

APPENDICES

**COMPARISON OF 2001, 2002, AND 2003
BUDGET AUTHORITY***

(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
INTERIOR AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
<i>Current Appropriations</i>				
Management of Lands and Resources	739,401	775,632	812,990	+37,358
Title VIII Infrastructure Funds	+25,000	0	0	0
Supplementals	+3,000	0	0	0
Rescissions/ reductions of new BA	-1,660	0	0	0
Account total (without CSRS/FEHB)	765,741	775,632	812,990	+37,358
CSRS/FEHB legislative proposal	+31,705	+34,557	+35,595	+1,038
Account total (with CSRS/FEHB)	797,446	810,189	848,585	+38,396
<i>This account includes \$9.996 million for Mining Law Administration not offset by collections.</i>				
Wildland Fire Management	779,253	624,421	653,754	+29,333
Contingent Emergency Funds (released)	+200,000	0	0	0
Contingent Emergency Funds (unreleased)	0	+54,000	0	-54,000
Rescissions/ reductions of new BA	-2,154	0	0	0
Account total (without CSRS/FEHB)	977,099	678,421	653,754	-24,667
CSRS/FEHB legislative proposal	+19,439	+21,201	+21,782	+581
Account total (with CSRS/FEHB)	996,538	699,622	675,536	-24,086
Transfers to reimburse for fire emergency	[-100,000]			
Construction and Access	16,860	13,076	10,976	-2,100
Rescissions/ reductions of new BA	-37	0	0	0
Account total	16,823	13,076	10,976	-2,100
Transfer to reimburse for fire emergency	[+1,925]			
Payment in Lieu of Taxes	200,000	210,000	165,000	-45,000
Rescissions/ reductions of new BA	-440	0	0	0
Account total	199,560	210,000	165,000	-45,000
Oregon and California Grant Lands	104,267	105,165	105,633	+468
Rescissions/ reductions of new BA	-229	0	0	0
Account total (without CSRS/FEHB)	104,038	105,165	105,633	+468
CSRS/FEHB legislative proposal	+4,515	+4,926	+5,076	+150
Account total (with CSRS/FEHB)	108,553	110,091	110,709	+618
Land Acquisition	56,670	49,920	44,686	-5,234
Rescissions/ reductions of new BA	-125	0	0	0
Account total	56,545	49,920	44,686	-5,234
Transfer to reimburse for fire emergency	[+1,896]			
Transfer to reimburse for San Carlos irrigation project	[+3,000]			
Central Hazardous Materials Fund	10,000	9,978	9,978	0
Rescissions/ reductions of new BA	-22	0	0	0
Account total	9,978	9,978	9,978	0

* Notes explaining the scoring assumptions for this table are found on page A-19.

