

# CONSERVATION SPENDING CATEGORY

(in thousands of dollars)

| <u>Bureau/Account</u>  | <u>2002<br/>Estimate*</u> | <u>2003<br/>Request**</u> | <u>2003<br/>compared to<br/>2002</u> |
|--|---------------------------|---------------------------|--------------------------------------|
| <b>LAND AND WATER CONSERVATION FUND PROGRAMS</b>   |                           |                           |                                      |
| <b>LWCF Grant Programs</b>   |                           |                           |                                      |
| National Park Service  |                           |                           |                                      |
| State Assistance Grants .....  | 144,000                   | 200,000                   | +56,000                              |
| Fish and Wildlife Service  |                           |                           |                                      |
| Landowner Incentive Grants .....   | 40,000                    | 50,000                    | +10,000                              |
| Stewardship Grants .....   | 10,000                    | 10,000                    | 0                                    |
| Cooperative Endangered Species Grants .....  | 96,235                    | 91,000                    | -5,235                               |
| North Am. Wetlands Cons. Fund Grants .....   | 43,500                    | 43,560                    | +60                                  |
| State and Tribal Wildlife Grants .....   | 85,000                    | 60,000                    | -25,000                              |
| Subtotal, LWCF Grant Programs .....  | 418,735                   | 454,560                   | +35,825                              |
| <b>LWCF Federal Land Acquisition</b>   |                           |                           |                                      |
| Bureau of Land Management .....  | 49,920                    | 44,686                    | -5,234                               |
| Fish and Wildlife Service .....  | 99,135                    | 70,384                    | -28,751                              |
| National Park Service .....  | 130,117                   | 86,057                    | -44,060                              |
| High Priority Departmental Management Lands -<br>Shivwits Indian Water Rights Settlement ..... | 0                         | 3,000                     | +3,000                               |
| Subtotal, Federal Land Acquisition .....   | 279,172                   | 204,127                   | -75,045                              |
| Subtotal, LWCF Grants and Federal Land Acq ...   | 697,907                   | 658,687                   | -39,220                              |
| <b>OTHER CONSERVATION PROGRAMS</b>   |                           |                           |                                      |
| <b>State Planning Partnerships</b>   |                           |                           |                                      |
| U.S. Geological Survey .....   | 25,000                    | 13,578                    | -11,422                              |
| <b>Cooperative Conservation Initiative</b>   |                           |                           |                                      |
| Bureau of Land Management  |                           |                           |                                      |
| Management of Lands and Resources .....  | 0                         | 10,000                    | +10,000                              |
| Fish and Wildlife Service  |                           |                           |                                      |
| Resource Management .....  | 0                         | 18,000                    | +18,000                              |
| National Park Service  |                           |                           |                                      |
| LWCF State Assistance Grants .....   | 0                         | [50,000]                  | [+50,000]                            |
| Operation of National Park System .....  | 0                         | 022,000                   | +22,000                              |
| Subtotal, Other Conservation Programs .....  | 25,000                    | 63,578                    | +38,578                              |
| <b>URBAN AND HISTORIC PRESERVATION PROGRAMS</b>  |                           |                           |                                      |
| <b>Bureau of Land Management</b>   |                           |                           |                                      |
| Youth Conservation Corps .....   | 1,000                     | 1,000                     | 0                                    |
| <b>Fish and Wildlife Service</b>   |                           |                           |                                      |
| Youth Conservation Corps .....   | 2,000                     | 2,000                     | 0                                    |
| <b>National Park Service</b>   |                           |                           |                                      |
| Historic Preservation Fund .....   | 74,500                    | 67,000                    | -7,500                               |
| Urban Parks and Recreation Recovery Grants .....   | 30,000                    | 300                       | -29,700                              |
| Youth Conservation Corps .....   | 2,000                     | 2,000                     | 0                                    |
| Subtotal, Urban and Historic Preservation .....  | 109,500                   | 72,300                    | -37,200                              |

APPENDIX E

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(in thousands of dollars)

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|--|---------------------------|---------------------------|--------------------------------------|
| PAYMENTS IN LIEU OF TAXES .....                    | 50,000                    | 15,000                    | -35,000                              |
| <b>FEDERAL INFRASTRUCTURE IMPROVEMENT PROGRAMS</b> |                           |                           |                                      |
| <b>Bureau of Land Management</b>                   |                           |                           |                                      |
| Management of Lands and Resources .....            | 28,000                    | 29,028                    | +1,028                               |
| <b>Fish and Wildlife Service</b>                   |                           |                           |                                      |
| Resource Management .....                          | 29,000                    | 58,006                    | +29,006                              |
| <b>National Park Service</b>                       |                           |                           |                                      |
| Construction .....                                 | 66,851                    | 82,202                    | +15,351                              |
| Subtotal, Federal Infrastructure Improvement ....  | 123,851                   | 169,236                   | +45,385                              |
| <b>TOTAL (without CSRS/FEHB) .....</b>             | <b>1,006,258</b>          | <b>978,801</b>            | <b>-27,457</b>                       |
| CSRS/FEHB leg. proposal for LWCF programs ..       | 1,292                     | 1,333                     | +41                                  |
| <b>TOTAL (with CSRS/FEHB) .....</b>                | <b>1,007,550</b>          | <b>980,143</b>            | <b>-27,416</b>                       |

\* The 2002 Interior and Related Agencies Appropriations Act rescinded \$25.0 million of 2001 FWS State Wildlife grant funds.

\*\* The NPS State Assistance Grants program contains \$50.0 million for the NPS Cooperative Conservation Initiative.