

MHO Enrollment/Capitation Payment by Rate Category Report
March 2004 Final Numbers

Recip PERC Desc	Prov Billing Name										Grand Total
	ABHA	CLACKAMAS COUNTY	FAMILY CARE INC	GOBHI	JBH	LANE CARE MHO	MVBCN	VERITY	THA	WASHINGTON COUNTY	
AD Medical only	2,028	1,926	493	2,486	5,515	3,085	4,981	6,273	324	1,544	28,655
	\$178,753.79	\$165,190.25	\$47,281.97	\$214,604.58	\$479,290.82	\$263,849.87	\$431,155.58	\$535,648.91	\$28,491.75	\$132,739.34	\$2,477,006.86
ADC - Unemployed	343	388	237	474	1,078	576	1,365	1,771	225	467	6,924
	\$5,669.36	\$5,953.82	\$3,773.14	\$7,506.25	\$18,183.58	\$9,639.19	\$20,799.54	\$25,213.82	\$3,722.68	\$6,919.93	\$107,381.31
ADC Extended Medical	2,233	1,668	860	2,354	5,324	2,527	4,874	4,119	392	1,455	25,806
	\$36,578.38	\$26,695.17	\$14,107.29	\$37,175.64	\$86,764.65	\$41,066.37	\$77,282.37	\$64,363.30	\$5,979.75	\$22,333.09	\$412,346.01
Aid to Dependent Children	5,153	4,119	2,868	5,074	11,381	6,934	13,533	14,165	1,709	4,235	69,171
	\$82,234.16	\$64,905.75	\$45,217.23	\$79,915.96	\$186,311.64	\$112,668.76	\$211,104.26	\$220,493.39	\$26,386.50	\$63,528.94	\$1,092,766.59
Aid to the Blind	21	28	12	51	84	49	93	158	9	41	546
	\$2,018.00	\$2,645.17	\$1,110.48	\$4,827.16	\$8,104.60	\$4,212.44	\$8,996.05	\$14,339.94	\$855.04	\$3,567.89	\$50,676.77
Aid to the Blind - Medical	38	31	3	42	114	50	85	69	8	23	463
	\$2,722.94	\$2,275.94	\$255.49	\$3,133.48	\$8,102.33	\$3,746.50	\$6,208.85	\$5,300.89	\$607.55	\$1,796.43	\$34,150.40
Aid to the Disabled	1,301	1,286	642	1,754	4,573	2,478	3,627	5,506	243	951	22,361
	\$147,248.94	\$142,212.25	\$73,077.58	\$197,791.97	\$514,283.64	\$280,442.83	\$409,506.23	\$620,061.11	\$27,486.16	\$106,470.85	\$2,518,581.56
All Other Refugees		10	19				37	308		18	392
		\$170.24	\$368.50				\$864.54	\$6,608.87		\$381.94	\$8,394.09
CHIP eligible < age 1, 133% to 170% FPL	19	26	11	47	28	14	82	57	13	45	342
	\$12.54	\$17.16	\$7.26	\$31.48	\$18.48	\$9.24	\$54.12	\$37.48	\$8.58	\$29.70	\$226.04
CHIP eligible < age 1, 170% to 185% FPL	10	11	2	9	10	4	17	20		8	91
	\$6.60	\$7.60	\$1.32	\$5.94	\$6.60	\$2.64	\$11.19	\$13.20		\$5.28	\$60.37
CHIP eligible age 13-18, 100% to 170% FPL	369	329	152	491	1,058	456	838	728	77	208	4,706
	\$6,529.78	\$5,834.21	\$2,668.80	\$8,644.81	\$18,632.92	\$8,062.08	\$14,788.38	\$12,832.76	\$1,359.05	\$3,671.20	\$83,023.99
CHIP eligible age 13-18, 170% to 185% FPL	31	29	23	37	86	39	94	57	11	31	438
	\$548.58	\$514.01	\$405.95	\$652.68	\$1,514.96	\$689.52	\$1,660.00	\$999.35	\$194.15	\$547.15	\$7,726.35
CHIP eligible age 1-5	228	244	94	319	415	239	592	489	68	277	2,965
	\$1,026.00	\$1,098.73	\$415.86	\$1,435.50	\$1,861.94	\$1,071.46	\$2,660.27	\$2,198.01	\$306.00	\$1,246.50	\$13,320.27
CHIP eligible age 1-5, 170% to 185% FPL	46	60	18	71	122	61	169	127	18	73	765
	\$207.00	\$270.17	\$81.00	\$319.50	\$548.10	\$274.50	\$760.50	\$571.50	\$81.00	\$328.50	\$3,441.77
CHIP eligible age 6-12, 100% to 170% FPL	597	586	230	821	1,460	736	1,722	1,333	157	602	8,244
	\$10,554.13	\$10,382.98	\$4,059.50	\$14,482.44	\$25,712.44	\$12,979.54	\$30,361.55	\$23,496.40	\$2,771.05	\$10,592.42	\$145,392.45
CHIP eligible age 6-12, 170% to 185% FPL	56	72	21	78	136	62	168	137	14	62	806
	\$966.42	\$1,277.04	\$370.65	\$1,375.92	\$2,394.96	\$1,096.16	\$2,966.85	\$2,401.61	\$247.10	\$1,094.30	\$14,191.01
Foster Children - CSD	671	1,040	102	931	1,672	1,223	1,939	2,481	173	726	10,958
	\$76,486.31	\$117,819.96	\$11,153.47	\$101,869.70	\$193,773.97	\$138,968.05	\$211,728.42	\$305,213.10	\$18,957.34	\$105,113.25	\$1,281,083.57
General Assistance, CSD	5	31	2	11	19	12	31	46	6	47	210
	\$548.98	\$3,359.68	\$219.14	\$1,204.83	\$2,201.94	\$1,376.04	\$3,399.72	\$5,681.46	\$657.48	\$6,849.31	\$25,498.58
Medical only, under age 21	129	85	21	99	251	141	205	205	17	48	1,201
	\$15,029.01	\$9,336.26	\$2,300.97	\$10,475.86	\$29,433.86	\$16,144.74	\$21,139.43	\$24,744.54	\$1,862.86	\$6,904.90	\$137,372.43
OAA Medical only	1,455	1,446	185	1,817	3,826	1,562	3,301	3,573	244	1,029	18,438
	\$12,810.39	\$12,729.76	\$1,622.46	\$16,003.71	\$33,702.45	\$13,777.33	\$29,045.60	\$31,394.29	\$2,150.50	\$9,060.85	\$162,297.34
OHP age <1, <100% FPL	518	507	284	647	1,253	619	1,566	1,192	172	752	7,510