APPENDIX A

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>BLM (continued)</i>				
Service Charges, Deposits, and Forfeitures	17,178	8,000	7,900	-100
Rescissions/reductions of new BA	-16	0	0	0
Account total (without CSRS/FEHB)	17,162	8,000	7,900	-100
CSRS/FEHB legislative proposal	+452	+486	+501	+15
Account total (with CSRS/FEHB)	17,614	8,486	8,401	-85
Range Improvements	10,000	10,000	10,000	0
Miscellaneous Trust Funds	9,542	12,405	12,405	0
CSRS/FEHB legislative proposal	+336	+366	+375	+9
Account total (with CSRS/FEHB)	9,878	12,771	12,780	+9
Subtotal, current appropriations (w/o CSRS/FEHB)	2,166,488	1,872,597	1,833,322	-39,275
CSRS/FEHB legislative proposal	+56,447	+61,536	+63,329	+1,793
Subtotal, current appropriations (w/ CSRS/FEHB)	2,222,935	1,934,133	1,896,651	-37,482
<i>This request is offset in 2003 by \$7.9 million for Service Charges, Deposits, and Forfeitures, resulting in net discretionary budget authority for BLM of \$1,803.0 million.</i>				
Budget authority	[1,968,171]	[1,818,597]	[1,833,322]	[+14,725]
Supplementals	[+3,000]	[0]	[0]	[0]
Contingent Emergency Funds (released)	[+200,000]	[0]	[0]	[0]
Contingent Emergency Funds (unreleased)	[0]	[+54,000]	[0]	[-54,000]
Rescissions/reductions of new BA	[-4,683]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+56,447]	[+61,536]	[+63,329]	[+1,793]
Net transfers to reimburse for fire emergency	[-96,179]			
Transfer to reimburse/San Carlos irrigation project	[+3,000]			
<i>Permanent Appropriations</i>				
Permanent Operating Funds	78,784	94,174	102,978	+8,804
Miscellaneous Permanent Payments	19,419	128,964	142,100	+13,136
Miscellaneous Trust Funds	1,595	1,595	1,595	0
Subtotal, permanent appropriations	99,798	224,733	246,673	21,940
Total, Land Management (without CSRS/FEHB)	2,266,286	2,097,330	2,079,995	-17,335
CSRS/FEHB legislative proposal	+56,447	+61,536	+63,329	+1,793
Total, Land Management (with CSRS/FEHB)	2,322,733	2,158,866	2,143,324	-15,542
Budget authority	[2,067,969]	[2,043,330]	[2,079,995]	[36,665]
Supplementals	[+3,000]	[0]	[0]	[0]
Contingent Emergency Funds (released)	[+200,000]	[0]	[0]	[0]
Contingent Emergency Funds (unreleased)	[0]	[+54,000]	[0]	[-54,000]
Rescissions/reductions of new BA	[-4,683]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+56,447]	[+61,536]	[+63,329]	[+1,793]
Transfers to reimburse for fire emergency	[-96,179]			
Transfer to reimburse/San Carlos irrigation project	[+3,000]			

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
MINERALS MANAGEMENT SERVICE				
<i>Current Appropriations</i>				
Royalty and Offshore Minerals Management	133,410	150,667	164,222	+13,555
Rescissions/ reductions of new BA	-294	0	0	0
Account total (without CSRS/FEHB)	133,116	150,667	164,222	+13,555
CSRS/ FEHB legislative proposal	+9,835	+10,119	+10,418	+299
Account total (with CSRS/FEHB)	142,951	160,786	174,640	+13,854
Oil Spill Research	6,118	6,105	6,105	0
Rescissions/ reductions of new BA	-13	0	0	0
Account total	6,105	6,105	6,105	0
Subtotal, current appropriations (without CSRS/FEHB)	139,221	156,772	170,327	+13,555
CSRS/ FEHB legislative proposal	+9,835	+10,119	+10,418	+299
Subtotal, current appropriations (with CSRS/FEHB)	149,056	166,891	180,745	+13,854
Budget authority	[139,528]	[156,772]	[170,327]	[+13,555]
Rescissions/ reductions of new BA	[-307]	[0]	[0]	[0]
CSRS/ FEHB legislative proposal	[+9,835]	[+10,119]	[+10,418]	[+299]
<i>Permanent Appropriations</i>				
Mineral Leasing and Associated Payments	1,044,930	666,109	669,880	+3,771
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	2,034	924	951	+27
National Forests Fund, Payment to States	3,749	3,416	3,475	+59
Subtotal, permanent appropriations	1,050,713	670,449	674,306	+3,857
Total, Minerals Management (without CSRS/FEHB) ..	1,189,934	827,221	844,633	+17,412
CSRS/ FEHB legislative proposal	+9,835	+10,119	+10,418	+299
Total, Minerals Management (with CSRS/FEHB)	1,199,769	837,340	855,051	+17,711
Budget authority	[1,190,241]	[827,221]	[844,633]	[+17,412]
Rescissions/ reductions of new BA	[-307]	[0]	[0]	[0]
CSRS/ FEHB legislative proposal	[+9,835]	[+10,119]	[+10,418]	[+299]
OFFICE OF SURFACE MINING				
<i>Current Appropriations</i>				
Regulation and Technology	101,076	103,075	105,367	+2,292
Rescissions/ reductions of new BA	-222	0	0	0
Account total (without CSRS/FEHB)	100,854	103,075	105,367	+2,292
CSRS/ FEHB legislative proposal	+2,827	+2,896	+2,731	-165
Account total (with CSRS/FEHB)	103,681	105,971	108,098	+2,127
Abandoned Mine Reclamation Fund	215,038	203,455	174,035	-29,420
Rescissions/ reductions of new BA	-473	0	0	0
Account total (without CSRS/FEHB)	214,565	203,455	174,035	-29,420
CSRS/ FEHB legislative proposal	+1,207	+1,237	+1,459	+222,
Account total (with CSRS/FEHB)	215,772	204,692	175,494	-29,198,

