
RECREATIONAL FEE PROGRAM

(in thousands of dollars)

<u>Bureau</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Estimate</u>	
BUREAU OF LAND MANAGEMENT				
Total Fees Collected	7,632	8,000	8,500	
Unobligated Balance/Recoveries	4,749	5,477	5,477	
<i>Projects Approved for Use of Fees</i>				
<i>Number of Approved Projects</i>	350	400	400	
<i>Dollar Amount of Approved Projects</i>	9,000	10,500	10,500	
<i>Obligations by Type of Project</i>				
Visitor Services	1,700	1,600	1,600	
Resource Protection	500	1,000	1,500	
Health and Safety Maintenance	1,074	2,500	2,600	
Collection Costs	2,800	2,000	2,000	
Other		830	900	1,300
Total Obligations	<u>6,904</u>	<u>8,000</u>	<u>9,000</u>	
End of Year Unobligated Balance	5,477	5,477	4,977	
Total BLM Expenditures (Outlays)	6,512	7,300	8,500	
FISH AND WILDLIFE SERVICE				
Total Fees Collected	3,689	4,600	4,600	
Unobligated Balance/Recoveries	3,400	3,516	4,116	
<i>Projects Approved for Use of Fees</i>				
<i>Number of Approved Projects</i>	250	300	350	
<i>Dollar Amount of Approved Projects</i>	3,573	4,000	4,090	
<i>Obligations by Type of Project</i>				
Visitor Services	2,620	2,500	2,970	
Resource Protection	143	150	198	
Health and Safety Maintenance	355	300	350	
Collection Costs	327	300	350	
Other		128	750	222
Total Obligations	<u>3,573</u>	<u>4,000</u>	<u>4,090</u>	
End of Year Unobligated Balance	3,516	4,116	4,626	
Total FWS Expenditures (Outlays)	3,343	4,418	4,600	

APPENDIX H

RECREATIONAL FEE PROGRAM
(in thousands of dollars)

<u>Bureau</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Estimate</u>	
NATIONAL PARK SERVICE				
Total Fees Collected*	126,167	132,000	133,000	
Unobligated Balance/Recoveries	231,958	241,706	244,965	
<i>Projects Approved for Use of Fees</i>				
<i>Number of Approved Projects</i>	1,792	1,800	1,800	
<i>Dollar Amount of Approved Projects</i>	167,530	166,000	165,000	
<i>Obligations by Type of Project</i>				
Visitor Services	12,165	na	na	
Resource Protection	5,585	na	na	
Health and Safety Maintenance	40,929	na	na	
Collection Costs	30,578	na	na	
Other	<u>27,162</u>	<u>na</u>	<u>na</u>	na
Total Obligations	116,419	128,741	131,000	
End of Year Unobligated Balance	241,706	244,965	246,965	
Total NPS Expenditures (Outlays)	101,617	130,000	131,000	