
EVERGLADES RESTORATION

(in thousands of dollars)

	<u>2003</u> <u>Budget</u>	<u>2004</u> <u>Request</u>	<u>2004</u> <u>compared to</u> <u>2003</u>
U.S. GEOLOGICAL SURVEY			
Surveys, Investigations, and Research	12,129	12,636	+507
FISH AND WILDLIFE SERVICE			
Resource Management			
Comprehensive Everglades Restoration Plan			
Implementation	3,351	3,351	0
Ecological Services	2,554	2,554	0
Refuges and Wildlife	3,706	4,306	+600
Law Enforcement	636	636	0
Fisheries	100	100	0
Land Acquisition			
Ding Darling National Wildlife Refuge	3,000	0	-3,000
National Key Deer Refuge	1,500	500	-1,000
KeyWest National Wildlife Refuge	0	1,464	+1,464
Pelican Island National Wildlife Refuge	<u>1,750</u>	<u>0</u>	<u>-1,750</u>
Total, Fish and Wildlife Service	16,597	12,911	-3,686
Comprehensive Everglades Restoration Plan			
Transfer from Corps of Engineers	[2,900]	[2,900]	[0]
NATIONAL PARK SERVICE			
Operation of the National Park System			
Park Management	24,030	24,193	+163
Comprehensive Everglades Restoration Plan			
Implementation	5,549	5,555	+6
Task Force	1,329	1,332	+3
Construction			
Modified Water Deliveries Project	13,295	12,990	-305
Land Acquisition			
Big Cypress Minerals Rights Acquisition	0	40,000	+40,000
Everglades Acquisition Management	2,800	1,800	-1,000
Assistance to the State of Florida	<u>20,000</u>	<u>0</u>	<u>-20,000</u>
Total, National Park Service	67,003	85,870	+18,867
BUREAU OF INDIAN AFFAIRS			
Operation of Indian Programs - Seminole and			
Miccosukee Tribes Water Studies	<u>396</u>	<u>396</u>	<u>0</u>
TOTAL, DEPARTMENT OF THE INTERIOR.....			
Total, Comprehensive Everglades Restoration Plan	96,125	111,813	+15,688
Implementation (included above <u>with</u> the Corps of Engineers transfer)	[11,800]	[11,806]	[+6]