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<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>OSM (continued)</i>				
Abandoned Mine Land Fund transfer to Combined Benefits Fund	78,902	0	0	0
Subtotal, current appropriations (<i>without CSRS/FEHB</i>)	394,321	306,530	279,402	-27,128
CSRS/FEHB legislative proposal	+4,034	+4,133	+4,190	+57
Subtotal, current appropriations (<i>with CSRS/FEHB</i>)	398,355	310,663	283,592	-27,071
Budget authority	[395,016]	[306,530]	[279,402]	[-27,128]
Rescissions/reductions of new BA	[-695]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+4,034]	[+4,133]	[+4,190]	[+57]
<i>Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund	102,943	90,278	70,000	-20,278
Subtotal, permanent appropriations	102,943	90,278	70,000	-20,278
Total, Surface Mining (<i>without CSRS/FEHB</i>)	497,264	396,808	349,402	-47,406
CSRS/FEHB legislative proposal	+4,034	+4,133	+4,190	+57
Total, Surface Mining (<i>with CSRS/FEHB</i>)	501,298	400,941	353,592	-47,349
Budget authority	[497,959]	[396,808]	[349,402]	[-47,406]
Rescissions/reductions of new BA	[-695]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+4,034]	[+4,133]	[+4,190]	[+57]
U.S. GEOLOGICAL SURVEY				
<i>Current Appropriations</i>				
Surveys, Investigations, and Research	884,746	914,002	867,338	-46,664
Rescissions/reductions of new BA	-1,946	0	0	0
Net transfers	+850	0	0	0
Account total (<i>without CSRS/FEHB</i>)	883,650	914,002	867,338	-46,664
CSRS/FEHB legislative proposal	+35,519	+35,870	+36,710	+840
Account total (<i>with CSRS/FEHB</i>)	919,169	949,872	904,048	-45,824
Subtotal, current appropriations (<i>without CSRS/FEHB</i>)	883,650	914,002	867,338	-46,664
CSRS/FEHB legislative proposal	+35,519	+35,870	+36,710	+840
Subtotal, current appropriations (<i>with CSRS/FEHB</i>)	919,169	949,872	904,048	-45,824
Budget authority	[884,746]	[914,002]	[867,338]	[-46,664]
Rescissions/reductions of new BA	[-1,946]	[0]	[0]	[0]
Net transfers	[+850]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+35,519]	[+35,870]	[+36,710]	[+840]
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters	72	65	51	-14
Contributed Funds	1,233	917	917	0
Subtotal, permanent appropriations	1,305	982	968	-14

