	Reimbursable obligations	21	115	9
99.5	Below reporting threshold		1	4
99.9	Total new obligations	1,080	1,615	1,364

Personnel Summary

Identification code 70-0613-0-1-999		2005 actual	2006 est.	2007 est.
Direct:				
1001	Civilian full-time equivalent employment	290	290	308
1101	Military full-time equivalent employment	326	326	344

ALTERATION OF BRIDGES

[For necessary expenses for alteration or removal of obstructive bridges, as authorized by section 6 of the Truman-Hobbs Act (33 U.S.C. 516), \$15,000,000, to remain available until expended.] (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-0614-0-1-403		2005 actual	2006 est.	2007 est.
Obligations by program activity:				
00.01	Bridge alterations	17	19	
10.00	Total new obligations (object class 25.2)	17	19	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	4	
22.00	New budget authority (gross)	16	15	
23.90	Total budgetary resources available for obligation	20	19	
23.95	Total new obligations	- 17	- 19	
24.40	Unobligated balance carried forward, end of year	4		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	16	15	
Change in obligated balances:				
72.40	Obligated balance, start of year	85	77	83
73.10	Total new obligations	17	19	
73.20	Total outlays (gross)	- 25	- 13	- 13
74.40	Obligated balance, end of year	77	83	70
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4	3	
86.93	Outlays from discretionary balances	21	10	13
87.00	Total outlays (gross)	25	13	13
Net budget authority and outlays:				
89.00	Budget authority	16	15	
90.00	Outlays	25	13	13

No new funding is requested for alteration of bridges in 2007.

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

For necessary expenses for applied scientific research, development, test, and evaluation; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; as authorized by law; **[\$17,750,000] \$13,860,000**, to remain available until expended, of which **[\$2,000,000] \$495,000** shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): *Provided*, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0615-0-1-403		2005 actual	2006 est.	2007 est.
Obligations by program activity:				
00.01	Search and Rescue	2	2	3
00.02	Marine Safety	2	3	
00.03	Aids to Navigation	3	3	1
00.04	Marine Environmental Protection	6	8	8
00.05	Living Marine Resources		1	
00.06	Drug Interdiction	1	1	1
00.07	Migrant Interdiction	2		
00.09	PWCS	3	3	1
08.00	Total direct program	19	21	14
09.01	Reimbursable program	8	30	19
10.00	Total new obligations	27	51	33

General and special funds—Continued

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0615-0-1-403	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	1
22.00 New budget authority (gross)	27	49	32
23.90 Total budgetary resources available for obligation	30	52	33
23.95 Total new obligations	-27	-51	-33
24.40 Unobligated balance carried forward, end of year	3	1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	17	16	13
42.00 Transferred from other accounts		1	
43.00 Appropriation (total discretionary)	17	17	13
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	8	32	19
68.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
68.90 Spending authority from offsetting collections (total discretionary)	10	32	19
70.00 Total new budget authority (gross)	27	49	32
Change in obligated balances:			
72.40 Obligated balance, start of year	9	14	21
73.10 Total new obligations	27	51	33
73.20 Total outlays (gross)	-20	-44	-36
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	14	21	18
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	13	26	17
86.93 Outlays from discretionary balances	7	18	19
87.00 Total outlays (gross)	20	44	36
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8	-32	-19
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	17	17	13
90.00 Outlays	13	12	17

The Coast Guard's Research, Development, Test and Evaluation program includes the development of techniques, methods, hardware, and systems which directly contribute to increasing productivity and effectiveness of the Coast Guard's operating missions.

Object Classification (in millions of dollars)

Identification code 70-0615-0-1-403	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	6	7
11.7 Military personnel	2	2	2
11.9 Total personnel compensation	8	8	9
12.1 Civilian personnel benefits	1	2	2
21.0 Travel and transportation of persons	1	1	
23.2 Rental payments to others			1
25.5 Research and development contracts	7	8	2
26.0 Supplies and materials	2	2	
99.0 Direct obligations	19	21	14
99.0 Reimbursable obligations	8	30	19

99.9 Total new obligations	27	51	33
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Personnel Summary

Identification code 70-0615-0-1-403	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	67	74	74
1101 Military full-time equivalent employment	30	28	28

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

Program and Financing (in millions of dollars)

Identification code 70-0616-0-1-403	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Search and Rescue		40	29
00.02 Marine Safety		32	23
00.03 Aids to Navigation		54	45
00.04 Ice Operations		7	6
00.05 Marine Environmental Protection		7	7
00.06 Living Marine Resources		29	24
00.07 Drug Interdiction		24	37
00.08 Other Law Enforcement		3	4
00.09 Migrant Interdiction		9	15
00.10 Ports, Waterways, & Coastal Security		44	70
00.11 Defense Readiness		12	19
10.00 Total new obligations (object class 12.2)		261	279
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		261	279
23.95 Total new obligations		-261	-279
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		261	279
Change in obligated balances:			
73.10 Total new obligations		261	279
73.20 Total outlays (gross)		-261	-279
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		261	279
Net budget authority and outlays:			
89.00 Budget authority		261	279
90.00 Outlays		261	279

This account reflects funding associated with the Coast Guard's permanent indefinite discretionary authority to maintain the cost of accruing the military, Medicare-eligible health benefit contributions to the Department of Defense Medicare-Eligible Retiree Health Care fund. Contributions are for Coast Guard employees who will become future Medicare-eligible retirees, their dependents, or their survivors. In 2007, the Coast Guard estimates it will pay \$278,704,000 to the fund.

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, concurrent receipts and combat-related special compensation under the National Defense Authorization Act, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, **[\$1,014,080,000] \$1,063,323,000.** (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-0602-0-1-403	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Regular military personnel	735	815	818

00.03	Reserve personnel	53	52	62
00.04	Survivor benefit programs	17	17	17
00.05	Medical care	140	130	166
10.00	Total new obligations	945	1,014	1,063
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	1,085	1,014	1,063
23.95	Total new obligations	-945	-1,014	-1,063
23.98	Unobligated balance expiring or withdrawn	-141		
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	1,085	1,014	1,063
Change in obligated balances:				
72.40	Obligated balance, start of year	107	126	162
73.10	Total new obligations	945	1,014	1,063
73.20	Total outlays (gross)	-939	-978	-1,056
73.40	Adjustments in expired accounts (net)	13		
74.40	Obligated balance, end of year	126	162	169
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	922	862	904
86.98	Outlays from mandatory balances	17	116	152
87.00	Total outlays (gross)	939	978	1,056
Net budget authority and outlays:				
89.00	Budget authority	1,085	1,014	1,063
90.00	Outlays	939	978	1,056

Funding requested in this account provides for retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the retired serviceman's family protection plan (10 U.S.C. 1431-46) and survivor benefits plans (10 U.S.C. 1447-55); payments for career status bonuses, concurrent receipts, and combat-related special compensation under the National Defense Authorization Act; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 70-0602-0-1-403	2005 actual	2006 est.	2007 est.	
13.0	Benefits for former personnel	805	884	897
25.6	Medical care	140	130	166
99.9	Total new obligations	945	1,014	1,063

Intragovernmental funds:

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 70-4535-0-4-403	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
09.01	Reimbursable program	97	100	100
10.00	Total new obligations (object class 26.0)	97	100	100
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	8	4	4
22.00	New budget authority (gross)	93	100	100
23.90	Total budgetary resources available for obligation	101	104	104
23.95	Total new obligations	-97	-100	-100
24.40	Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:				
Discretionary:				
68.00	Spending authority from offsetting collections (gross): Offsetting collections (cash)	93	100	100

Change in obligated balances:				
72.40	Obligated balance, start of year	24	24	24
73.10	Total new obligations	97	100	100
73.20	Total outlays (gross)	-97	-100	-100
74.40	Obligated balance, end of year	24	24	24
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	93	100	100
86.93	Outlays from discretionary balances	4		
87.00	Total outlays (gross)	97	100	100
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-93	-100	-100
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	4		

The Coast Guard supply fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from sale of goods.

YARD FUND

Program and Financing (in millions of dollars)

Identification code 70-4743-0-4-403	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
09.01	Costs of goods sold	26	26	26
09.02	Other	60	60	60
10.00	Total new obligations	86	86	86
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	30	31	31
22.00	New budget authority (gross)	86	86	86
23.90	Total budgetary resources available for obligation	116	117	117
23.95	Total new obligations	-86	-86	-86
24.40	Unobligated balance carried forward, end of year	31	31	31
New budget authority (gross), detail:				
Spending authority from offsetting collections:				
Discretionary:				
68.00	Offsetting collections (cash)	82	86	86
68.10	Change in uncollected customer payments from Federal sources (unexpired)	4		
68.90	Spending authority from offsetting collections (total discretionary)	86	86	86
Change in obligated balances:				
72.40	Obligated balance, start of year		-2	-2
73.10	Total new obligations	86	86	86
73.20	Total outlays (gross)	-84	-86	-86
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-4		
74.40	Obligated balance, end of year	-2	-2	-2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	84	86	86
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-82	-86	-86
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-4		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	2		

Intragovernmental funds—Continued

YARD FUND—Continued

This fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C.). The yard finances its operations out of advances received from Coast Guard appropriations and other agencies for all direct and indirect costs.

Object Classification (in millions of dollars)

Identification code 70-4743-0-4-403	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	23	24	24
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	4	5	5
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	32	34	34
12.1 Civilian personnel benefits	8	7	7
21.0 Travel and transportation of persons	2		
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services	3	11	11
26.0 Supplies and materials	37	32	32
31.0 Equipment	2		
99.9 Total new obligations	86	86	86

Personnel Summary

Identification code 70-4743-0-4-403	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	538	488	488
2101 Military full-time equivalent employment	17	17	17

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8147-0-7-403	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	895	938	1,001
01.99 Balance, start of year	895	938	1,001
Receipts:			
02.00 Earnings on investments, aquatic resources trust fund	34	36	42
02.60 Excise taxes, sport fish restoration, aquatic resources trust fund	429	524	539
02.61 Customs duties, aquatic resources trust fund	41	31	32
02.99 Total receipts and collections	504	591	613
04.00 Total: Balances and collections	1,399	1,529	1,614
Appropriations:			
05.00 Sport fish restoration	-461	-528	-614
07.99 Balance, end of year	938	1,001	1,000

Program and Financing (in millions of dollars)

Identification code 20-8147-0-7-403	2005 actual	2006 est.	2007 est.
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,450	1,548	1,103
92.02 Total investments, end of year: Federal securities: Par value	1,548	1,103	1,301

The Internal Revenue Code of 1986, as amended by TEA-21, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels,

and import duties on fishing equipment and recreational vessels.

Trust Funds

BOAT SAFETY

Program and Financing (in millions of dollars)

Identification code 70-8149-0-7-403	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 State recreational boating safety programs	71	125	110
00.02 Compliance and boating programs	5	5	5
10.00 Total new obligations	76	130	115
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	41	29	
22.00 New budget authority (gross)	64	101	115
23.90 Total budgetary resources available for obligation	105	130	115
23.95 Total new obligations	-76	-130	-115
24.40 Unobligated balance carried forward, end of year	29		
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	64	101	115
Change in obligated balances:			
72.40 Change in obligated balances	28	43	97
73.10 Total new obligations	76	130	115
73.20 Total outlays (gross)	-61	-76	-94
74.40 Obligated balance, end of year	43	97	118
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	28	43	49
86.98 Outlays from mandatory balances	33	33	45
87.00 Total outlays (gross)	61	76	94
Net budget authority and outlays:			
89.00 Budget authority	64	101	115
90.00 Outlays	61	76	94

This account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. No discretionary appropriation is requested for 2007 from the Sport Fish Restoration and Boating Safety Trust Fund. From fiscal year 1999 through fiscal year 2003, the Coast Guard received \$64 million annually for this account through the Transportation Equity Act for the 21st Century (TEA-21). The Surface Transportation Extension Act of 2004 (H.R. 5183, P.L. 108-310) was signed into law on September 30, 2004. This law extended all programs authorized under TEA-21 and provided funding in fiscal year 2005 equivalent to eight months of fiscal year 2004 levels. Starting in fiscal year 2006, the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (SAFETEA-LU, P.L. 109-59) makes available for the Boat Safety program 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund. In addition, \$11.2 million is available to the program in 2006, also pursuant to provisions in SAFETEA-LU.

Object Classification (in millions of dollars)

Identification code 70-8149-0-7-403	2005 actual	2006 est.	2007 est.
25.2 Other services	9	9	9
25.3 Other purchases of goods and services from Government accounts		1	1
41.0 Grants, subsidies, and contributions	67	120	105
99.9 Total new obligations	76	130	115

TRUST FUND SHARE OF EXPENSES
Program and Financing (in millions of dollars)

Identification code 70-8314-0-7-304	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operating expenses	25	24	24
00.02 Acquisition, construction and improvements	20	20	20
00.03 Research, development, test and evaluation	2	2	
10.00 Total new obligations (object class 94.0)	47	46	44
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	47	46	44
23.95 Total new obligations	-47	-46	-44
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	47	46	44
Change in obligated balances:			
73.10 Total new obligations	47	46	44
73.20 Total outlays (gross)	-47	-46	-44
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	47	46	44
Net budget authority and outlays:			
89.00 Budget authority	47	46	44
90.00 Outlays	47	46	44

This account provides resources from the Oil Spill Liability Trust Fund for activities authorized under the Operating Expenses and Acquisition, Construction, and Improvements accounts.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8533-0-7-403	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.20 General Gift Fund	1	1	1
04.00 Total: Balances and collections	1	1	2
Appropriations:			
05.00 General gift fund	-1		
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 70-8533-0-7-403	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Obligations by program activity	1		
10.00 Total new obligations (object class 25.2)	1		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	1		
23.90 Total budgetary resources available for obligation	3	2	2
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	1		
Change in obligated balances:			
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-1		
74.40 Obligated balance, end of year			

Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1		
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays	1		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	1	1	
92.02 Total investments, end of year: Federal securities:			
Par value	1		

This trust fund, maintained from gifts and bequests, is used for purposes as specified by the donor in connection with the Coast Guard training program (10 U.S.C. 2601).

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 70-8185-0-7-304	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year	667	571	431
01.99 Balance, start of year	667	571	431
Receipts:			
02.00 Earnings on investments	25	18	14
02.60 Excise taxes, oil spill liability trust fund		88	183
02.61 Fines and penalties, OSLTF	18	4	4
02.62 Recoveries	14	6	6
02.99 Total receipts and collections	57	116	207
04.00 Total: Balances and collections	724	687	638
Appropriations:			
05.00 Trust fund share of expenses	-47	-46	-44
05.01 Oil Spill Recovery	-64	-168	-127
05.02 Oil spill research	-7	-7	-7
05.03 Trust fund share of pipeline safety	-15	-15	-19
05.04 Oil spill response	-16	-16	-16
05.05 Denali Commission trust fund	-4	-4	-4
05.99 Total appropriations	-153	-256	-217
07.99 Balance, end of year	571	431	421

Program and Financing (in millions of dollars)

Identification code 70-8185-0-7-304	2005 actual	2006 est.	2007 est.
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	829	732	598
92.02 Total investments, end of year: Federal securities:			
Par value	732	598	587

The Oil Spill Liability Trust Fund is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust fund share of expenses and oil spill recovery accounts. The Consolidated Omnibus Budget Reconciliation Act of 1989, Public Law 101-239, triggered collection of a five cent tax on each barrel of oil produced domestically or imported to be deposited into the Oil Spill Liability Trust Fund. The authority to collect the oil barrel tax expired on December 31, 1994; however, the Energy Policy Act of 2005 (P.L. 109-58) reinstates this authority starting April 1, 2006.

