

# FY 2008 Budget Activities Planning Calendar



	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
FY 2007 Year End Close	9/21-10/1											
Uncosted Balance Analysis/Justification	Oct 19											
OSTI Divisional Input (TBD)			Dec 14									
WFO Cost Ceiling Forecast			Dec								Aug	
WN Forecast		Nov				Mar				July		
DOE Budget Submission: FY2010 <i>(separate detailed calendar to be issued)</i>			November - February 15									
LDRD Proposals/Awards			Dec 15-Feb 28					May 15-31				
GPE, GPP, Non-Cap Requests: FY2008									Div's and ALD's		List Approval	
Business Plan: FY2008 - FY2013 (TBD)						TBD						
Formulation Validation (selected Divisions will be notified)						April						
Indirect Budgets/Rates: FY2009 Formulation <i>(separate detailed calendar to be issued - dates subject to change)</i>												
Organization Burden								5/16 Guidance		7/11 Submit	Review	Approved
Overhead Budget								5/16 Guidance		7/11 Submit & 7/25 Present	Formulate Recommend	Brief & Approve
Recharge Budgets/Rates								5/16 Guidance		7/11 Submit	Review	Approved
Final FY08 Overhead Budget Snapshot												Sep 18
Spend Plan Forecasts FY08 (and FY09 in Apr/July)		Nov 20		Jan 18			Apr 11			July 11		
FY08 Year End Close Kick-Off Meeting											Aug TBD	
Contract Mods Received*	Oct 26		Dec 26	Jan 26	Feb 23	Mar 27	Apr 25	May 25	Jun 26	Jul 26	Aug 28	Sep 25
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\*Estimated pending guidance from DOE and CR scenarios