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
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Appropriation/ Bureau/Account	2001 Actual	2002 Estimate	2003 Request	Change from 2002
<i>USGS (continued)</i>				
Total, U.S. Geological Survey (without CSRS/FEHB) .	884,955	914,984	868,306	-46,678
CSRS/FEHB legislative proposal.....	+35,519	+35,870	+36,710	+840
Total, U.S. Geological Survey (with CSRS/FEHB)	920,474	950,854	905,016	-45,838
Budget authority	[886,051]	[914,984]	[868,306]	[-46,678]
Rescissions/reductions of new BA	[-1,946]	[0]	[0]	[0]
Net transfers	[+850]	[0]	[0]	[0]
CSRS/FEHB legislative proposal.....	[+35,519]	[+35,870]	[+36,710]	[+840]
FISH AND WILDLIFE SERVICE				
<i>Current Appropriations</i>				
Resource Management.....	783,595	850,597	903,604	+53,007
Title VIII Infrastructure Funds	+25,000	0	0	0
Rescissions/reductions of new BA	-1,779	0	0	0
Account total (without CSRS/FEHB)	806,816	850,597	903,604	+53,007
CSRS/FEHB legislative proposal.....	+27,624	+30,219	+31,122	+903
Account total (with CSRS/FEHB)	834,440	880,816	934,726	+53,910
Construction	71,515	55,543	35,402	-20,141
Supplementals	+17,700	0	0	0
Rescissions/reductions of new BA	-157	0	0	0
Account total (without CSRS/FEHB)	89,058	55,543	35,402	-20,141
CSRS/FEHB legislative proposal.....	+703	+770	+794	+24
Account total (with CSRS/FEHB)	89,761	56,313	36,196	-20,117
Transfer to reimburse for fire emergency	[+19,031]			
Land Acquisition	121,455	99,135	70,384	-28,751
Rescissions/reductions of new BA	-267	0	0	0
Account total (without CSRS/FEHB)	121,188	99,135	70,384	-28,751
CSRS/FEHB legislative proposal.....	+658	+721	+743	+22
Account total (with CSRS/FEHB)	121,846	99,856	71,127	-28,729
Transfer to reimburse for fire emergency	[+6,509]			
Transfer to reimburse for San Carlos irrigation project	[+10,000]			
Landowner Incentive Program	0	40,000	50,000	+10,000
Private Stewardship Grants Program	0	10,000	10,000	0
Multinational Species Conservation Fund	3,250	4,000	5,000	+1,000
Rescissions/reductions of new BA	-7	0	0	0
Account total	3,243	4,000	5,000	+1,000
North American Wetlands Conservation Fund	40,000	43,500	43,560	+60
Rescissions/reductions of new BA	-88	0	0	0
Account total	39,912	43,500	43,560	+60
Coop. Endangered Species Conservation Fund	104,925	96,235	91,000	-5,235
Rescissions/reductions of new BA	-231	0	0	0
Account total	104,694	96,235	91,000	-5,235

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<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>FWS (continued)</i>				
National Wildlife Refuge Fund	11,439	14,414	14,414	0
Rescissions/reductions of new BA	-25	0	0	0
Account total (without CSRS/FEHB)	11,414	14,414	14,414	0
CSRS/FEHB legislative proposal	+127	+140	+144	+4
Account total (with CSRS/FEHB)	11,541	14,554	14,558	+4
Wildlife Conservation and Appreciation Fund	797	0	0	0
Rescissions/reductions of new BA	-2	0	0	0
Account total	795	0	0	0
Neotropical Migratory Birds Conservation Fund	0	3,000	0	-3,000
State and Tribal Wildlife Grants	50,000	85,000	60,000	-25,000
Rescissions/reductions of new BA	-110	-25,000	0	+25,000
Account total	49,890	60,000	60,000	0
Federal Aid in Wildlife Restoration	50,000	0	0	0
Rescissions/reductions of new BA	-110	0	0	0
Account total	49,890	0	0	0
Subtotal, current appropriations (without CSRS/FEHB)	1,276,900	1,276,424	1,283,364	+6,940
CSRS/FEHB legislative proposal	+29,112	+31,850	+32,803	+953
Subtotal, current appropriations (with CSRS/FEHB)	1,306,012	1,308,274	1,316,167	+7,893
Budget authority	[1,261,976]	[1,301,424]	[1,283,364]	[-18,060]
Supplementals	[+17,700]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-2,776]	[-25,000]	[0]	[+25,000]
CSRS/FEHB legislative proposal	[+29,112]	[+31,850]	[+32,803]	[+953]
Transfer to reimburse for fire emergency	[+25,540]			
Transfer to reimburse for San Carlos irrigation project	[+10,000]			
Permanent Appropriations				
Sport Fish Restoration	417,930	482,980	460,000	-22,980
Net transfers	-116,659	-126,333	-121,960	+4,373
Account total	301,271	356,647	338,040	-18,607
Migratory Bird Conservation Account	42,245	42,250	42,250	0
North American Wetlands Conservation Fund	643	1,000	1,000	0
National Wildlife Refuge Fund	5,695	7,114	7,114	0
Miscellaneous Permanent Appropriations	3,121	2,592	2,610	+18
Recreational Fee Demonstration Program	3,689	4,600	4,600	0
Federal Aid in Wildlife Restoration	239,052	213,486	226,000	+12,514
Contributed Funds	5,010	4,342	4,342	0
Coop. Endangered Species Conservation Fund	32,975	35,813	34,100	-1,713
Subtotal, permanent appropriations	633,701	667,844	660,056	-7,788
Total, Fish and Wildlife (without CSRS/FEHB)	1,910,601	1,944,268	1,943,420	-848
CSRS/FEHB legislative proposal	+29,112	+31,850	+32,803	+953
Total, Fish and Wildlife (with CSRS/FEHB)	1,939,713	1,976,118	1,976,223	+105