Status of Funds (in millions of dollars)

Identification code 70-8185-0-7-304	2005 actual	2006 est.	2007 est.
Unexpended balance, start of year:			
0100 Balance, start of year	856	759	631
0199 Total balance, start of year	856	759	631

OIL SPILL LIABILITY TRUST FUND—Continued

Status of Funds (in millions of dollars)—Continued

Identification code 70-8185-0-7-304	2005 actual	2006 est.	2007 est.
Cash income during the year:			
Current law:			
Receipts:			
1200 Earnings on investments	25	18	14
Offsetting governmental receipts:			
1260 Excise taxes, oil spill liability trust fund		88	183
1261 Fines and penalties, OSLTF	18	4	4
1262 Recoveries	14	6	6
Offsetting collections:			
1280 Oil spill response	10	20	20
1299 Income under present law	67	136	227
3299 Total cash income	67	136	227
Cash outgo during year:			
Current law:			
4500 Oil spill research	-7	-7	-7
4501 Oil spill response	-27	-42	-36
4502 Trust fund share of pipeline safety	-15	-14	-17
4503 Trust fund share of expenses	-47	-46	-44
4504 Oil Spill Recovery	-64	-151	-131
4505 Denali Commission trust fund	-4	-4	-4
4599 Outgo under current law (-)	-164	-264	-239
6599 Total cash outgo (-)	-164	-264	-239
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	27	33	32
8701 Oil Spill Liability Trust Fund	732	598	587
8799 Total balance, end of year	759	631	619
Commitments against unexpended balance, end of year:			
9900 Uncommitted balance, end of year	759	631	619

OIL SPILL RECOVERY

Program and Financing (in millions of dollars)

Identification code 70-8349-0-7-304	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Emergency fund	82	50	50
00.02 Payment of claims	12	168	76
00.03 Prince William Sound Oil Spill Recovery Institute	1	1	1
10.00 Total new obligations (object class 25.2)	95	219	127
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	94	63	12
22.00 New budget authority (gross)	64	168	127
23.90 Total budgetary resources available for obligation	158	231	139
23.95 Total new obligations	-95	-219	-127
24.40 Unobligated balance carried forward, end of year	63	12	12
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	64	168	127
Change in obligated balances:			
72.40 Obligated balance, start of year	68	99	167
73.10 Total new obligations	95	219	127
73.20 Total outlays (gross)	-64	-151	-131
74.40 Obligated balance, end of year	99	167	163
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	64	151	114
86.98 Outlays from mandatory balances			17
87.00 Total outlays (gross)	64	151	131
Net budget authority and outlays:			
89.00 Budget authority	64	168	127
90.00 Outlays	65	151	131

This account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill clean-up, the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The program activities in this account will continue to be funded under separate permanent appropriations, and are being displayed in a consolidated format to enhance presentation.

MISCELLANEOUS TRUST REVOLVING FUNDS

Program and Financing (in millions of dollars)

Identification code 70-9981-0-8-403	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	9	11	11
10.00 Total new obligations (object class 25.2)	9	11	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	11	11
23.95 Total new obligations	-9	-11	-11
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	10	11	11
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	9	11	11
73.20 Total outlays (gross)	-10	-11	-11
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	11	11
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Offsets	-10	-11	-11
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Coast Guard cadet fund is used by the Superintendent of the Coast Guard Academy to receive, plan, control, and expend funds for personal expenses and obligations of Coast Guard cadets.

The Coast Guard surcharge collections, sales of commissary stores fund is used to finance expenses incurred in connection with the operation of the Coast Guard commissary store in Kodiak, Alaska. Revenue is derived from a surcharge placed on sales (14 U.S.C. 487).

PREPAREDNESS

Federal Funds

General and special funds:

UNDER SECRETARY FOR PREPAREDNESS [MANAGEMENT AND ADMINISTRATION]

For salaries and expenses of the Office of the Under Secretary for Preparedness, the Office of the Chief Medical Officer, and the Office of National Capital Region Coordination, **[\$16,079,000]** \$74,468,000, of which \$50,000,000 shall be for the National Preparedness Integration Program: Provided, That not to exceed \$7,000 shall be for official reception and representation expenses.

Program and Financing (in millions of dollars)

Identification code 70-0566-0-1-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity		16	74
10.00 Total new obligations		16	74
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		16	74
23.95 Total new obligations		-16	-74
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		16	74
Change in obligated balances:			
72.40 Obligated balance, start of year			2
73.10 Total new obligations		16	74
73.20 Total outlays (gross)		-14	-69
74.40 Obligated balance, end of year		2	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		14	67
86.93 Outlays from discretionary balances			2
87.00 Total outlays (gross)		14	69
Net budget authority and outlays:			
89.00 Budget authority		16	74
90.00 Outlays		14	69

This account funds programs supporting the effective management and coordination of the Nation's homeland security preparedness, including the following offices and programs:

The Under Secretary for Preparedness.—Funds salaries and expenses for the Offices of the Under Secretary, which oversees all activities of the Directorate.

Chief Medical Officer.—The Chief Medical Officer is the Secretary's principal advisor on medical issues, serves as the Department's primary point of contact for external entities on medical preparedness issues, and ensures internal and external coordination of all medical preparedness activities to prevent and mitigate biological-based attacks against citizens or our food supply. Additionally, the CMO is responsible for discharging the Department's responsibilities for Project Bio-shield.

National Capital Region Coordination.—Oversees and coordinates federal homeland security programs affecting state, local, and regional authorities in the National Capital Region.

National Preparedness Integration Program.—Supports the Preparedness Directorate by strengthening the nation's capacity to prepare for and respond to terrorism and other major incidents. Activities include assistance to state and local homeland security planning; assessments of Federal, state, and local preparedness; and enhancement of Federal emergency communication functions.

Object Classification (in millions of dollars)

Identification code 70-0566-0-1-453	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent		8	11
12.1 Civilian personnel benefits		3	3
21.0 Travel and transportation of persons			1
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services		5	31
25.2 Other services			4
25.3 Other purchases of goods and services from Government accounts			12
25.7 Operation and maintenance of equipment			3
41.0 Grants, subsidies, and contributions			8
99.9 Total new obligations		16	74

Personnel Summary

Identification code 70-0566-0-1-453	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment		85	106

STATE AND LOCAL PROGRAMS

For grants, contracts, cooperative agreements, and other activities, including grants to State and local governments for terrorism prevention activities, notwithstanding any other provision of law, **[\$2,501,300,000] \$2,456,559,000**, which shall be allocated as follows:

(1) **[\$550,000,000] \$2,456,559,000** for formula-based grants and **\$400,000,000** for law enforcement terrorism prevention grants pursuant to section 1014 of the USA PATRIOT ACT (42 U.S.C. 3714): *Provided*, That the application for grants shall be made available to States within 45 days from the date of enactment of this Act; that States shall submit applications within 90 days after the grant announcement; and that the Office for Domestic Preparedness shall act within 90 days after receipt of an application: *Provided further*, That no less than 80 percent of any grant under this paragraph to a State shall be made available by the State to local governments within 60 days after the receipt of the funds. **[\$205,000,000] for formula-based grants, of which \$170,000,000 shall be for Emergency Management Performance Grants, and \$35,000,000 shall be for grants supporting Citizen Corps preparedness activities.**

(2) **[\$1,155,000,000] \$2,071,000,000** for discretionary grants, as determined by the Secretary of Homeland Security, of which—

(A) **[\$765,000,000] \$765,000,000** shall be for use in high-threat, high-density urban areas: *Provided*, That \$25,000,000 shall be available until expended for assistance to organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax section 501(a) of such Code) determined by the Secretary to be at high-risk of international terrorist attack, and that these determinations shall not be delegated to any Federal, State, or local government official: *Provided further*, That the Secretary shall certify to the Committees on Appropriations of the Senate and the House of Representatives the threat to each designated tax exempt grantee at least 3 full business days in advance of the announcement of any grant award; **[\$633,000,000] \$633,000,000** shall be for grants to states and territories for enhancing capabilities to prevent, deter, respond to and recover from acts of terrorism, to be allocated by the Secretary based on risks, threats, vulnerabilities, and unmet target capabilities: *Provided*, That each state and territory receive no less than 0.25 percent of the total allocation;

(B) **[\$175,000,000] \$175,000,000** shall be for port security grants pursuant to the purposes of 46 United States Code 70107(a) through (h), which shall be awarded based on risk and threat notwithstanding subsection (a), for eligible costs as defined in subsections (b)(2)–(4); **[\$838,000,000] \$838,000,000** shall be for grants to urban areas for enhancing capabilities to prevent, deter, respond to and recover from acts of terrorism, to be allocated by the Secretary of Homeland Security, based on risks, threats, vulnerabilities, and unmet target capabilities; and

(C) **[\$5,000,000] \$5,000,000** shall be for trucking industry security grants;

(D) **\$10,000,000** shall be for intercity bus security grants;

(E) **\$150,000,000** shall be for intercity passenger rail transportation (as defined in section 24102 of title 49, United States Code), freight rail, and transit security grants; and

(F) **\$50,000,000** shall be for buffer zone protection grants:

Provided, That for grants under subparagraph (A), the application for grants shall be made available to States within 45 days from the date of enactment of this Act; that States shall submit applications within 90 days after the grant announcement; and that the Office for Domestic Preparedness shall act within 90 days after receipt of an application: *Provided further*, That no less than 80 percent of any grant under this paragraph to a State shall be made available by the State to local governments within 60 days after the receipt of the funds. **[\$600,000,000] \$600,000,000** shall be for grants and other assistance to provide targeted infrastructure protection to ports, transit facilities, and such other infrastructure assets as determined by the Secretary.

(3) **[\$50,000,000] \$50,000,000** shall be available for the Commercial Equipment Direct Assistance Program.

General and special funds—Continued

STATE AND LOCAL PROGRAMS—Continued

(4) \$346,300,000] \$180,559,000 for training, exercises, technical assistance, and other programs, of which \$5,000,000 shall be for salaries and expenses:

Provided, That none of the grants provided under this heading shall be used for the construction or renovation of facilities, except for a minor perimeter security project, not to exceed \$1,000,000, as determined necessary by the Secretary of Homeland Security: *Provided further*, That the proceeding proviso shall not apply to grants under [subparagraphs (B), (E), and (F)] *subparagraph (C)* of paragraph (2) of this heading: *Provided further*, That grantees shall provide additional reports on their use of funds, as determined necessary by the Secretary of Homeland Security: *Provided further*, That funds appropriated for [law enforcement terrorism prevention grants under paragraph (1) and] discretionary grants under [paragraph] *paragraphs (2)(A) and (B)* of this heading shall be available for operational costs, to include personnel overtime and overtime associated with Office for Domestic Preparedness certified training, as needed: *Provided further*, That in accordance with the Department's implementation plan for Homeland Security Presidential Directive 8, the Office for Domestic Preparedness shall issue the final National Preparedness Goal no later than December 31, 2005; and no funds provided under paragraphs (1) and (2)(A) shall be awarded to States that have not submitted to the Office for Domestic Preparedness an updated State homeland strategy based on the interim National Preparedness Goal, dated March 31, 2005: *Provided further*, That the Government Accountability Office shall review the validity of the threat and risk factors used by the Secretary for the purposes of allocating discretionary grants funded under this heading, and the application of those factors in the allocation of funds, and report to the Committees on Appropriations of the Senate and the House of Representatives on the findings of its review by November 17, 2005: *Provided further*, That within seven days from the date of enactment of this Act, the Secretary shall provide the Government Accountability Office with the threat and risk methodology and factors that will be used to allocate discretionary grants funded under this heading]. (*Department of Homeland Security Appropriations Act, 2006.*)

[For an additional amount for "State and Local Programs" for equipment replacement related to hurricanes and other natural disasters, \$10,300,000: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

[SALARIES AND EXPENSES]

[For necessary expenses for the Office for Domestic Preparedness, \$5,000,000.]

[EMERGENCY MANAGEMENT PERFORMANCE GRANTS]

[For necessary expenses for emergency management performance grants, as authorized by the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.), \$185,000,000: *Provided*, That total administrative costs shall not exceed 3 percent of the total appropriation.] (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0560-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 State Homeland Security Grants	1,063	529	616
00.02 Law Enforcement Terrorism Prevention	386	385	.....
00.03 Citizen Corps	15	19	34
00.04 Urban Area Security Initiative	855	737	817
00.05 State and Local Training Program	207	198	81
00.06 Technical Assistance	35	20	12
00.07 National Exercise Program	55	53	42
00.08 CEDAP	50	58	.....
00.09 Management and Administration	83	86	81
00.10 Emergency Management	180	174	166
00.11 Evaluations Program	16	14	23

00.12 Transportation and Infrastructure Protection	303	374	585
00.13 MMRS	29	30	.....
00.14 REAL ID .....	.....	38	.....
09.00 Reimbursable program (BZPP)	95	.....	.....
10.00 Total new obligations	3,372	2,715	2,457
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	17	12	12
22.00 New budget authority (gross)	3,365	2,715	2,457
22.10 Resources available from recoveries of prior year obligations	3	.....	.....
23.90 Total budgetary resources available for obligation	3,385	2,727	2,469
23.95 Total new obligations	-3,372	-2,715	-2,457
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
24.40 Unobligated balance carried forward, end of year	12	12	12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation (ODP)	3,270	2,741	2,457
40.33 Appropriation permanently reduced (P.L. 109-148) .....	.....	-26	.....
43.00 Appropriation (total discretionary)	3,270	2,715	2,457
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	95	.....	.....
70.00 Total new budget authority (gross)	3,365	2,715	2,457
Change in obligated balances:			
72.40 Obligated balance, start of year	5,366	6,303	7,388
73.10 Total new obligations	3,372	2,715	2,457
73.20 Total outlays (gross)	-2,432	-1,630	-2,371
73.45 Recoveries of prior year obligations	-3	.....	.....
74.40 Obligated balance, end of year	6,303	7,388	7,474
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	300	352	320
86.93 Outlays from discretionary balances	2,132	1,278	2,051
87.00 Total outlays (gross)	2,432	1,630	2,371
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-95	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	3,270	2,715	2,457
90.00 Outlays	2,337	1,630	2,371

The Office of Grants and Training.—Provides State and local governments with grants, training, exercises, and technical assistance to improve their readiness for terrorism incidents. Most of this assistance is aimed at strengthening "first responders," police, fire, rescue, and emergency personnel who are first on the scene of a terrorist attack.

