

EVERGLADES RESTORATION

(in thousands of dollars)

	<u>2002</u> <u>Estimate</u>	<u>2003</u> <u>Request</u>	<u>2003</u> <u>compared to</u> <u>2002</u>	
U.S. GEOLOGICAL SURVEY				
Surveys, Investigations, and Research	8,553	12,000	+3,447	
FISH AND WILDLIFE SERVICE				
Resource Management				
Comprehensive Everglades Restoration Plan				
Implementation	3,351	3,351	0	
Ecological Services	2,554	2,554	0	
Refuges and Wildlife	3,706	3,706	0	
Law Enforcement	636	636	0	
Fisheries		100	100	0
Land Acquisition				
Ding Darling NWR	3,000	3,000	0	
Florida Panther NWR	500	0	-500	
Florida Keys NWR Complex	0	1,500	+1,500	
Pelican Island NWR	5,000	1,750	-3,250	
Total, Fish and Wildlife Service	18,847	16,597	-2,250	
Comprehensive Everglades Restoration Plan				
Transfer from Corps of Engineers	[2,808]	[2,900]	[+92]	
NATIONAL PARK SERVICE				
Operation of the National Park System				
Park Management	23,756	24,059	+303	
Comprehensive Everglades Restoration Plan				
Implementation	5,544	5,549	+5	
Everglades Research	4,000	0	-4,000	
Task Force	1,323	1,329	+6	
Construction				
Modified Water Deliveries Project	19,199	13,295	-5,904	
Land Acquisition				
Everglades Acquisition Management	2,800	2,800	0	
Modified Water Deliveries Project	16,000	0	-16,000	
Assistance to the State of Florida	15,000	20,000	+5,000	
Total, National Park Service	87,622	67,032	-20,590	
BUREAU OF INDIAN AFFAIRS				
Operation of Indian Programs - Seminole and				
Miccosukee Tribes Water Studies	396	396	0	
TOTAL, DEPARTMENT OF THE INTERIOR.....	115,418	96,025	-19,393	
Total, Comprehensive Everglades Restoration Plan				
Implementation	[11,703]	[11,800]	[+97]	