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>FWS (continued)</i>				
Budget authority	[2,012,336]	[2,095,601]	[2,065,380]	[-30,221]
Supplementals	[+17,700]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-2,776]	[-25,000]	[0]	[+25,000]
Net transfers	[-116,659]	[-126,333]	[-121,960]	[+4,373]
CSRS/FEHB legislative proposal	[+29,112]	[+31,850]	[+32,803]	[+953]
<i>Transfer to reimburse for fire emergency</i>	[+25,540]			
<i>Transfer to reimburse/San Carlos irrigation project</i> ...	[+10,000]			
NATIONAL PARK SERVICE				
<i>Current Appropriations</i>				
Operation of the National Park System	1,394,244	1,476,977	1,584,565	+107,588
Supplementals (9/11 Emergency Response Fund)	0	+10,098	0	-10,098
Rescissions/ reductions of new BA	-3,063	0	0	0
Net transfers, other	+179	0	0	0
Net transfers, ERF	+1,713	0	0	0
Account total (without CSRS/FEHB)	1,393,073	1,487,075	1,584,565	+97,490
Account total (without ERF)	1,391,360	1,476,977	1,584,565	+107,588
CSRS/FEHB legislative proposal	+51,670	+57,966	+59,945	+1,979
Account total (with ERF and CSRS/FEHB)	1,444,743	1,545,041	1,644,510	+99,469
United State Park Police	78,048	65,260	78,431	+13,171
Supplementals (9/11 Emergency Response Fund)	0	+25,295	0	-25,295
Supplementals, other	+1,700	0	0	0
Rescissions/ reductions of new BA	-172	0	0	0
Net transfers, ERF	+1,400	0	0	0
Account total (without CSRS/FEHB)	80,976	90,555	78,431	-12,124
Account total (without ERF)	79,576	65,260	78,431	+13,171
CSRS/FEHB legislative proposal	+2,430	+2,729	+2,823	+94
Account total (with ERF and CSRS/FEHB)	83,406	93,284	81,254	-12,030
National Recreation and Preservation	59,959	66,159	46,824	-19,335
Rescissions/ reductions of new BA	-132	0	0	0
Account total (without CSRS/FEHB)	59,827	66,159	46,824	-19,335
CSRS/FEHB legislative proposal	+1,000	+1,123	+1,162	+39
Account total (with CSRS/FEHB)	60,827	67,282	47,986	-19,296
Construction	285,974	367,044	322,384	-44,660
Title VIII Infrastructure Funds	+50,000	0	0	0
Supplementals (9/11 Emergency Response Fund)	0	+21,624	0	-21,624
Rescissions/ reductions of new BA	-673	0	0	0
Net transfers	+15,000	0	0	0
Account total (without CSRS/FEHB)	350,301	388,668	322,384	-66,284
Account total (without ERF)	350,301	367,044	322,384	-44,660
CSRS/FEHB legislative proposal	+1,306	+1,467	+1,517	+50
Account total (with ERF and CSRS/FEHB)	351,607	390,135	323,901	-66,234
<i>Transfer to reimburse for fire emergency</i>	[+47,611]			