These programs will be oriented towards achieving national preparedness goals developed by the Department of Homeland Security. Allocation of grant funds will also be coordinated with relevant preparedness programs in the Departments of Justice, Transportation, and Health and Human Services. Major components of the 2007 request for State and local programs include:

State Homeland Security Grants.—Grants to States based on risk, vulnerability, threat, and unmet capabilities, as determined by the Secretary, to achieve national preparedness goals (\$633 million). Final grant allocations will be adjusted to ensure that each State receives at least 0.25 percent of the program total.

Urban Area Security Initiative.—Grants to high-threat urban areas and regions based on their risk, vulnerability, threat, and unmet capabilities, as determined by the Secretary, to achieve national preparedness goals (\$838 million).

Targeted Infrastructure Protection.—Integrated grant program (\$600 million) enabling the Department to supplement State and local infrastructure protection efforts, especially at ports and other transit facilities. Priorities and projects will

be determined by the Secretary based on the National Preparedness Goal and National Infrastructure Protection Plan.

National Exercise Program.—Funds Federal, State, and local exercises for WMD events and other major incidents (\$49 million).

State and Local Training Programs.—Supports the unique training facilities managed by the Center for Domestic Preparedness and other members of the National Domestic Preparedness Consortium (\$92 million).

Technical assistance and evaluation.—Supports technical assistance for grantees (\$12 million), and program evaluation (\$23 million).

Management and Administration.—Supports offices providing grant program oversight and State and local government coordination. The \$5 million specifically requested will be supplemented by other program resources for an estimated total of \$81 million.

While fire departments and personnel are eligible for these State and local programs, an additional \$293 million is requested within the Firefighter Assistance Grants account for direct grants to fire departments, bringing the total 2007 request for “First Responder” activities to \$2,750 million.

Object Classification (in millions of dollars)			
Identification code 70-0560-0-1-999	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	17	18
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	3	4	4
25.2 Other services	433	186	149
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	2,820	2,503	2,281
99.0 Direct obligations	3,277	2,715	2,457
99.0 Reimbursable obligations	95		
99.9 Total new obligations	3,372	2,715	2,457

Personnel Summary			
Identification code 70-0560-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	186	233	233

FIREFIGHTER ASSISTANCE GRANTS

For [necessary expenses for programs authorized by] grants authorized by paragraphs (B), (G), and (H) of section 34 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), [\$655,000,000, of which \$545,000,000] \$293,450,000 shall be available to carry out section 33 (15 U.S.C. 2229) [and \$110,000,000 shall be available to carry out section 34 (15 U.S.C. 2229a) of such Act], to remain available until September 30, [2007] 2008: Provided, That not to exceed 5 percent of this amount shall be available for program administration. (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)			
Identification code 70-0561-0-1-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
01.01 Firefighter Assistance Grants	937	629	280
01.02 Program Administration	4	19	13
10.00 Total new obligations	941	648	293
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	245	19	19
22.00 New budget authority (gross)	715	648	293
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	961	667	312

23.95 Total new obligations	-941	-648	-293
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	19	19	19
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	715	655	293
40.33 Appropriation permanently reduced (P.L. 109-148)		-7	
43.00 Appropriation (total discretionary)	715	648	293
Change in obligated balances:			
72.40 Obligated balance, start of year	703	456	827
73.10 Total new obligations	941	648	293
73.20 Total outlays (gross)	-1,401	-277	-547
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	216		
74.40 Obligated balance, end of year	456	827	573
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	640	32	15
86.93 Outlays from discretionary balances	761	245	532
87.00 Total outlays (gross)	1,401	277	547
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-216		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	216		
Net budget authority and outlays:			
89.00 Budget authority	715	648	293
90.00 Outlays	1,186	277	547

These grants provide direct assistance for local fire department investments to better protect firefighting personnel and members of the public. The \$293 million request for 2007 is focused on grants for training, equipment, and personal protective gear. The competitive, peer-review grant process will give priority to applications that enhance capabilities needed for terrorism response and other major incidents.

Object Classification (in millions of dollars)			
Identification code 70-0561-0-1-453	2005 actual	2006 est.	2007 est.
25.2 Other services	8	19	13
41.0 Grants, subsidies, and contributions	933	629	280
99.9 Total new obligations	941	648	293

UNITED STATES FIRE ADMINISTRATION AND TRAINING

For necessary expenses of the United States Fire Administration and for other purposes, as authorized by 15 U.S.C. 2201 et seq. and 6 U.S.C. 101 et seq., [\$44,948,000] \$46,849,000. (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)			
Identification code 70-0564-0-1-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity		45	47
01.00 Direct Program by Activities—Subtotal (running)		45	47
10.00 Total new obligations		45	47
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		45	47
23.95 Total new obligations		-45	-47
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		45	47

General and special funds—Continued

UNITED STATES FIRE ADMINISTRATION AND TRAINING—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0564-0-1-453	2005 actual	2006 est.	2007 est.
Change in obligated balances:			
72.40 Obligated balance, start of year			4
73.10 Total new obligations		45	47
73.20 Total outlays (gross)		-41	-43
74.40 Obligated balance, end of year		4	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		41	38
86.93 Outlays from discretionary balances			5
87.00 Total outlays (gross)		41	43
Net budget authority and outlays:			
89.00 Budget authority		45	47
90.00 Outlays		41	43

The United States Fire Administration supports the preparedness of the Nation's fire and emergency medical service leaders through training on how to evaluate and minimize community risk, improve protection of critical infrastructure, and prepare for fires, natural hazards, and terrorism emergencies.

Object Classification (in millions of dollars)

Identification code 70-0564-0-1-453	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		8	9
12.1 Civilian personnel benefits		2	2
23.2 Rental payments to others		1	1
23.3 Communications, utilities, and miscellaneous charges		2	2
24.0 Printing and reproduction		1	1
25.2 Other services		15	17
25.3 Other purchases of goods and services from Government accounts		3	3
25.4 Operation and maintenance of facilities		5	5
26.0 Supplies and materials		1	1
32.0 Land and structures		1	1
41.0 Grants, subsidies, and contributions		5	5
99.0 Direct obligations		44	47
99.5 Below reporting threshold		1	
99.9 Total new obligations		45	47

Personnel Summary

Identification code 70-0564-0-1-453	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment		113	114

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY

For necessary expenses for infrastructure protection and information security programs and activities, as authorized by title II of the Homeland Security Act of 2002 (6 U.S.C. 121 et seq.), **[\$625,499,000] \$549,140,000**, of which **[\$542,157,000] \$464,491,000** shall remain available until September 30, **[2007] 2008**. (*Department of Homeland Security Appropriations Act, 2006*.)

Program and Financing (in millions of dollars)

Identification code 70-0565-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity		619	549
10.00 Total new obligations		619	549

Budgetary resources available for obligation:			
22.00 New budget authority (gross)		619	549
23.95 Total new obligations		-619	-549

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation		625	549
40.33 Appropriation permanently reduced (P.L. 109-148)		-6	
43.00 Appropriation (total discretionary)		619	549

Change in obligated balances:			
72.40 Obligated balance, start of year			62
73.10 Total new obligations		619	549
73.20 Total outlays (gross)		-557	-556
74.40 Obligated balance, end of year		62	55

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		557	494
86.93 Outlays from discretionary balances			62
87.00 Total outlays (gross)		557	556

Net budget authority and outlays:			
89.00 Budget authority		619	549
90.00 Outlays		557	556

This account supports the Preparedness Directorate by funding Infrastructure Protection and Information Security programs. In 2005, as a part of its Second Stage Review, DHS transferred the activities of the Information Analysis and Infrastructure Protection (IAIP) Directorate to the reorganized Preparedness Directorate. Funding for legacy infrastructure protection, cyber security, and national security emergency telecommunications programs are now in Infrastructure Protection and Information Security. This account covers the following programs and activities:

Management and Administration.—Funds personnel, overhead, and other expenses for the Infrastructure Protection and Information Security programs.

Critical Infrastructure Identification and Evaluation.—Carries out comprehensive vulnerability assessments of critical infrastructure and key assets of the United States, and communicates security standards to the infrastructure owners and key stakeholders. This program incorporates (1) the identification of assets, (2) the identification and analysis of vulnerabilities of assets, (3) the development of protective methodologies and security guidelines for these assets, and (4) the support of special events.

National Infrastructure Simulation and Analysis Center (NISAC).—Provides comprehensive modeling and simulation capabilities for the analysis of critical infrastructures, their interdependencies, complexities, and the consequences of disturbances. NISAC promotes nationwide involvement in infrastructure-related modeling analysis by enabling contributions from a wide range of sources and supports consequence mitigation strategy development by predicting the cascading effects of potential operational disruptions to United States infrastructure.

Biosurveillance.—Improves the Federal Government's capability to rapidly identify and characterize a potential bioterrorist attack by enhancing ongoing surveillance and analysis capabilities in areas such as: human health, hospital preparedness, state and local preparedness, vaccine research and procurement, animal health, food and agriculture safety, and environmental monitoring. This interagency program promotes data sharing and joint analysis at the Federal, State, and local levels. The Preparedness portion of the program integrates biosensor data from multiple agencies into one comprehensive system. The Biosurveillance data stream provides indications data for both disease surveillance and bioterrorism warnings.

Protective Actions.—Assists Federal, State, tribal, local, territorial, and private sector organizations in devising protec-

tion strategies, programs, and best practices for protecting the Nation's critical infrastructure and key resources. Conducts oversight of critical infrastructure sectors, such as the chemical sector, to improve and enhance security at key sites. Best practice activities reduce the vulnerability and coordinate the protection of critical infrastructure and key resources. Training is also provided to infrastructure owners and operators and the local law enforcement entities that help protect them.

Critical Infrastructure Outreach and Partnerships.—Supports and develops strategic partner relationships between DHS and its stakeholders across Federal, State, tribal, territorial, and local governments; private industry; and international communities. The goals of these partnerships include improving national planning, enhancing outreach and awareness, educating and training, facilitating information sharing, sharing protective actions, and developing and implementing the National Infrastructure Protection Plan.

Cyber Security.—Combines available cyber security information for dissemination in a timely, understandable, and responsible manner. It provides a system that allows citizens, businesses, and other institutions to communicate directly with the United States Government regarding cyber security information. Additionally, cyber security studies the interconnection of cyber assets to identify critical points in our Nation's cyber infrastructure that could be exploited by malicious persons. Preparedness has developed a secure collaboration capacity that allows government and industry cyber experts to address threats to our cyber infrastructure in a collaborative manner in real time.

National Security/Emergency Preparedness Telecommunications.—The national telecommunications infrastructure supports mission-critical national security and emergency preparedness communications for the Federal Government; State, local, tribal, and territorial governments; and private industry. It provides the coordination of, planning for, and provision of national security and emergency preparedness communications for the Federal government under all circumstances, including crisis or emergency, attack and recovery, and reconstruction.

Object Classification (in millions of dollars)

Identification code 70-0565-0-1-999	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent		36	42
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation		37	43
12.1 Civilian personnel benefits		12	14
21.0 Travel and transportation of persons		2	5
23.1 Rental payments to GSA		1	1
23.2 Rental payments to others		4	4
23.3 Communications, utilities, and miscellaneous charges		28	29
25.1 Advisory and assistance services		262	245
25.2 Other services		19	1
25.3 Other purchases of goods and services from Government accounts		69	62
25.4 Operation and maintenance of facilities		1	4
25.7 Operation and maintenance of equipment		135	120
26.0 Supplies and materials		2	1
31.0 Equipment		34	7
32.0 Land and structures		13	13
99.9 Total new obligations		619	549

Personnel Summary

Identification code 70-0565-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment		445	445

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

The aggregate charges assessed during fiscal year [2006] 2007, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: *Provided*, That the methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: *Provided further*, That fees received under this heading shall be deposited in this account as offsetting collections and will become available for authorized purposes on October 1, [2006] 2007, and remain available until expended. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0715-0-1-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.00 Reimbursable program	15	18	24
10.00 Total new obligations	15	18	24
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	5	5
22.00 New budget authority (gross)	17	18	24
23.90 Total budgetary resources available for obligation	20	23	29
23.95 Total new obligations	-15	-18	-24
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	18	19	24
68.26 Offsetting collections (previously unavailable)	17	18	24
68.45 Portion precluded from obligation (limitation on obligations)	-18	-19	-24
68.90 Spending authority from offsetting collections (total discretionary)	17	18	24
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	5
73.10 Total new obligations	15	18	24
73.20 Total outlays (gross)	-14	-17	-23
74.40 Obligated balance, end of year	4	5	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	14	19
86.93 Outlays from discretionary balances	3	3	4
87.00 Total outlays (gross)	14	17	23
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-18	-19	-24
Net budget authority and outlays:			
89.00 Budget authority	-1	-1	
90.00 Outlays	-4	-2	-1
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	17	18	24
94.02 Unavailable balance, end of year: Offsetting collections	18	19	24

The Radiological Emergency Preparedness (REP) program assists State and local governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the cost of the REP program. Beginning in 2006, this account is transferred to the Preparedness Directorate.

General and special funds—Continued

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM—Continued

Object Classification (in millions of dollars)

Identification code 70-0715-0-1-453	2005 actual	2006 est.	2007 est.
99.0 Reimbursable obligations: Reimbursable obligations ...	15	18	23
99.5 Below reporting threshold			1
99.9 Total new obligations	15	18	24

Personnel Summary

Identification code 70-0715-0-1-453	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	78	90	130

BIODEFENSE COUNTERMEASURES

Program and Financing (in millions of dollars)

Identification code 70-0714-0-1-551	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Biodefense Countermeasures	189	869	1,045
10.00 Total new obligations (object class 25.3)	189	869	1,045
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2,324	1,455
22.00 New budget authority (gross)	2,508		
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	2,513	2,324	1,455
23.95 Total new obligations	-189	-869	-1,045
24.40 Unobligated balance carried forward, end of year	2,324	1,455	410
New budget authority (gross), detail:			
Bioshield:			
40.00 Appropriation	2,528		
40.35 Appropriation permanently reduced	-20		
43.00 Appropriation (total discretionary)	2,508		

Change in obligated balances:

72.40 Obligated balance, start of year	885	999	1,368
73.10 Total new obligations	189	869	1,045
73.20 Total outlays (gross)	-70	-500	-1,041
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	999	1,368	1,372

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	70		
86.93 Outlays from discretionary balances		500	1,041
87.00 Total outlays (gross)	70	500	1,041

Net budget authority and outlays:

89.00 Budget authority	2,508		
90.00 Outlays	70	500	1,041

Funding for Biodefense Countermeasures was provided for as an advance appropriation in the 2004 Homeland Security Appropriations Act. This program supports the government's efforts to secure medical countermeasures to strengthen the Nation's preparedness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense. Beginning in 2006, this account is transferred to the Preparedness Directorate.

