

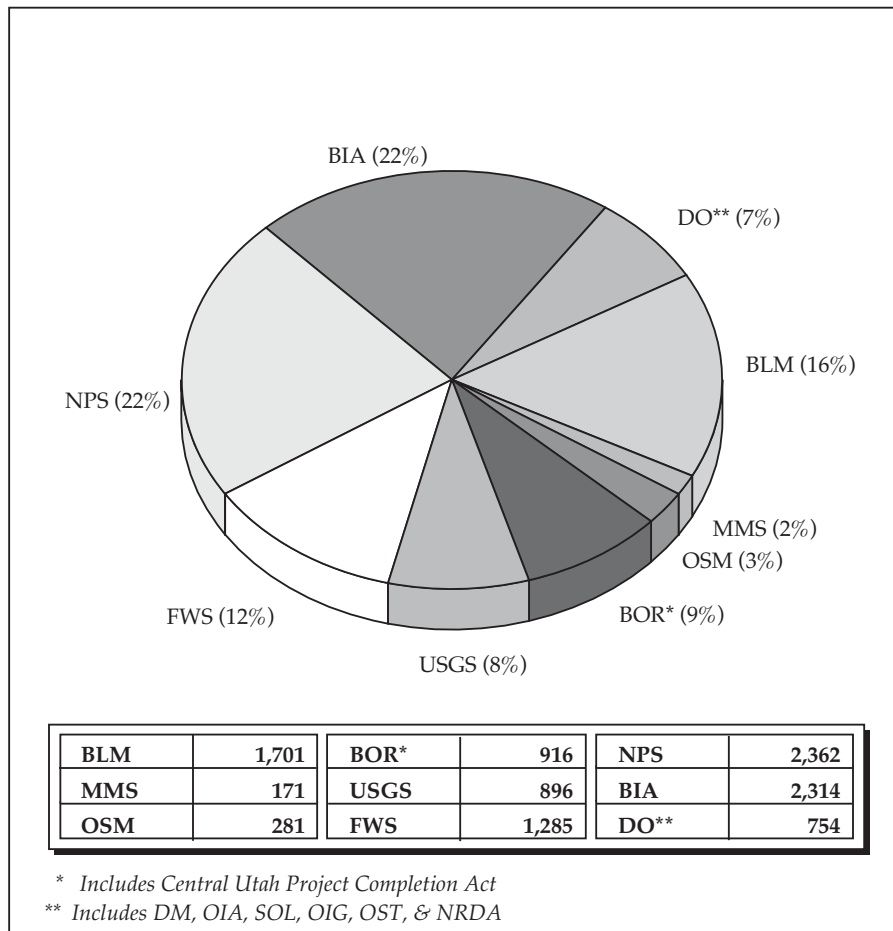


BUREAU HIGHLIGHTS

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This section summarizes the budget requests of the Bureaus and Offices of the Department, comparing the 2004 request to the 2003 President's Budget. The graph below shows the allocation of the proposed 2004 budget authority to the Bureaus and Offices. Additional details on the Department's budget authority can be found in Appendix A.

FISCAL YEAR 2004 CURRENT APPROPRIATIONS



BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

<u>Bureau</u>	2002 <u>Actual</u>	2003 <u>Budget</u>	2004 <u>Request</u>	<u>Change</u>
<i>Current Budget Authority</i>				
Bureau of Land Management	1,683	1,660	1,701	+40
Minerals Management Service	157	170	171	+1
Office of Surface Mining	306	279	281	+2
U.S. Geological Survey	914	867	896	+28
Fish and Wildlife Service	1,259	1,281	1,285	+4
National Park Service	2,379	2,354	2,362	+8
Bureau of Indian Affairs	2,233	2,252	2,314	+62
Departmental Management	280	247	297	+50
Insular Affairs	100	91	87	-3
Office of the Solicitor	45	48	50	+3
Office of the Inspector General	34	36	39	+3
Office of Special Trustee for American Indians	99	151	275	+124
Natural Resource Damage Assess & Restoration	5	6	6	0
National Indian Gaming Commission	0	2	0	-2
Bureau of Reclamation	1,118	855	878	+23
Central Utah Project Completion Act	<u>36</u>	<u>36</u>	<u>38</u>	<u>+2</u>
Total Current Budget Authority	10,649	10,336	10,680	+344
<i>Adjustments for mandatory current accounts</i>	<i>-65</i>	<i>-62</i>	<i>-62</i>	<i>0</i>
<i>Adjustment for discretionary offsets</i>	<i>-47</i>	<i>-40</i>	<i>-31</i>	<i>+9</i>
<i>Rounding correction for OMB scoring system</i>	<i>+2</i>	<i>-1</i>	<i>0</i>	<i>-2</i>
Total Net Discretionary BA	10,539	10,233	10,587	+351
<i>Total Budget Authority</i>				
Bureau of Land Management	1,907	2,081	1,937	-143
Minerals Management Service	845	1,061	1,060	-1
Office of Surface Mining	420	335	336	+1
U.S. Geological Survey	915	868	896	+28
Fish and Wildlife Service	1,922	1,943	1,956	+14
National Park Service	2,654	2,630	2,647	+17
Bureau of Indian Affairs	2,317	2,341	2,403	+63
Departmental Management	280	247	297	+50
Insular Affairs	380	359	377	+18
Office of the Solicitor	45	48	50	+3
Office of the Inspector General	34	36	39	+3
Office of Special Trustee for American Indians	424	494	627	+133
Natural Resource Damage Assess & Restoration	21	50	55	+5
National Indian Gaming Commission	7	10	8	-2
Bureau of Reclamation	1,204	938	966	+28
Central Utah Project Completion Act	<u>40</u>	<u>36</u>	<u>38</u>	<u>+2</u>
Total Budget Authority	13,414	13,477	13,694	+217

Note: Numbers may not add due to rounding.