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<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>NPS (continued)</i>				
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0
Urban Park and Recreation Fund	30,000	30,000	300	-29,700
Rescissions/reductions of new BA	-66	0	0	0
Account total	29,934	30,000	300	-29,700
Land Acquisition and State Assistance	215,615	274,117	286,057	+11,940
Rescissions/reductions of new BA	-474	0	0	0
Account total (without CSRS/FEHB)	215,141	274,117	286,057	+11,940
CSRS/FEHB legislative proposal	+508	+571	+590	+19
Account total (with CSRS/FEHB)	215,649	274,688	286,647	+11,959
Transfer to reimburse for fire emergency	[+23,020]			
Transfer to reimburse for San Carlos irrigation project	[+28,000]			
Historic Preservation Fund	94,447	74,500	67,000	-7,500
Rescissions/reductions of new BA	-208	0	0	0
Account total	94,239	74,500	67,000	-7,500
Subtotal, current appropriations (without CSRS/FEHB)	2,193,491	2,381,074	2,355,561	-25,513
Subtotal, current appropriations (without ERF)	2,190,378	2,324,057	2,355,561	+31,504
CSRS/FEHB legislative proposal	+56,914	+63,856	+66,037	+2,181
Subtotal, current appropriations (with ERF and CSRS/FEHB)	2,250,405	2,444,930	2,421,598	-23,332
Budget authority	[2,208,287]	[2,354,057]	[2,385,561]	[+31,504]
Supplementals, other	[+1,700]	[0]	[0]	[0]
Supplementals, ERF	[0]	[+57,017]	[0]	[-57,017]
Rescissions/reductions of new BA	[-4,788]	[0]	[0]	[0]
Net transfers, other	[+15,179]	[0]	[0]	[0]
Net transfers, ERF	[+3,113]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
CSRS/FEHB legislative proposal	[+56,914]	[+63,856]	[+66,037]	[+2,181]
Transfer to reimburse for fire emergency	[+70,631]			
Transfer to reimburse/San Carlos irrigation project	[+28,000]			
Permanent Appropriations				
Recreational Fee Permanent Appropriations	152,239	154,867	156,867	+2,000
Other Permanent Appropriations	66,029	64,808	71,602	+6,794
Miscellaneous Trust Funds	27,537	20,016	27,008	+6,992
United State Park Police Pension	0	22,538	24,768	+2,230
Land and Water Conservation Fund				
Contract Authority	30,000	30,000	30,000	0
Subtotal, permanent appropriations	275,805	292,229	310,245	+18,016
Total, National Park Service (without CSRS/FEHB)	2,469,296	2,673,303	2,665,806	-7,497
Total, National Park Service (without ERF)	2,466,183	2,616,286	2,665,806	+49,520
CSRS/FEHB legislative proposal	+56,914	+63,856	+66,037	+2,181
Total, National Park Service (with ERF and CSRS/FEHB)	2,526,210	2,737,159	2,731,843	-5,316