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

General and special funds:

OFFICE OF THE UNDER SECRETARY FOR EMERGENCY PREPAREDNESS AND RESPONSE

Program and Financing (in millions of dollars)

Identification code 70-0710-0-1-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Office of the Under Secretary for Emergency Preparedness and Response	3		
10.00 Total new obligations	3		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4		
23.95 Total new obligations	-3		
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4		
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations	3		
73.20 Total outlays (gross)	-3	-1	
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3		
86.93 Outlays from discretionary balances		1	
87.00 Total outlays (gross)	3	1	
Net budget authority and outlays:			
89.00 Budget authority	4		
90.00 Outlays	3	1	

Funds for the Office of the Under Secretary for Emergency Preparedness and Response is no longer requested for this account. Beginning in FY 2006, the Office of the Director of the Federal Emergency Management Agency is funded from the Administrative and Regional Operations appropriation.

Object Classification (in millions of dollars)

Identification code 70-0710-0-1-453	2005 actual	2006 est.	2007 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2		
99.5 Below reporting threshold	1		
99.9 Total new obligations	3		

Personnel Summary

Identification code 70-0710-0-1-453	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	22		

[PREPAREDNESS,] READINESS, MITIGATION, RESPONSE, AND RECOVERY

For necessary expenses for [preparedness,] readiness, mitigation, response, and recovery activities, [\$204,058,000] \$233,499,000, including activities authorized by the National Flood Insurance Act of 1968 [(42 U.S.C. 4001 et seq.)], as amended, the Robert T. Stafford Disaster Relief and Emergency Assistance Act [(42 U.S.C. 5121 et seq.)], the Earthquake Hazards Reduction Act of 1977 [(42 U.S.C. 7701 et seq.)], the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), the Defense Production Act of 1950 [(50 U.S.C. App. 2061 et seq.)], sections 107 and 303 of the National

Security Act of 1947 [(50 U.S.C. 404, 405)], Reorganization Plan No. 3 of 1978 [(5 U.S.C. App.)], and the Homeland Security Act of 2002 [(6 U.S.C. 101 et seq.): *Provided*, That of the total amount made available under this heading, \$20,000,000 shall be for Urban Search and Rescue Teams, of which not to exceed \$1,600,000 may be made available for administrative costs]. (42 U.S.C. 4001 et seq., 5121 et seq., 7701 et seq.; 50 U.S.C. 404, 405, 411, 2061 et seq.; Reorganization Plan No. 3 of 1978; 6 U.S.C. 101 et seq.; 5 U.S.C. App.; Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)			
Identification code 70-0711-0-1-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Mitigation	27	29	30
00.02 Readiness	79	48	57
00.03 Response	103	95	114
00.04 Recovery	19	30	32
09.01 Reimbursable program	1,043	869	4
10.00 Total new obligations	1,271	1,071	237
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,541	1,071	237
23.95 Total new obligations	-1,271	-1,071	-237
23.98 Unobligated balance expiring or withdrawn	-270		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	239	204	233
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	240	202	233
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	836	869	4
68.10 Change in uncollected customer payments from Federal sources (unexpired)	465		
68.90 Spending authority from offsetting collections (total discretionary)	1,301	869	4
70.00 Total new budget authority (gross)	1,541	1,071	237
Change in obligated balances:			
72.40 Obligated balance, start of year	99	398	-93
73.10 Total new obligations	1,271	1,071	237
73.20 Total outlays (gross)	-548	-1,562	-226
73.40 Adjustments in expired accounts (net)	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-465		
74.10 Change in uncollected customer payments from Federal sources (expired)	42		
74.40 Obligated balance, end of year	398	-93	-82
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	470	1,000	155
86.93 Outlays from discretionary balances	78	562	71
87.00 Total outlays (gross)	548	1,562	226
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-877	-869	-4
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-878	-869	-4
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-465		
88.96 Portion of offsetting collections (cash) credited to expired accounts	42		
Net budget authority and outlays:			
89.00 Budget authority	240	202	233
90.00 Outlays	-330	693	222

Funding for Readiness, Mitigation, Response, and Recovery provides for the development and maintenance of an integrated, nationwide capability to plan for, mitigate against,

respond to, and recover from the consequences of major disasters and emergencies, regardless of cause, in partnership with other Federal agencies, State and local governments, volunteer organizations and the private sector.

Object Classification (in millions of dollars)			
Identification code 70-0711-0-1-453	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	70	69	80
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	74	72	83
12.1 Civilian personnel benefits	18	18	21
21.0 Travel and transportation of persons	3	5	8
22.0 Transportation of things			1
23.3 Communications, utilities, and miscellaneous charges	4	1	5
24.0 Printing and reproduction	2	3	4
25.1 Advisory and assistance services		4	4
25.2 Other services	39	33	36
25.3 Other purchases of goods and services from Government accounts	24	25	25
25.4 Operation and maintenance of facilities	7		
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials	3	3	4
31.0 Equipment	9	12	16
32.0 Land and structures	1		
41.0 Grants, subsidies, and contributions	44	25	25
99.0 Direct obligations	228	202	233
99.0 Reimbursable obligations	1,043	869	4
99.9 Total new obligations	1,271	1,071	237

Personnel Summary			
Identification code 70-0711-0-1-453	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	881	822	939
Reimbursable:			
2001 Civilian full-time equivalent employment	47	35	22

ADMINISTRATIVE AND REGIONAL OPERATIONS

For necessary expenses for administrative and regional operations, [\$221,240,000] \$255,499,000, including activities authorized by the National Flood Insurance Act of 1968 [(42 U.S.C. 4001 et seq.)], as amended, the Robert T. Stafford Disaster Relief and Emergency Assistance Act [(42 U.S.C. 5121 et seq.)], as amended, the Earthquake Hazards Reduction Act of 1977 [(42 U.S.C. 7701 et seq.)], the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2201 et seq.), the Defense Production Act of 1950 [(50 U.S.C. App. 2061 et seq.)], sections 107 and 303 of the National Security Act of 1947 [(50 U.S.C. 404, 405)], Reorganization Plan No. 3 of 1978 [(5 U.S.C. App.)], and the Homeland Security Act of 2002 [(6 U.S.C. 101 et seq.): *Provided*, That not to exceed \$3,000 shall be for official reception and representation expenses. (42 U.S.C. 4001 et seq., 5121 et seq., 7701 et seq.; [15 U.S.C. 2201 et seq.]; 50 U.S.C. 404, 405, 411 [Reorganization Plan of 1978]; 2061 et seq.; 5 U.S.C. App.; 6 U.S.C. 101 et seq.; Department of Homeland Security Appropriations Act, 2006.)

[For an additional amount for "Administrative and Regional Operations" for necessary expenses related to hurricanes and other natural disasters, \$17,200,000, to remain available until expended: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.] (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)

Program and Financing (in millions of dollars)			
Identification code 70-0712-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Administrative and regional operations	193	236	255

General and special funds—Continued

ADMINISTRATIVE AND REGIONAL OPERATIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 70-0712-0-1-999	2005 actual	2006 est.	2007 est.
09.01 Reimbursable program	24	28	1
10.00 Total new obligations	217	264	256
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	235	264	256
23.95 Total new obligations	-217	-264	-256
23.98 Unobligated balance expiring or withdrawn	-18		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	203	238	255
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
43.00 Appropriation (total discretionary)	203	236	255
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	11	28	1
68.10 Change in uncollected customer payments from Federal sources (unexpired)	21		
68.90 Spending authority from offsetting collections (total discretionary)	32	28	1
70.00 Total new budget authority (gross)	235	264	256
Change in obligated balances:			
72.40 Obligated balance, start of year	31	42	60
73.10 Total new obligations	217	264	256
73.20 Total outlays (gross)	-191	-246	-249
73.40 Adjustments in expired accounts (net)	4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-21		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	42	60	67
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	159	205	192
86.93 Outlays from discretionary balances	32	41	57
87.00 Total outlays (gross)	191	246	249
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-14	-28	-1
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-15	-28	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-21		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	203	236	255
90.00 Outlays	176	218	248

Administrative and Regional Operations supports the Office of the Director of the Federal Emergency Management Agency and its managers by effectively coordinating between Headquarters and Regional Offices all policy, managerial, resource, and administrative actions; maintains programs to address public information issues; and builds partnerships with and among State and local governments, non-governmental organizations, business, and industry. Activities also include congressional outreach, national security functions, information technology services, and facilities management.

Object Classification (in millions of dollars)

Identification code 70-0712-0-1-999	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	65	82	89
11.3 Other than full-time permanent		5	5
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	67	90	97
12.1 Civilian personnel benefits	18	28	28
21.0 Travel and transportation of persons	2	3	3
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	16	18	21
23.2 Rental payments to others		1	2
23.3 Communications, utilities, and miscellaneous charges	5	4	5
25.1 Advisory and assistance services	11	6	6
25.2 Other services	55	39	44
25.3 Other purchases of goods and services from Government accounts	9	20	21
25.4 Operation and maintenance of facilities	2		
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials	2	3	3
31.0 Equipment	5	9	10
32.0 Land and structures		13	13
41.0 Grants, subsidies, and contributions	1		
99.0 Direct obligations	193	236	255
99.0 Reimbursable obligations	24	28	1
99.9 Total new obligations	217	264	256

Personnel Summary

Identification code 70-0712-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	791	1,003	1,108

PUBLIC HEALTH PROGRAMS

For necessary expenses for countering potential biological, disease, and chemical threats to civilian populations, **[\$34,000,000]** \$33,885,000. (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-0713-0-1-551	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Response	32	134	34
10.00 Total new obligations	32	134	34
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		100	
22.00 New budget authority (gross)	134	34	34
23.90 Total budgetary resources available for obligation	134	134	34
23.95 Total new obligations	-32	-134	-34
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	100		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	34	34	34
42.00 Transferred from other accounts	100		
43.00 Appropriation (total discretionary)	134	34	34
Change in obligated balances:			
72.40 Obligated balance, start of year	68	55	96
73.10 Total new obligations	32	134	34
73.20 Total outlays (gross)	-46	-93	-71
73.40 Adjustments in expired accounts (net)	1		
74.40 Obligated balance, end of year	55	96	59
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	22	20	20

86.93	Outlays from discretionary balances	24	73	51
87.00	Total outlays (gross)	46	93	71
Net budget authority and outlays:				
89.00	Budget authority	134	34	34
90.00	Outlays	46	93	71

Funding is to be made available for the activities of the National Disaster Medical System.

Object Classification (in millions of dollars)

Identification code 70-0713-0-1-551	2005 actual	2006 est.	2007 est.	
Personnel compensation:				
11.3	Other than full-time permanent	7	4	4
11.5	Other personnel compensation	1		
11.9	Total personnel compensation	8	4	4
12.1	Civilian personnel benefits	1	1	1
21.0	Travel and transportation of persons	4	3	3
22.0	Transportation of things	1		
23.2	Rental payments to others	1	1	1
25.1	Advisory and assistance services	2	1	1
25.2	Other services	3	3	3
25.3	Other purchases of goods and services from Government accounts	6	113	13
25.7	Operation and maintenance of equipment		4	4
26.0	Supplies and materials	3	2	2
31.0	Equipment	3	2	2
99.9	Total new obligations	32	134	34

Personnel Summary

Identification code 70-0713-0-1-551	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	88	40	40

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0700-0-1-999	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	Administrative and Regional Operations	2	2	1
00.02	Readiness, Mitigation, Response, and Recovery		6	
00.03	Public Health		1	
00.04	Cerro Grande	1		
10.00	Total new obligations	3	9	1
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	13	10	1
22.00	New budget authority (gross)	-5		
22.10	Resources available from recoveries of prior year obligations	5		
23.90	Total budgetary resources available for obligation	13	10	1
23.95	Total new obligations	-3	-9	-1
24.40	Unobligated balance carried forward, end of year	10	1	
New budget authority (gross), detail:				
Discretionary:				
40.36	Unobligated balance permanently reduced	-5		
Change in obligated balances:				
72.40	Obligated balance, start of year	411	239	4
73.10	Total new obligations	3	9	1
73.20	Total outlays (gross)	-219	-244	-4
73.40	Adjustments in expired accounts (net)	5		
73.45	Recoveries of prior year obligations	-5		
74.10	Change in uncollected customer payments from Federal sources (expired)	43		
74.40	Obligated balance, end of year	239	4	1
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	219	244	4

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-43		
88.40	Non-Federal sources	-5		
88.90	Total, offsetting collections (cash)	-48		
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	48		
Net budget authority and outlays:				
89.00	Budget authority	-5		
90.00	Outlays	171	244	4

Funding in this account supports operating expenses to administer programs of the Federal Emergency Management Agency of the Department of Homeland Security. Funding is no longer requested in this account.

Object Classification (in millions of dollars)

Identification code 70-0700-0-1-999	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.3	Personnel compensation: Other than full-time permanent	1	1	1
21.0	Travel and transportation of persons		1	
25.1	Advisory and assistance services	1		
25.2	Other services		7	
99.0	Direct obligations	2	9	1
99.5	Below reporting threshold	1		
99.9	Total new obligations	3	9	1

Personnel Summary

Identification code 70-0700-0-1-999	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	12	29	7

MITIGATION GRANTS

Program and Financing (in millions of dollars)

Identification code 70-0701-0-1-453	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.02	Pre-disaster Mitigation	31	14	
10.00	Total new obligations (object class 41.0)	31	14	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	45	15	1
23.95	Total new obligations	-31	-14	
24.40	Unobligated balance carried forward, end of year	15	1	1
Change in obligated balances:				
72.40	Obligated balance, start of year	123	117	65
73.10	Total new obligations	31	14	
73.20	Total outlays (gross)	-39	-66	-20
73.40	Adjustments in expired accounts (net)	2		
74.40	Obligated balance, end of year	117	65	45
Outlays (gross), detail:				
86.93	Outlays from discretionary balances	39	66	20
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	39	66	20

Mitigation activities are displayed and budgeted for in the Pre-Disaster Mitigation Program account and the National Flood Mitigation Fund beginning in 2006.

General and special funds—Continued

NATIONAL FLOOD MITIGATION FUND
(INCLUDING TRANSFER OF FUNDS)

Notwithstanding subparagraphs (B) and (C) of subsection (b)(3), and subsection (f), of section 1366 of the National Flood Insurance Act of 1968, as amended (42 U.S.C. 4104c), **[\$40,000,000]** \$31,000,000, to remain available until September 30, **[2007]** 2008, for activities designed to reduce the risk of flood damage to structures pursuant to such Act, of which **[\$40,000,000]** \$31,000,000 shall be derived from the National Flood Insurance Fund. (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-0717-0-1-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Flood Mitigation	25	42	31
10.00 Total new obligations (object class 41.0)	25	42	31
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	14	.....
22.00 New budget authority (gross)	20	28	31
23.90 Total budgetary resources available for obligation	38	42	31
23.95 Total new obligations	-25	-42	-31
24.40 Unobligated balance carried forward, end of year	14	.....	.....
New budget authority (gross), detail:			
Discretionary:			
68.62 Spending authority from offsetting collections (transferred from other accounts)	20	28	31
Change in obligated balances:			
72.40 Obligated balance, start of year	2	26	58
73.10 Total new obligations	25	42	31
73.20 Total outlays (gross) .....	.....	-10	-24
74.40 Obligated balance, end of year	26	58	65
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority .....	.....	1	2
86.93 Outlays from discretionary balances .....	.....	9	22
87.00 Total outlays (gross) .....	.....	10	24
Net budget authority and outlays:			
89.00 Budget authority	20	28	31
90.00 Outlays .....	.....	10	24

Through fee-generated funds transferred from the National Flood Insurance Fund (NFIF), the National Flood Mitigation Fund supports activities to eliminate at risk structures that are repetitively flooded and provides flood mitigation assistance planning support to States and communities.