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	\$355.61	\$352.32	\$194.77	\$452.70	\$885.58	\$448.42	\$1,078.49	\$811.20	\$118.54	\$511.30	\$5,208.93
OHP age <1, <100% to 170% FPL	231	198	125	259	481	332	589	419	58	271	2,963
	\$162.98	\$138.48	\$85.44	\$178.96	\$335.70	\$236.18	\$409.91	\$287.76	\$41.63	\$185.32	\$2,062.36
OHP age <1, >170% FPL (AEN)	23	20	12	22	52	36	46	45	3	28	287
	\$15.28	\$13.20	\$8.63	\$15.44	\$39.00	\$27.12	\$31.64	\$30.51	\$1.98	\$18.70	\$201.50
OHP child age 1 to 5 under FPL	1,138	1,367	602	1,572	2,864	1,483	3,914	3,435	454	1,694	18,523
	\$5,110.40	\$6,130.98	\$2,696.43	\$7,067.47	\$12,847.15	\$6,664.48	\$17,604.42	\$15,413.51	\$2,042.22	\$7,604.63	\$83,181.69
OHP child age 13-18, DOB >=10/1/83, unc	992	920	527	1,232	2,677	1,169	2,346	2,048	275	572	12,758
	\$17,445.00	\$16,274.93	\$9,301.55	\$21,672.23	\$47,066.45	\$20,660.63	\$41,410.45	\$36,084.49	\$4,841.57	\$10,095.80	\$224,853.10
OHP child age 1-5 over FPL	398	489	157	504	865	450	1,292	1,037	142	552	5,886
	\$1,786.02	\$2,191.80	\$706.50	\$2,268.00	\$3,882.26	\$2,020.81	\$5,801.10	\$4,652.36	\$634.81	\$2,481.82	\$26,425.48
OHP child age 6-12 under FPL	1,267	1,422	743	1,664	3,430	1,594	3,863	3,506	462	1,323	19,274
	\$22,378.17	\$25,106.21	\$13,113.95	\$29,352.96	\$60,390.87	\$28,150.23	\$68,159.06	\$61,795.66	\$8,137.25	\$23,347.90	\$339,932.26
OHP person w/due, >170% FPL	33	17	17	28	72	41	34	39	2	12	295
	\$226.01	\$116.94	\$116.62	\$192.08	\$492.76	\$281.67	\$233.24	\$261.14	\$13.72	\$82.32	\$2,016.50
OHP pregnant, over FPL	153	145	69	170	357	196	349	229	31	129	1,828
	\$1,044.57	\$995.21	\$469.31	\$1,166.20	\$2,443.92	\$1,340.36	\$2,388.22	\$1,566.20	\$206.74	\$877.59	\$12,498.32
OHP pregnant, under FPL	395	290	226	449	1,002	521	884	781	110	323	4,981
	\$2,684.96	\$1,961.60	\$1,548.94	\$3,068.53	\$6,846.46	\$3,565.98	\$6,025.86	\$5,313.36	\$748.68	\$2,211.76	\$33,976.13
Old Age Assistance	96	346	128	145	293	163	568	2,261	87	675	4,762
	\$843.42	\$3,029.58	\$1,113.78	\$1,274.28	\$2,565.87	\$1,434.67	\$4,971.41	\$19,770.42	\$765.36	\$5,924.16	\$41,692.95
Total Sum of CNTof Recip ID	19,977	19,136	8,885	23,658	50,498	26,852	53,204	56,614	5,504	18,221	282,549
Total Sum of SUMof Clm Paid Amt TTL	\$632,003.73	\$629,007.40	\$237,853.98	\$768,166.26	\$1,748,639.90	\$974,907.81	\$1,632,607.25	\$2,047,600.54	\$139,677.04	\$536,523.07	\$9,346,986.98
Percent of Total Enrollees	7.1%	6.8%	3.1%	8.4%	17.9%	9.5%	18.8%	20.0%	1.9%	6.4%	100.0%