NATIONAL PRE-DISASTER MITIGATION FUND

For a **[pre-disaster]** pre-disaster mitigation grant program under title II of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. **[5131 et seq.]**, \$50,000,000 **5133**), \$149,978,000, to remain available until expended: *Provided*, That grants made for **[pre-disaster]** pre-disaster mitigation shall be awarded on a competitive basis subject to the criteria in section 203(g) of such Act **[(42 U.S.C. 5133(g))]**, and notwithstanding section 203(f) of such Act, shall be made without reference to State allocations, quotas, or other formula-based allocation of funds: *Provided further*, That total administrative costs shall not exceed 3 percent of the total appropriation. (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-0716-0-1-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Pre-disaster mitigation	137	150	150

10.00	Total new obligations	137	150	150
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	137	100	.....
22.00	New budget authority (gross)	100	50	150
23.90	Total budgetary resources available for obligation	237	150	150
23.95	Total new obligations	-137	-150	-150
24.40	Unobligated balance carried forward, end of year	100	.....	.....
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	100	50	150
Change in obligated balances:				
72.40	Obligated balance, start of year	7	139	119
73.10	Total new obligations	137	150	150
73.20	Total outlays (gross)	-5	-170	-140
74.40	Obligated balance, end of year	139	119	129
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1	13	38
86.93	Outlays from discretionary balances	4	157	102
87.00	Total outlays (gross)	5	170	140
Net budget authority and outlays:				
89.00	Budget authority	100	50	150
90.00	Outlays	5	170	140

Funding requested through this account will be dedicated to competitive grants for pre-disaster mitigation operating independently of the Disaster Relief programs, assuring that funding remains stable from year to year and is not subject to spikes in disaster activity.

Object Classification (in millions of dollars)

Identification code 70-0716-0-1-453	2005 actual	2006 est.	2007 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	2	
12.1	Civilian personnel benefits .....	.....	1
23.1	Rental payments to GSA .....	.....	1
25.2	Other services	7	.....
41.0	Grants, subsidies, and contributions	129	149	146
99.0	Direct obligations	136	150	150
99.5	Below reporting threshold	1
99.9	Total new obligations	137	150	150

Personnel Summary

Identification code 70-0716-0-1-453	2005 actual	2006 est.	2007 est.
Direct:			
1001	Civilian full-time equivalent employment	15	55

EMERGENCY FOOD AND SHELTER

To carry out an emergency food and shelter program pursuant to title III of the Stewart B. McKinney Homeless Assistance Act (42 U.S.C. 11331 et seq.), **[\$153,000,000]** \$151,470,000, to remain available until expended: *Provided*, That total administrative costs shall not exceed 3.5 percent of the total appropriation. (Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-0707-0-1-605	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
01.01	Emergency food and shelter	153	151	151
10.00	Total new obligations (object class 41.0)	153	151	151
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	153	151	151

23.95	Total new obligations	-153	-151	-151
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	153	153	151
40.33	Appropriation permanently reduced (P.L. 109-148)	-2	-2	-2
43.00	Appropriation (total discretionary)	153	151	151
Change in obligated balances:				
73.10	Total new obligations	153	151	151
73.20	Total outlays (gross)	-153	-151	-151
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	153	151	151
Net budget authority and outlays:				
89.00	Budget authority	153	151	151
90.00	Outlays	153	151	151

The Emergency Food and Shelter program provides grants to nonprofit and faith-based organizations at the local level to supplement their programs for emergency food and shelter.

DISASTER RELIEF

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), **[\$1,770,000,000] \$1,941,390,000**, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2006.*)

For an additional amount for "Disaster Relief", \$6,500,000,000, to remain available until expended: *Provided*, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287. (*Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2006.*)

[(TRANSFER OF FUNDS)]

In addition, of the amounts appropriated under this heading in Public Law 109-62, \$1,500,000 shall be transferred to the "Disaster Assistance Direct Loan Program Account" for administrative expenses to carry out the direct loan program, as authorized by section 417 of the Stafford Act: *Provided*, That the amount provided under this heading is designated as an emergency requirement pursuant to section 402 of H. Con. Res. 95 (109th Congress), the concurrent resolution on the budget for fiscal year 2006.

[(RESCISSION OF FUNDS)]

Of the funds appropriated under this heading in Public Law 109-62, \$23,409,300,000 are rescinded. (*Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0702-0-1-453	2005 actual	2006 est.	2007 est.	
Obligations by program activity:				
00.01	September 11th Response	18	35	
00.02	Other Disaster Relief	2,284	2,974	3,040
00.03	FY 2004 Hurricane Season	5,040	1,298	
00.04	2005 Hurricane Season	15,817	20,406	
10.00	Total new obligations	23,159	24,713	3,040
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	713	46,529	907
22.00	New budget authority (gross)	68,427	-21,657	1,941
22.10	Resources available from recoveries of prior year obligations	548	1,500	500
22.21	Unobligated balance transferred to other accounts	-752	-752	
23.90	Total budgetary resources available for obligation	69,688	25,620	3,348
23.95	Total new obligations	-23,159	-24,713	-3,040
24.40	Unobligated balance carried forward, end of year	46,529	907	308
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	68,542	1,770	1,941

40.33	Appropriation permanently reduced (P.L. 109-148)	-18		
40.36	Unobligated balance permanently reduced		-23,409	
41.00	Transferred to other accounts	-115		
43.00	Appropriation (total discretionary)	68,427	-21,657	1,941
Change in obligated balances:				
72.40	Obligated balance, start of year	6,385	17,149	26,443
73.10	Total new obligations	23,159	24,713	3,040
73.20	Total outlays (gross)	-11,847	-13,919	-12,610
73.45	Recoveries of prior year obligations	-548	-1,500	-500
74.40	Obligated balance, end of year	17,149	26,443	16,373
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	8,219	613	679
86.93	Outlays from discretionary balances	3,628	13,306	11,931
87.00	Total outlays (gross)	11,847	13,919	12,610
Net budget authority and outlays:				
89.00	Budget authority	68,427	-21,657	1,941
90.00	Outlays	11,846	13,919	12,610

Through the Disaster Relief Fund (DRF), the Department of Homeland Security (DHS) provides a significant portion of the total Federal response to victims in Presidentially-declared major disasters and emergencies. Major disasters are declared when a State requests Federal assistance and certifies that a given disaster is beyond the State's capacity to respond. Under the DRF, DHS will continue to operate the primary assistance programs, including Federal assistance to individuals and households, public assistance, and hazard mitigation assistance, which includes the repair and reconstruction of State, local, and nonprofit infrastructure.

Object Classification (in millions of dollars)

Identification code 70-0702-0-1-453	2005 actual	2006 est.	2007 est.	
Personnel compensation:				
11.1	Full-time permanent	3	3	3
11.3	Other than full-time permanent	239	196	135
11.5	Other personnel compensation	129	62	32
11.9	Total personnel compensation	371	261	170
12.1	Civilian personnel benefits	39	34	26
13.0	Benefits for former personnel	8	6	6
21.0	Travel and transportation of persons	183	114	59
22.0	Transportation of things	87	25	2
23.1	Rental payments to GSA	15	14	13
23.2	Rental payments to others	131	123	13
23.3	Communications, utilities, and miscellaneous charges	73	54	20
24.0	Printing and reproduction	9	4	3
25.1	Advisory and assistance services	20	6	1
25.2	Other services	1,299	582	160
25.3	Other purchases of goods and services from Government accounts	8,778	1,511	176
25.4	Operation and maintenance of facilities	174	77	7
25.5	Research and development contracts	3		
25.7	Operation and maintenance of equipment	7	4	2
26.0	Supplies and materials	375	104	14
31.0	Equipment	2,456	755	28
32.0	Land and structures	8	1	1
41.0	Grants, subsidies, and contributions	9,123	21,038	2,339
99.9	Total new obligations	23,159	24,713	3,040

Personnel Summary

Identification code 70-0702-0-1-453	2005 actual	2006 est.	2007 est.	
Direct:				
1001	Civilian full-time equivalent employment	5,458	3,493	3,493

General and special funds—Continued

CERRO GRANDE FIRE CLAIMS

Program and Financing (in millions of dollars)

Identification code 70-0719-0-1-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.02 Administrative Expenses	1		
10.00 Total new obligations (object class 99.5)	1		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
72.40 Obligated balance, start of year	33	19	
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-14	-19	
74.40 Obligated balance, end of year	19		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	14	19	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	14	19	

The Office of Cerro Grande Fire Claims was established by P.L. 106-246 to provide consideration and settlement of claims arising from the Cerro Grande Prescribed Fire. Funds for administration of the compensation process and for the payment of claims are available until expended.

Personnel Summary

Identification code 70-0719-0-1-453	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	2		

FLOOD MAP MODERNIZATION FUND

For necessary expenses pursuant to section 1360 of the National Flood Insurance Act of 1968 [(42 U.S.C. 4101), \$200,000,000], as amended (42 U.S.C. 4011 et seq.), \$198,980,000, and such additional sums as may be provided by State and local governments or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of such Act, to remain available until expended: *Provided*, That total administrative costs shall not exceed 3 percent of the total appropriation. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-5464-0-2-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Map Modernization	208	206	199
09.01 Reimbursable program	2	1	1
10.00 Total new obligations	210	207	200
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	15	8	
22.00 New budget authority (gross)	202	199	200
23.90 Total budgetary resources available for obligation	217	207	200
23.95 Total new obligations	-210	-207	-200
24.40 Unobligated balance carried forward, end of year	8		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	200	200	199
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	

43.00 Appropriation (total discretionary)	200	198	199
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	1	1
70.00 Total new budget authority (gross)	202	199	200
Change in obligated balances:			
72.40 Obligated balance, start of year	260	272	258
73.10 Total new obligations	210	207	200
73.20 Total outlays (gross)	-198	-221	-206
74.40 Obligated balance, end of year	272	258	252
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	28	51	51
86.93 Outlays from discretionary balances	170	170	155
87.00 Total outlays (gross)	198	221	206
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	200	198	199
90.00 Outlays	196	220	205

The Flood Map Modernization Fund is used to update and modernize the inventory of over 100,000 flood maps. The flood maps are used to determine appropriate risk-based premium rates for the National Flood Insurance Program, to complete flood hazard determinations required of the nation's lending institutions, and to develop appropriate disaster response plans for Federal, State, and local emergency management personnel.

Object Classification (in millions of dollars)

Identification code 70-5464-0-2-453	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	4	4
12.1 Civilian personnel benefits		1	1
21.0 Travel and transportation of persons		1	1
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	73	71	67
25.2 Other services	72	69	66
25.3 Other purchases of goods and services from Government accounts	2		
41.0 Grants, subsidies, and contributions	59	60	60
99.0 Direct obligations	208	206	199
99.0 Reimbursable obligations	2	1	1
99.9 Total new obligations	210	207	200

Personnel Summary

Identification code 70-5464-0-2-453	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	13	33	33

Public enterprise funds:

**NATIONAL FLOOD INSURANCE FUND
(INCLUDING TRANSFER OF FUNDS)**

[For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), not to exceed \$36,496,000 for salaries and expenses associated with flood mitigation and flood insurance operations; not to exceed \$40,000,000 for financial assistance under section 1361A of such Act to States and communities for taking actions under such section with respect to severe repetitive loss properties, to remain available until expended; not to exceed \$10,000,000 for mitigation actions under section 1323 of such Act; and not to exceed \$99,358,000 for flood hazard mitigation, to remain available until

September 30, 2007, including up to \$40,000,000 for expenses under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), which amount shall be available for transfer to the National Flood Mitigation Fund until September 30, 2007, and which amount shall be derived from offsetting collections assessed and collected pursuant to section 1307 of that Act (42 U.S.C. 4014), and shall be retained and used for necessary expenses under this heading: *Provided*, That in fiscal year 2006, no funds in excess of: (1) \$55,000,000 for operating expenses; (2) \$660,148,000 for commissions and taxes of agents; and (3) \$30,000,000 for interest on Treasury borrowings shall be available from the National Flood Insurance Fund.]

For activities under the National Flood Insurance Act of 1968, as amended, and the Flood Protection Act of 1973, as amended, \$128,588,000, which is available as follows:

(a) *not to exceed \$38,230,000 for salaries and expenses associated with flood mitigation and flood insurance operations;*

(b) *not to exceed \$90,358,000 for flood hazard mitigation which shall be derived from offsetting collections assessed and collected pursuant to section 1307 of the Act, to remain available until September 30, 2008, including up to \$31,000,000 for flood mitigation expenses under section 1366 of the Act, which amount shall be available for transfer to the National Flood Mitigation Fund until September 30, 2008:*

Provided, That in fiscal year 2007, no funds in excess of: (1) \$70,000,000 for operating expenses; (2) \$692,999,000 for commissions and taxes of agents; (3) such sums as necessary for interest on Treasury borrowings shall be available from the National Flood Insurance Fund; and (4) not to exceed \$50,000,000 for flood mitigation actions with respect to severe repetitive loss properties under section 1361A of the Act and repetitive insurance claims properties under section 1323 of the Act, which shall remain available until expended: Provided, That total administrative costs shall not exceed 3 percent of the total appropriation. (42 U.S.C. 4001 et seq.; Department of Homeland Security Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 70-4236-0-3-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Loss and adjustment expense		15,000	
09.01 Insurance underwriting expense	701	717	763
09.02 Loss and adjustment expense	2,281	2,621	664
09.03 Interest Expense	3	763	756
09.04 Flood insurance and mitigation program expense	90	96	98
09.05 Repetitive loss buyouts		50	50
10.00 Total new obligations	3,075	19,247	2,331
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,078	2,047	
22.00 New budget authority (gross)	4,040	17,200	2,331
22.10 Resources available from recoveries of prior year obligations	4		
23.90 Total budgetary resources available for obligation	5,122	19,247	2,331
23.95 Total new obligations	-3,075	-19,247	-2,331
24.40 Unobligated balance carried forward, end of year	2,047		
New budget authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	2,000	15,000	
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	112	124	129
68.61 Transferred to other accounts	-20	-28	-31
68.90 Spending authority from offsetting collections (total discretionary)	92	96	98
Mandatory:			
69.00 Offsetting collections (Claims Expense)	1,948	2,104	2,233
69.90 Spending authority from offsetting collections (total mandatory)	1,948	2,104	2,233
70.00 Total new budget authority (gross)	4,040	17,200	2,331
Change in obligated balances:			
72.40 Obligated balance, start of year	1,527	1,254	736
73.10 Total new obligations	3,075	19,247	2,331
73.20 Total outlays (gross)	-3,344	-19,765	-2,494

73.45 Recoveries of prior year obligations	-4		
74.40 Obligated balance, end of year	1,254	736	573
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	52	58	59
86.93 Outlays from discretionary balances	37	37	37
86.97 Outlays from new mandatory authority	1,841	16,806	1,925
86.98 Outlays from mandatory balances	1,414	2,864	473
87.00 Total outlays (gross)	3,344	19,765	2,494
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-3		
88.40 Collection of program expenses	-2,057	-2,228	-2,362
88.90 Total, offsetting collections (cash)	-2,060	-2,228	-2,362
Net budget authority and outlays:			
89.00 Budget authority	1,980	14,972	-31
90.00 Outlays	1,284	17,537	132
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	784		
92.02 Total investments, end of year: Federal securities:			
Par value			

Summary of Budget Authority and Outlays

(in millions of dollars)

	2005 actual	2006 est.	2007 est.
Enacted/requested:			
Budget Authority	1,980	14,972	-31
Outlays	1,284	17,537	132
Legislative proposal, subject to PAYGO:			
Budget Authority		5,600	
Outlays		5,040	560
Total:			
Budget Authority	1,980	20,572	-31
Outlays	1,284	22,577	692

The National Flood Insurance Act of 1968, as amended, authorizes the Federal Government to provide flood insurance on a national basis. Flood insurance may be sold or continued in force only in communities which enact and enforce appropriate floodplain management measures. Communities must participate in the program within one year of the time they are identified as flood-prone in order to be eligible for flood insurance and some forms of Federal financial assistance for acquisition or construction purposes. In addition, Federally regulated funding institutions can not provide loans to non-participating communities with an identified flood hazard.

In 2007, the Budget assumes collection of all of the administrative and program costs associated with flood insurance activities from policy holders. In addition, \$50,000,000 from premium collections will be used to support repetitive loss mitigation. Under the emergency program, structures in identified flood-prone areas are eligible for limited amounts of coverage at subsidized insurance rates. Under the regular program, studies must be made of different flood risks in flood-prone areas to establish actuarial premium rates. These rates are charged for insurance on new construction. Coverage is available on virtually all types of buildings and their contents in amounts up to \$350,000 for residential and \$1 million for other types.

Balance Sheet (in millions of dollars)

Identification code 70-4236-0-3-453	2004 actual	2005 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	321	25
Investments in US securities:		
1102 Treasury securities, par	784	

Public enterprise funds—Continued

NATIONAL FLOOD INSURANCE FUND—Continued

(INCLUDING TRANSFER OF FUNDS)—Continued

Balance Sheet (in millions of dollars)—Continued

Identification code 70-4236-0-3-453	2004 actual	2005 actual
1106 Receivables, net		1
Non-Federal assets:		
1206 Receivables, net	18	19
1207 Advances and prepayments	322	349
Other Federal assets:		
1801 Cash and other monetary assets	16	22
1802 Inventories and related properties	7	7
1803 Property, plant and equipment, net	7	23
1999 Total assets	1,475	446
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	7	2
2103 Debt		225
Non-Federal liabilities:		
2201 Accounts payable	96	219
2207 Other	1,372	
2999 Total liabilities	1,475	446
NET POSITION:		
3999 Total net position		
4999 Total liabilities and net position	1,475	446

Object Classification (in millions of dollars)

Identification code 70-4236-0-3-453	2005 actual	2006 est.	2007 est.
42.0 Direct obligations: Insurance claims and indemnities		15,000	
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	25	26
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	23	25	26
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	3	3	3
24.0 Printing and reproduction	3	2	2
25.1 Advisory and assistance services	1	2	2
25.2 Other services	738	754	801
25.3 Other purchases of goods and services from Government accounts	1	4	4
41.0 Grants, subsidies, and contributions	16	65	65
42.0 Insurance claims and indemnities	2,281	2,621	664
43.0 Interest and dividends	3	763	756
99.0 Reimbursable obligations	3,075	4,247	2,331
99.9 Total new obligations	3,075	19,247	2,331

Personnel Summary

Identification code 70-4236-0-3-453	2005 actual	2006 est.	2007 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	241	270	270

NATIONAL FLOOD INSURANCE FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 70-4236-4-3-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Loss and adjustment expense		5,600	
10.00 Total new obligations (object class 42.0)		5,600	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		5,600	
23.95 Total new obligations		-5,600	

24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow		5,600	
Change in obligated balances:			
72.40 Obligated balance, start of year			560
73.10 Total new obligations		5,600	
73.20 Total outlays (gross)		-5,040	-560
74.40 Obligated balance, end of year			560
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		5,040	
86.98 Outlays from mandatory balances			560
87.00 Total outlays (gross)		5,040	560
Net budget authority and outlays:			
89.00 Budget authority		5,600	
90.00 Outlays		5,040	560

Credit accounts:

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

For administrative expenses to carry out the direct loan program, as authorized by section 319 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5162), **[\$567,000]** *\$569,000: Provided*, That gross obligations for the principal amount of direct loans shall not exceed \$25,000,000: *Provided further*, That the cost of modifying such loans shall be as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a). (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0703-0-1-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Disaster loan subsidy		750	
00.05 Reestimate of disaster loan subsidy	4		
00.06 Interest on reestimate of disaster loan subsidy	4		
00.09 Administrative Expenses	1	3	1
10.00 Total new obligations	9	753	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	10	10
22.00 New budget authority (gross)	9	1	1
22.22 Unobligated balance transferred from other accounts		752	
23.90 Total budgetary resources available for obligation	19	763	11
23.95 Total new obligations	-9	-753	-1
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Mandatory:			
60.00 Appropriation	8		
70.00 Total new budget authority (gross)	9	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year		1	250
73.10 Total new obligations	9	753	1
73.20 Total outlays (gross)	-8	-504	-251
74.40 Obligated balance, end of year	1	250	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority		1	1
86.93 Outlays from discretionary balances		503	250
86.97 Outlays from new mandatory authority	8		
87.00 Total outlays (gross)	8	504	251
Net budget authority and outlays:			
89.00 Budget authority	9	1	1
90.00 Outlays	8	504	251

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) are loans to States for the non-Federal portion of cost-sharing funds and community disaster loans to local governments incurring substantial loss of tax and other revenues as a result of a major disaster. The funds requested for this program include direct loans and a subsidy based on criteria including loan amount and interest charged. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Loan activity prior to FY 1992, which is budgeted for on a cash basis, totals less than \$500,000 in every year and is not presented separately.

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 70-0703-0-1-453	2005 actual	2006 est.	2007 est.
Direct loan levels supportable by subsidy budget authority:			
115001 State share program		25	25
115002 Community disaster loan program		1,000	
115901 Total direct loan levels		1,025	25
Direct loan subsidy (in percent):			
132001 States share program	0.00	-0.19	1.18
132002 Community Disaster Loans	0.00	75.00	0.00
132901 Weighted average subsidy rate	0.00	73.17	1.18
Direct loan subsidy budget authority:			
133001 States share program			
133002 Subsidy budget authority		750	
133901 Total subsidy budget authority		750	
Direct loan subsidy outlays:			
134001 States share program			
134002 Subsidy outlays		500	250
134901 Total subsidy outlays		500	250
Direct loan upward reestimate subsidy budget authority:			
135001 Upward reestimates subsidy budget authority	8		
135901 Total upward reestimate budget authority	8		
Administrative expense data:			
351001 Budget authority		3	1
359001 Outlays from new authority		3	1

Object Classification (in millions of dollars)

Identification code 70-0703-0-1-453	2005 actual	2006 est.	2007 est.
Direct obligations:			
25.1 Advisory and assistance services		3	
41.0 Grants, subsidies, and contributions	8	750	
99.0 Direct obligations	8	753	
99.5 Below reporting threshold	1		1
99.9 Total new obligations	9	753	1

Personnel Summary

Identification code 70-0703-0-1-453	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	3	3	3

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 70-4234-0-3-453	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct Loans		1,025	25
00.03 Interest on Treasury borrowing		10	14
10.00 Total new obligations		1,035	39
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		26	
22.00 New financing authority (gross)	34	1,029	47
22.60 Portion applied to repay debt	-8	-20	-8
23.90 Total budgetary resources available for obligation	26	1,035	39
23.95 Total new obligations		-1,035	-39
24.40 Unobligated balance carried forward, end of year	26		
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	26	277	36
Spending authority from offsetting collections:			
Mandatory:			
69.00 Offsetting collections (cash)	8	502	261
69.10 Change in uncollected customer payments from Federal sources (unexpired)		250	-250
69.90 Spending authority from offsetting collections (total mandatory)	8	752	11
70.00 Total new financing authority (gross)	34	1,029	47
Change in obligated balances:			
72.40 Obligated balance, start of year			83
73.10 Total new obligations		1,035	39
73.20 Total financing disbursements (gross)		-702	-372
74.00 Change in uncollected customer payments from Federal sources (unexpired)		-250	250
74.40 Obligated balance, end of year		83	
87.00 Total financing disbursements (gross)		702	372
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-8	-500	-250
88.25 Interest on uninvested funds		-2	-1
88.40 Repayments of principal			-10
88.90 Total, offsetting collections (cash)	-8	-502	-261
Against gross financing authority only:			
88.95 Change in receivables from program accounts		-250	250
Net financing authority and financing disbursements:			
89.00 Financing authority	26	277	36
90.00 Financing disbursements	-8	200	111

Status of Direct Loans (in millions of dollars)

Identification code 70-4234-0-3-453	2005 actual	2006 est.	2007 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	25	1,025	25
1142 Unobligated direct loan limitation (-)	-25		
1150 Total direct loan obligations		1,025	25
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	130	3	695
Disbursements:			
1231 Direct loan disbursements		692	355
Repayments:			
1251 Repayments and prepayments			-10
1263 Write-offs for default: Direct loans	-127		
1290 Outstanding, end of year	3	695	1,040

As required by the Federal Credit Reform Act of 1990, this nonbudgetary account records, for this program, all cash

Credit accounts—Continued

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT—
Continued

flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 70-4234-0-3-453	2004 actual	2005 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	130	2
1402 Interest receivable	62	2
1405 Allowance for subsidy cost (-)	-192	-3
1499 Net present value of assets related to direct loans		1
1801 Other Federal assets: Cash and other monetary assets	8	
1999 Total assets	8	1
LIABILITIES:		
2103 Federal liabilities: Debt	8	1
2999 Total liabilities	8	1
4999 Total liabilities and net position	8	1

SCIENCE AND TECHNOLOGY

Federal Funds

General and special funds:

RESEARCH, DEVELOPMENT, ACQUISITION AND OPERATIONS

For necessary expenses for science and technology research, including advanced research projects; development; test and evaluation; acquisition; and operations; as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.); **[\$1,420,997,000]** and the purchase or lease of not to exceed 10 vehicles, \$806,370,000, to remain available until expended: *Provided*, That of the total amount provided under this heading, \$23,000,000 is available to select a site for the National Bio and Agrodefense Facility and perform other pre-construction activities to establish research capabilities to protect animal and public health from high consequence animal and zoonotic diseases in support of Homeland Security Presidential Directives 9 and 10: *Provided further*, That of the amount provided under this heading, \$318,014,000 shall be for activities of the Domestic Nuclear Detection Office, of which \$125,000,000 shall be for the purchase and deployment of radiation portal monitors for United States ports of entry and of which no less than \$81,000,000 shall be for radiological and nuclear research and development activities: *Provided further*, That excluding the funds made available under the preceding proviso for radiation portal monitors, \$144,760,500 of the total amount made available under this heading for the Domestic Nuclear Detection Office shall not be obligated until the Committees on Appropriations of the Senate and the House of Representatives receive and approve an expenditure plan for the Domestic Nuclear Detection Office: *Provided further*, That the expenditure plan shall include funding by program, project, and activity for each of fiscal years 2006 through 2010 prepared by the Secretary of Homeland Security that has been reviewed by the Government Accountability Office.】

【MANAGEMENT AND ADMINISTRATION】

For salaries and expenses of the Office of the Under Secretary for Science and Technology and for management and administration of programs and activities, as authorized by title III of the Homeland Security Act of 2002 (6 U.S.C. 181 et seq.), **[\$81,099,000]** \$195,901,000: *Provided*, That not to exceed \$3,000 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 70-0800-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Management and Administration	69	80	196
00.02 Research, Development, Acquisition, and Operations	1,175	1,662	806
09.01 Reimbursable program	14	81	81
10.00 Total new obligations	1,258	1,823	1,083
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	381	275	
22.00 New budget authority (gross)	1,127	1,548	1,083
22.10 Resources available from recoveries of prior year obligations	25		
23.90 Total budgetary resources available for obligation	1,533	1,823	1,083
23.95 Total new obligations	-1,258	-1,823	-1,083
24.40 Unobligated balance carried forward, end of year	275		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,115	1,502	1,002
40.33 Appropriation permanently reduced (P.L. 109-148)		-15	
40.36 Unobligated balance permanently reduced		-20	
41.00 Transferred to other accounts	-5		
43.00 Appropriation (total discretionary)	1,110	1,467	1,002
Discretionary:			
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	17	81	81
70.00 Total new budget authority (gross)	1,127	1,548	1,083
Change in obligated balances:			
72.40 Obligated balance, start of year	571	952	1,098
73.10 Total new obligations	1,258	1,823	1,083
73.20 Total outlays (gross)	-855	-1,677	-1,128
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-25		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	952	1,098	1,053
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	297	1,402	982
86.93 Outlays from discretionary balances	558	275	146
87.00 Total outlays (gross)	855	1,677	1,128
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-20	-81	-81
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	3		
Net budget authority and outlays:			
89.00 Budget authority	1,110	1,467	1,002
90.00 Outlays	835	1,596	1,047

Note.—Excludes \$315 million in budget authority in 2007 for activities transferred to the Department of Homeland Security Domestic Nuclear Detection Office.

Appropriations in this title support the advance of homeland security through basic and applied research; fabrication of technology demonstration devices; development and testing of standards; development and testing of prototypes and full-scale pre-production hardware; the procurement of products, systems, and other capital equipment necessary for the provision and upgrading of capabilities to detect, destroy, dispose, and mitigate the effects of weapons of mass destruction and other terrorist weapons; and the operation of the Science and Technology Directorate. These appropriations also fund work of the Science and Technology Directorate as it supports the other Directorates and activities of the Department in developing, acquiring, and fielding equipment and procedures necessary for performing their missions. This work may be performed by contractors, government laboratories and facilities,

universities, and non-profit organizations. Acquisition Operations programs are funded to cover annual needs. Research, development, and acquisition programs will be budgeted in useful segments, so that further appropriations will not be needed to obligate these funds.

The 2007 Budget provides for major technology and development efforts, including detection, destruction, disposal, and mitigation of chemical and biological agents and conventional explosives. Funding also is provided for the test and evaluation of technologies, systems, and processes developed to counter these threats and for the acquisition of equipment and operations needed to field those technologies, systems, and processes, as well as others that may be available without further development, as part of the counter-WMD and counter-terror activities of the Department.

Research and development and acquisition funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

Identification code 70-0800-0-1-999	2005 actual	2006 est.	2007 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	31	40
11.3 Other than full-time permanent	2		
11.9 Total personnel compensation	17	31	40
12.1 Civilian personnel benefits	4	9	9
21.0 Travel and transportation of persons	2	4	4
23.1 Rental payments to GSA	5	7	9
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges		2	3
25.1 Advisory and assistance services	26	10	14
25.2 Other services	80	71	105
25.3 Other purchases of goods and services from Government accounts	1,003	1,357	695
25.4 Operation and maintenance of facilities			2
25.5 Research and development contracts	103	241	117
26.0 Supplies and materials		1	2
31.0 Equipment		9	2
99.0 Direct obligations	1,241	1,742	1,002
99.0 Reimbursable obligations	14	81	81
99.5 Below reporting threshold	3		
99.9 Total new obligations	1,258	1,823	1,083

Personnel Summary

Identification code 70-0800-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	320	387	383

DOMESTIC NUCLEAR DETECTION OFFICE

Federal Funds

General and special funds:

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS

For necessary expenses of the Domestic Nuclear Detection Office, including nuclear detection research, development, testing and evaluation, acquisition, operations, management and administration, \$535,788,000, to remain available until expended, of which not to exceed \$178,000,000 is for the purchase and deployment of radiation detection equipment in accordance with the global nuclear detection architecture; and of which not to exceed \$100,000,000 is for radiological and nuclear transformational research and development. In addition, \$30,468,000 is for the management and administration of these programs and activities.

Program and Financing (in millions of dollars)

Identification code 70-0860-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Research, Development, Acquisition, and Operations			536
10.00 Total new obligations			536
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			536
23.95 Total new obligations			-536
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			536
Change in obligated balances:			
73.10 Total new obligations			536
73.20 Total outlays (gross)			-482
74.40 Obligated balance, end of year			54
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			482
Net budget authority and outlays:			
89.00 Budget authority			536
90.00 Outlays			482

Note.—Includes \$315 million in budget authority in 2007 for activities previously financed from the Department of Homeland Security Science and Technology account.

This account supports the Domestic Nuclear Detection Office (DNDO). The DNDO is a jointly-staffed national office established to improve the Nation's capability to detect and report unauthorized attempts to import, possess, store, develop, or transport nuclear or radiological material for use against the Nation, and to further enhance this capability over time.

The activities of the DNDO are driven by the global nuclear detection architecture, the preliminary version of which was completed in late 2005. Initial efforts focused on identifying gaps in the current "baseline" architecture. Subsequently, the activities of the DNDO are aligned to address these gaps through a balanced approach, providing improvements to the overall capacity, capability, and operability of the global nuclear detection system.

The 2007 Budget provides for two major research and development programs: a systems development program aimed at providing near-term technical solutions addressing pressing operational requirements; and a transformational research and development program to deliver long-term technology breakthroughs which will provide significant improvement to overall systems performance, cost, and operability. Funding is also provided for the test and evaluation of all developed systems prior to acquisition decisions, ensuring that a full systems characterization has been conducted prior to any deployments. Additionally, funding is provided to expand operational support programs that provide information analysis and situational awareness, technical support, training curricula, and response protocols to field-users.

Research, development, acquisition and operations funds for each fiscal year will be available for obligation until expended.

Object Classification (in millions of dollars)

Identification code 70-0860-0-1-999	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent			13
12.1 Civilian personnel benefits			4
23.1 Rental payments to GSA			3
25.1 Advisory and assistance services			20
25.2 Other services			6
25.3 Other purchases of goods and services from Government accounts			50

General and special funds—Continued

RESEARCH, DEVELOPMENT, ACQUISITION, AND OPERATIONS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 70-0860-0-1-999	2005 actual	2006 est.	2007 est.
25.4 Operation and maintenance of facilities			7
25.5 Research and development contracts			301
25.7 Operation and maintenance of equipment			4
31.0 Equipment			128
99.9 Total new obligations			536

Personnel Summary

Identification code 70-0860-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment			112

INFORMATION ANALYSIS AND INFRASTRUCTURE PROTECTION

Federal Funds

General and special funds:

MANAGEMENT AND ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 70-0910-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Management and Administration	108		
10.00 Total new obligations	108		

Budgetary resources available for obligation:

22.00 New budget authority (gross)	125		
23.95 Total new obligations	-108		
23.98 Unobligated balance expiring or withdrawn	-17		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	132		
41.00 Transferred to other accounts	-7		
43.00 Appropriation (total discretionary)	125		

Change in obligated balances:

72.40 Obligated balance, start of year	53	65	56
73.10 Total new obligations	108		
73.20 Total outlays (gross)	-97	-9	
73.40 Adjustments in expired accounts (net)	1		
74.40 Obligated balance, end of year	65	56	56

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	76		
86.93 Outlays from discretionary balances	21	9	
87.00 Total outlays (gross)	97	9	

Net budget authority and outlays:

89.00 Budget authority	125		
90.00 Outlays	97	9	

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Management and Administration account is requested in the Preparedness Directorate: National Preparedness Integration; Infrastructure Protection and Information Security; and Analysis and Operations accounts.

Object Classification (in millions of dollars)

Identification code 70-0910-0-1-999	2005 actual	2006 est.	2007 est.
Personnel compensation:			
11.1 Full-time permanent	43		
11.3 Other than full-time permanent	2		
11.5 Other personnel compensation	3		
11.9 Total personnel compensation	48		
12.1 Civilian personnel benefits	11		
23.1 Rental payments to GSA	3		
23.2 Rental payments to others	1		
25.1 Advisory and assistance services	25		
25.2 Other services	9		
25.3 Other purchases of goods and services from Government accounts	3		
25.7 Operation and maintenance of equipment	3		
26.0 Supplies and materials	1		
31.0 Equipment	2		
32.0 Land and structures	2		
99.9 Total new obligations	108		

Personnel Summary

Identification code 70-0910-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	803		

ASSESSMENTS AND EVALUATIONS

Program and Financing (in millions of dollars)

Identification code 70-0911-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Assessments and Evaluations	754		
09.00 Reimbursable program	5		
10.00 Total new obligations	759		

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	79	162	162
22.00 New budget authority (gross)	768		
22.10 Resources available from recoveries of prior year obligations	81		
23.90 Total budgetary resources available for obligation	928	162	162
23.95 Total new obligations	-759		
23.98 Unobligated balance expiring or withdrawn	-7		
24.40 Unobligated balance carried forward, end of year	162	162	162

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	762		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1		
68.10 Change in uncollected customer payments from Federal sources (unexpired)	5		
68.90 Spending authority from offsetting collections (total discretionary)	6		
70.00 Total new budget authority (gross)	768		

Change in obligated balances:

72.40 Obligated balance, start of year	466	476	476
73.10 Total new obligations	759		
73.20 Total outlays (gross)	-663		
73.45 Recoveries of prior year obligations	-81		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-5		
74.40 Obligated balance, end of year	476	476	476

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	242		
86.93 Outlays from discretionary balances	421		
87.00 Total outlays (gross)	663		

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

Offsets:	
Against gross budget authority and outlays:	
88.00 Offsetting collections (cash) from: Federal sources	- 1
Against gross budget authority only:	
88.95 Change in uncollected customer payments from Federal sources (unexpired)	- 5
<hr/>	
Net budget authority and outlays:	
89.00 Budget authority	762
90.00 Outlays	662

	2005 actual	2006 est.	2007 est.
Governmental receipts:			
70-083400 Breached bond penalties	8	8	8
General Fund Governmental receipts	8	8	8
<hr/>			
Offsetting receipts from the public:			
70-031100 Tonnage duty increases	19	50	52
70-242100 Marine safety fees	17	17	17
General Fund Offsetting receipts from the public	36	67	69

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection, Assessments and Evaluation account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security, and Analysis and Operations accounts.

Object Classification (in millions of dollars)

Identification code 70-0911-0-1-999	2005 actual	2006 est.	2007 est.
Direct obligations:			
21.0 Travel and transportation of persons	4		
22.0 Transportation of things	6		
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	355		
25.2 Other services	90		
25.3 Other purchases of goods and services from Government accounts	216		
25.7 Operation and maintenance of equipment	48		
31.0 Equipment	34		
99.0 Direct obligations	754		
99.0 Reimbursable obligations	5		
99.9 Total new obligations	759		

OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 70-0900-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Information Analysis and Infrastructure Protection	4		
10.00 Total new obligations (object class 25.2)	4		
<hr/>			
Budgetary resources available for obligation:			
22.10 Resources available from recoveries of prior year obligations	3		
23.95 Total new obligations	-4		
<hr/>			
Change in obligated balances:			
72.40 Obligated balance, start of year	31	32	32
73.10 Total new obligations	4		
73.20 Total outlays (gross)	-12		
73.40 Adjustments in expired accounts (net)	12		
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	32	32	32
<hr/>			
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	12		
<hr/>			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	12		

Funding is no longer requested for this account. Appropriations for the legacy Information Analysis and Infrastructure Protection (IAIP), Operating Expenses account is requested in the Preparedness Directorate: Infrastructure Protection and Information Security account, and the Analysis and Operations account.

TITLE V—GENERAL PROVISIONS

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act: *Provided*, That balances so transferred may be merged with funds in the applicable established accounts and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2006] 2007, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that: (1) creates a new program; (2) eliminates a program, project, or activity; or (3) increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress; (4) proposes to use funds directed for a specific activity by either of the Committees on Appropriations of the Senate or House of Representatives for a different purpose; or (5) contracts out any functions or activities for which funds have been appropriated for Federal full-time equivalent positions; unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(b) None of the funds provided by this Act, provided by previous appropriations Acts to the agencies in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2006] 2007, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure for programs, projects, or activities through a reprogramming of funds in excess of \$5,000,000 or 10 percent, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by the Congress; or (3) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities as approved by the Congress; unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations, but no such appropriations, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfers: *Provided*, That any transfer under this section shall be treated as a reprogramming of funds under subsection (b) of this section and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

(d) Notwithstanding subsections (a), (b), and (c) of this section, no funds shall be reprogrammed within or transferred between appropriations after June 30, except in extraordinary circumstances which imminently threaten the safety of human life or the protection of property.

[(e)] (d) Hereafter, notwithstanding any other provision of law, notifications pursuant to this section or any other authority for re-programming or transfer of funds shall be made solely to the Committees on Appropriations of the Senate and the House of Representatives.

SEC. 504. None of the funds appropriated or otherwise made available to the Department of Homeland Security may be used to make payments to the “Department of Homeland Security Working Capital Fund”, except for the activities and amounts allowed in section 6024 of Public Law 109–13, excluding the Homeland Secure Data Network: *Provided*, That any additional activities and amounts must be approved by the Committees on Appropriations of the Senate and the House of Representatives 30 days in advance of obligation.]

SEC. [505] 504. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2006] 2007 from appropriations for salaries and expenses for fiscal year [2006] 2007 in this Act shall remain available through September 30, [2007] 2008, in the account and for the purposes for which the appropriations were provided: *Provided*, That prior to the obligation of such funds, [a request] notice thereof shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives [for approval] in accordance with section 503 of this Act.

SEC. [506] 505. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year [2006] 2007 until the enactment of an Act authorizing intelligence activities for fiscal year [2006] 2007.

SEC. [507] 506. The Federal Law Enforcement Training Center shall lead the Federal law enforcement training accreditation process, to include representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

SEC. [508] 507. None of the funds in this Act may be used to make a grant allocation, discretionary grant award, discretionary contract award, or to issue a letter of intent totaling in excess of \$1,000,000, or to announce publicly the intention to make such an award, unless the Secretary of Homeland Security notifies the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance: *Provided*, That no notification shall involve funds that are not available for obligation.

SEC. [509] 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without the advance [approval] notification of the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Center is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training which cannot be accommodated in existing Center facilities.

SEC. [510] 509. The Director of the Federal Law Enforcement Training Center shall schedule basic and/or advanced law enforcement training at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that these training centers are operated at the highest capacity throughout the fiscal year.

SEC. [511] 510. None of the funds appropriated or otherwise made available by this Act may be used for expenses of any construction, repair, alteration, or acquisition project for which a prospectus, if required by the Public Buildings Act of 1959 (40 U.S.C. 3301), has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. [512] 511. None of the funds in this Act may be used in contravention of the applicable provisions of the Buy American Act (41 U.S.C. 10a et seq.).

SEC. 513. The Secretary of Homeland Security shall take all actions necessary to ensure that the Department of Homeland Security is in compliance with the second proviso of section 513 of Public Law 108–334 and shall report to the Committees on Appropriations of the Senate and House of Representatives biweekly beginning on October 1, 2005, on any reasons for non-compliance: *Provided*, That, furthermore, the Secretary shall take all possible actions, including the procurement of certified systems to inspect and screen air cargo

on passenger aircraft, to increase the level of air cargo inspected beyond that mandated in section 513 of Public Law 108–334 and shall report to the Committees on Appropriations of the Senate and the House of Representatives every six months on the actions taken and the percentage of air cargo inspected at each airport.]

SEC. 514. Notwithstanding section 3302 of title 31, United States Code, for fiscal year 2006 and thereafter, the Administrator of the Transportation Security Administration may impose a reasonable charge for the lease of real and personal property to Transportation Security Administration employees and for use by Transportation Security Administration employees and may credit amounts received to the appropriation or fund initially charged for operating and maintaining the property, which amounts shall be available, without fiscal year limitation, for expenditure for property management, operation, protection, construction, repair, alteration, and related activities.]

SEC. 515. For fiscal year 2006 and thereafter, the acquisition management system of the Transportation Security Administration shall apply to the acquisition of services, as well as equipment, supplies, and materials.]

SEC. 516. Notwithstanding any other provision of law, the authority of the Office of Personnel Management to conduct personnel security and suitability background investigations, update investigations, and periodic reinvestigations of applicants for, or appointees in, positions in the Office of the Secretary and Executive Management, the Office of the Under Secretary for Management, Analysis and Operations, Immigration and Customs Enforcement, Directorate for Preparedness, and the Directorate of Science and Technology of the Department of Homeland Security is transferred to the Department of Homeland Security: *Provided*, That on request of the Department of Homeland Security, the Office of Personnel Management shall cooperate with and assist the Department in any investigation or reinvestigation under this section: *Provided further*, That this section shall cease to be effective at such time as the President has selected a single agency to conduct security clearance investigations pursuant to section 3001(c) of the Intelligence Reform and Terrorism Prevention Act of 2004 (Public Law 108–458; 50 U.S.C. 435b) and the entity selected under section 3001(b) of such Act has reported to Congress that the agency selected pursuant to such section 3001(c) is capable of conducting all necessary investigations in a timely manner or has authorized the entities within the Department of Homeland Security covered by this section to conduct their own investigations pursuant to section 3001 of such Act.]

SEC. 517. Hereafter, notwithstanding any other provision of law, funds appropriated under paragraphs (1) and (2) of the State and Local Programs heading under title III of this Act are exempt from section 6503(a) of title 31, United States Code.]

SEC. 518. (a) None of the funds provided by this or previous appropriations Acts may be obligated for deployment or implementation, on other than a test basis, of the Secure Flight program or any other follow on or successor passenger prescreening programs, until the Secretary of Homeland Security certifies, and the Government Accountability Office reports, to the Committees on Appropriations of the Senate and the House of Representatives, that all ten of the elements contained in paragraphs (1) through (10) of section 522(a) of Public Law 108–334 (118 Stat. 1319) have been successfully met.

(b) The report required by subsection (a) shall be submitted within 90 days after the certification required by such subsection is provided, and periodically thereafter, if necessary, until the Government Accountability Office confirms that all ten elements have been successfully met.

(c) During the testing phase permitted by subsection (a), no information gathered from passengers, foreign or domestic air carriers, or reservation systems may be used to screen aviation passengers, or delay or deny boarding to such passengers, except in instances where passenger names are matched to a Government watch list.

(d) None of the funds provided in this or previous appropriations Acts may be utilized to develop or test algorithms assigning risk to passengers whose names are not on Government watch lists.

(e) None of the funds provided in this or previous appropriations Acts may be utilized for data or a database that is obtained from or remains under the control of a non-Federal entity: *Provided*, That this restriction shall not apply to Passenger Name Record data obtained from air carriers.]

SEC. 519. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).]

[SEC. 520. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided as of June 1, 2004, by employees (including employees serving on a temporary or term basis) of United States Citizenship and Immigration Services of the Department of Homeland Security who are known as of that date as Immigration Information Officers, Contact Representatives, or Investigative Assistants.]

[SEC. 521.] 512. None of the funds appropriated by this Act shall be available to maintain the United States Secret Service as anything but a distinct entity within the Department of Homeland Security and shall not be used to merge the United States Secret Service with any other department function, cause any personnel and operational elements of the United States Secret Service to report to an individual other than the Director of the United States Secret Service, or cause the Director to report directly to any individual other than the Secretary of Homeland Security.

[SEC. 522.] 513. None of the funds appropriated to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: *Provided*, That the Director of the United States Secret Service may enter into an agreement to perform such service on a fully reimbursable basis.

[SEC. 523. The Department of Homeland Security processing and data storage facilities at the John C. Stennis Space Center shall hereafter be known as the “National Center for Critical Information Processing and Storage.”]

[SEC. 524. The Secretary, in consultation with industry stakeholders, shall develop standards and protocols for increasing the use of explosive detection equipment to screen air cargo when appropriate.]

[SEC. 525. The Transportation Security Administration (TSA) shall utilize existing checked baggage explosive detection equipment and screeners to screen cargo carried on passenger aircraft to the greatest extent practicable at each airport: *Provided*, That beginning with November 2005, TSA shall provide a monthly report to the Committees on Appropriations of the Senate and the House of Representatives detailing, by airport, the amount of cargo carried on passenger aircraft that was screened by TSA in August 2005 and each month thereafter.]

[SEC. 526. None of the funds available for obligation for the transportation worker identification credential program shall be used to develop a personalization system that is decentralized or a card production capability that does not utilize an existing government card production facility: *Provided*, That no funding can be obligated for the next phase of production until the Committees on Appropriations of the Senate and the House of Representatives have been fully briefed on the results of the prototype phase and agree that the program should move forward.]

[SEC. 527. (a) From the unexpended balances of the United States Coast Guard “Acquisition, Construction, and Improvements” account specifically identified in the Joint Explanatory Statement (House Report 108–10) accompanying Public Law 108–7 for the 110–123 foot patrol boat upgrade, the Joint Explanatory Statement (House Report 108–280) accompanying Public Law 108–90 for the Fast Response Cutter/110–123 foot patrol boat conversion, and in the Joint Explanatory Statement (House Report 108–774) accompanying Public Law 108–334 for the Integrated Deepwater System patrol boats 110–123 foot conversion, \$78,630,689 are rescinded.

(b) For necessary expenses of the United States Coast Guard for “Acquisition, Construction, and Improvements”, an additional \$78,630,689, to remain available until September 30, 2009, for the service life extension program of the current 110-foot Island Class patrol boat fleet and accelerated design and production of the Fast Response Cutter.]

[SEC. 528. The Secretary of Homeland Security shall utilize the Transportation Security Clearinghouse as the central identity management system for the deployment and operation of the registered traveler program and the transportation worker identification credential program for the purposes of collecting and aggregating biometric data necessary for background vetting; providing all associated record-keeping, customer service, and related functions; ensuring interoperability between different airports and vendors; and acting as a central activation, revocation, and transaction hub for participating airports, ports, and other points of presence.]

[SEC. 529. None of the funds made available in this Act may be used by any person other than the privacy officer appointed pursu-

ant to section 222 of the Homeland Security Act of 2002 (6 U.S.C. 142) to alter, direct that changes be made to, delay, or prohibit the transmission to Congress of any report prepared pursuant to paragraph (5) of such section.]

[SEC. 530.] 514. No funding provided by this or previous appropriation Acts shall be available to pay the salary of any employee serving as a contracting officer’s technical representative (COTR) or anyone acting in a similar or like capacity who has not received COTR training.

[SEC. 531. Except as provided in section 44945 of title 49, United States Code, funds appropriated or transferred to Transportation Security Administration “Aviation Security” and “Administration” in fiscal years 2004 and 2005 that are recovered or deobligated shall be available only for procurement and installation of explosive detection systems for air cargo, baggage, and checkpoint screening systems: *Provided*, That these funds shall be subject to section 503 of this Act.]

[SEC. 532. Not later than 60 days from the date of the enactment of this Code, the Secretary of Homeland Security shall conduct a survey of all ports of entry in the United States and designate an airport as a port of entry in each State that does not have a port of entry.]

[SEC. 533. Notwithstanding any other provision of law, the Secretary of Homeland Security shall consider eligible under the Federal Emergency Management Agency Public Assistance Program the costs sufficient to enable the city to repair and upgrade all damaged and undamaged elements of the Carnegie Library in the City of Paso Robles, California, which was damaged by the 2003 San Simeon earthquake, so that the library is brought into conformance with all local code requirements for new construction: *Provided*, That the appropriate Federal share shall apply to approval for this project.]

[SEC. 534. Notwithstanding any other provision of law, the Secretary of Homeland Security shall consider eligible under the Federal Emergency Management Agency Public Assistance Program costs for the damage to canals and wooden flumes, which was incurred during a 1996 storm and subsequent mudslide in El Dorado County, California, to the El Dorado Irrigation District, based on fifty percent of the costs of the Improved Project for the Mill Creek to Bull Creek tunnel proposed in a November 2001 Carleton Engineering Report: *Provided*, That the appropriate Federal share shall apply to approval for this project.]

[SEC. 535. Notwithstanding any other provision of law, the Secretary of Homeland Security shall consider eligible under the Federal Emergency Management Agency Public Assistance Program the costs sufficient to enable replacement of research and education materials and library collections and for other non-covered losses at the University of Hawaii Manoa campus, Hawaii, resulting from an October 30, 2004, flood event.]

[SEC. 536. Section 101(a)(15)(H)(ii)(a) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(15)(H)(ii)(a)) is amended by striking “the Internal Revenue Code of 1954 and agriculture as defined in section 3(f) of the Fair Labor Standards Act of 1938 (29 U.S.C. 203(f)),” and inserting “the Internal Revenue Code of 1986, agriculture as defined in section 3(f) of the Fair Labor Standards Act of 1938 (29 U.S.C. 203(f)), and the pressing of apples for cider on a farm.”]

[SEC. 537. Using funds made available in this Act, the Secretary of Homeland Security shall provide that each office within the Department that handles documents marked as Sensitive Security Information (SSI) shall have at least one employee in that office with authority to coordinate and make determinations on behalf of the agency that such documents meet the criteria for marking as SSI: *Provided*, That not later than December 31, 2005, the Secretary shall submit to the Committees on Appropriations of the Senate and the House of Representatives: (1) Department-wide policies for designating, coordinating and marking documents as SSI; (2) Department-wide auditing and accountability procedures for documents designated and marked as SSI; (3) the total number of SSI Coordinators within the Department; and (4) the total number of staff authorized to designate SSI documents within the Department: *Provided further*, That not later than January 31, 2006, the Secretary shall provide to the Committees on Appropriations of the Senate and the House of Representatives the title of all DHS documents that are designated as SSI in their entirety during the period October 1, 2005, through December 31, 2005: *Provided further*, That not later than January 31 of each succeeding year, starting on January 31, 2007, the Secretary shall provide annually a similar report to the Committees on Appropriations of the Senate and the House of Representatives on the titles of all DHS documents that are designated as SSI in

their entirety during the period of January 1 through December 31 for the preceding year: *Provided further*, That the Secretary shall promulgate guidance that includes common but extensive examples of SSI that further define the individual categories of information cited under 49 CFR 1520(b)(1) through (16) and eliminates judgment by covered persons in the application of the SSI marking: *Provided further*, That such guidance shall serve as the primary basis and authority for the marking of DHS information as SSI by covered persons.]

【SEC. 538. For grants to States pursuant to section 204(a) of the REAL ID Act of 2005 (Division B of Public Law 109–13), \$40,000,000, to remain available until expended: *Provided*, That of the funds provided under this section, \$34,000,000 may not be obligated or allocated for grants until the Committees on Appropriations of the Senate and the House of Representatives receive and approve an implementation plan for the responsibilities of the Department of Homeland Security under the REAL ID Act of 2005 (Division B of Public Law 109–13), including the proposed uses of the grant monies: *Provided further*, That of the funds provided under this section, not less than \$6,000,000 shall be made available within 60 days from the date of enactment of this Act to States for pilot projects on integrating hardware, software, and information management systems.】

SEC. 539. For activities related to the 515. The Department of Homeland Security Working Capital Fund, [subsection (f) of] *established, pursuant to section 403 of Public Law 103–356 (31 U.S.C. 501 note)*, [is amended by striking “October 1, 2005” and inserting “October 1, 2006”] *shall continue operations during fiscal year 2007.*

【SEC. 540. For fiscal year 2006 and thereafter, notwithstanding section 553 of title 5, United States Code, the Secretary of Homeland Security shall impose a fee for any registered traveler program undertaken by the Department of Homeland Security by notice in the Federal Register, and may modify the fee from time to time by notice in the Federal Register: *Provided*, That such fees shall not exceed the aggregate costs associated with the program and shall be credited to the Transportation Security Administration registered traveler fee account, to be available until expended.】

【SEC. 541. A person who has completed a security awareness training course approved by or operated under a cooperative agreement with the Department of Homeland Security using funds made available in fiscal year 2006 and thereafter or in any prior appropriations Acts, who is enrolled in a program recognized or acknowledged by an Information Sharing and Analysis Center, and who reports a situation, activity or incident pursuant to that program to an appropriate authority, shall not be liable for damages in any action brought in a Federal or State court which result from any act or omission unless such person is guilty of gross negligence or willful misconduct.】

【SEC. 542. Of the unobligated balances available in the “Department of Homeland Security Working Capital Fund”, \$15,000,000 are rescinded.】

【SEC. 543. Of the unobligated balances from prior year appropriations made available for Transportation Security Administration “Aviation Security”, \$5,500,000 are rescinded.】

【SEC. 544. Of funds made available for the United States Coast Guard in previous appropriations Acts, \$6,369,118 are rescinded, as follows: (1) \$499,489 provided for “Coast Guard, Acquisition, Construction, and Improvements” in Public Law 105–277; (2) \$87,097 provided for “Coast Guard, Operating Expenses” in Public Law 105–277; (3) \$269,217 provided for “Coast Guard, Acquisition, Construction, and Improvements” in Public Law 107–87; (4) \$8,315 provided for “Coast Guard, Acquisition, Construction, and Improvements” in Public Law 106–69; and (5) \$5,505,000 for “Coast Guard, Acquisition, Construction, and Improvements” in Public Law 108–90.】

【SEC. 545. Of the unobligated balances from prior year appropriations made available for the “Counterterrorism Fund”, \$8,000,000 are rescinded.】

【SEC. 546. Of the unobligated balances from prior year appropriations made available for Science and Technology “Research, Development, Acquisition, and Operations”, \$20,000,000 are rescinded.】

【SEC. 547. SECURITY SCREENING OPT-OUT PROGRAM. Section 44920 of title 49, United States Code, is amended by adding at the end the following:

“(g) OPERATOR OF AIRPORT.—Notwithstanding any other provision of law, an operator of an airport shall not be liable for any claims for damages filed in State or Federal court (including a claim for compensatory, punitive, contributory, or indemnity damages) relating to—

“(1) such airport operator’s decision to submit an application to the Secretary of Homeland Security under subsection (a) or section 44919 or such airport operator’s decision not to submit an application; and

“(2) any act of negligence, gross negligence, or intentional wrongdoing by—

“(A) a qualified private screening company or any of its employees in any case in which the qualified private screening company is acting under a contract entered into with the Secretary of Homeland Security or the Secretary’s designee; or

“(B) employees of the Federal Government providing passenger and property security screening services at the airport.

“(3) Nothing in this section shall relieve any airport operator from liability for its own acts or omissions related to its security responsibilities, nor except as may be provided by the Support Anti-Terrorism by Fostering Effective Technologies Act of 2002 shall it relieve any qualified private screening company or its employees from any liability related to its own acts of negligence, gross negligence, or intentional wrongdoing.”.】

【SEC. 548. The weekly report required by Public Law 109–62 detailing the allocation and obligation of funds for “Disaster Relief” shall include: (1) detailed information on each allocation, obligation, or expenditure that totals more than \$50,000,000, categorized by increments of not larger than \$50,000,000; (2) the amount of credit card purchases by agency and mission assignment; (3) obligations, allocations, and expenditures, categorized by agency, by State, and for New Orleans, and by purpose and mission assignment; (4) status of the Disaster Relief Fund; and (5) specific reasons for all waivers granted and a description of each waiver: *Provided*, That the detailed information required by paragraph (1) shall include the purpose; whether the work will be performed by a governmental agency or a contractor; and, if the work is to be performed by a contractor, the name of the contractor, the type of contract let, and whether the contract is sole-source, full and open competition, or limited competition.】

SEC. 516. Section 44940 of title 49, United States Code, is amended by striking subparagraph (c) in its entirety and inserting the following:

“(c) LIMITATION ON FEE.—(1) For fiscal year 2007 and subsequent fiscal years, fees imposed under subsection (a)(1) may not exceed \$5.00 per one-way trip in air transportation or intrastate air transportation that originates at an airport in the United States.”. (Department of Homeland Security Appropriations Act, 2006.)

【SEC. 401. Notwithstanding 10 U.S.C. 701(b), the Secretary of the Department of Homeland Security may authorize a member on active duty who performed duties in support of Hurricanes Katrina or Rita disaster relief operations and who, except for this section, would lose any accumulated leave in excess of 60 days at the end of fiscal year 2005, to retain an accumulated leave total not to exceed 120 days leave. Leave in excess of 60 days accumulated under this section is lost unless it is used by the member before October 1, 2007.】 (Emergency Supplemental Appropriations Act to Address Hurricanes in the Gulf of Mexico and Pandemic Influenza, 2006.)