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>NPS (continued)</i>				
Budget authority	[2,484,092]	[2,646,286]	[2,695,806]	[+49,520]
Supplementals, other	[+1,700]	[0]	[0]	[0]
Supplementals, ERF	[0]	[+57,017]	[0]	[-57,017]
Rescissions/reductions of new BA	[-4,788]	[0]	[0]	[0]
Net transfers, other	[+15,179]	[0]	[0]	[0]
Net transfers, ERF	[+3,113]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
CSRS/FEHB legislative proposal	[+56,914]	[+63,856]	[+66,037]	[+2,181]
<i>Transfer to reimburse for fire emergency</i>	[+70,631]			
<i>Transfer to reimburse/San Carlos irrigation project</i>	[+28,000]			
BUREAU OF INDIAN AFFAIRS				
<i>Current Appropriations</i>				
Operation of Indian Programs	1,742,412	1,799,809	1,837,110	+37,301
Supplementals	+50,000	0	0	0
Rescissions/reductions of new BA	-3,833	0	0	0
Account total (without CSRS/FEHB)	1,788,579	1,799,809	1,837,110	+37,301
CSRS/FEHB legislative proposal	+20,638	+21,397	+21,876	+479
Account total (with CSRS/FEHB)	1,809,217	1,821,206	1,858,986	+37,780
<i>Transfer to reimburse for San Carlos irrigation project</i>	[-41,000]			
Construction	357,404	357,132	345,252	-11,880
Rescissions/reductions of new BA	-786	0	0	0
Account total (without CSRS/FEHB)	356,618	357,132	345,252	-11,880
CSRS/FEHB legislative proposal	+993	+1,030	+1,053	+23
Account total (with CSRS/FEHB)	357,611	358,162	346,305	-11,857
Indian Land & Water Claims & Settlements &				
Miscellaneous Payments to Indians	37,526	60,949	57,949	-3,000
Rescissions/reductions of new BA	-83	0	0	0
Account total	37,443	60,949	57,949	-3,000
Indian Guaranteed Loan Program Account	4,988	4,986	5,493	+507
Rescissions/reductions of new BA	-11	0	0	0
Account total	4,977	4,986	5,493	+507
Subtotal, current appropriations (without CSRS/FEHB)	2,187,617	2,222,876	2,245,804	+22,928
CSRS/FEHB legislative proposal	+21,631	+22,427	+22,929	+502
Subtotal, current appropriations (with CSRS/FEHB)	2,209,248	2,245,303	2,268,733	+23,430
Budget authority	[2,142,330]	[2,222,876]	[2,245,804]	[+22,928]
Supplementals	[+50,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-4,713]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+21,631]	[+22,427]	[+22,929]	[+502]
<i>Transfer to reimburse/San Carlos irrigation project</i>	[-41,000]			

APPENDIX A

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY (in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>BIA (continued)</i>				
Permanent Appropriations				
Operation and Maintenance of Quarters	5,131	5,183	5,236	+53
Miscellaneous Permanent Appropriations	80,498	81,412	82,286	+874
White Earth Settlement Fund	2,000	2,000	2,000	0
Indian Loan Guaranty and Insurance Fund, Liquidating Account	1,000	1,000	1,000	0
Indian Direct Loan Program Account	79	4,251	0	-4,251
Indian Guaranteed Loan Program Account	0	1,375	0	-1,375
Subtotal, permanent appropriations (w/o CSRS/FEHB)	88,708	95,221	90,522	-4,699
Total, Bureau of Indian Affairs (without CSRS/FEHB)	2,276,325	2,318,097	2,336,326	+18,229
CSRS/FEHB legislative proposal	+21,631	+22,427	+22,929	+502
Total, Bureau of Indian Affairs (with CSRS/FEHB)	2,297,956	2,340,524	2,359,255	+18,731
Budget authority	[2,231,038]	[2,318,097]	[2,336,326]	[+18,229]
Supplementals	[+50,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-4,713]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+21,631]	[+22,427]	[+22,929]	[+502]
Transfer to reimburse/San Carlos irrigation project	[-41,000]			
DEPARTMENTAL OFFICES				
DEPARTMENTAL MANAGEMENT				
Current Appropriations				
Salaries and Expenses	64,319	67,741	78,596	+10,855
Supplementals (9/11 Emergency Response Fund)	0	+2,205	0	-2,205
Rescissions/reductions of new BA	-142	0	0	0
Account total (without CSRS/FEHB)	64,177	69,946	78,596	+8,650
Account total (without ERF)	64,177	67,741	78,596	+10,855
CSRS/FEHB legislative proposal	+3,473	+3,577	+3,632	+55
Account total (with ERF and CSRS/FEHB)	67,650	73,523	82,228	+8,705
Federal and Priority Land Acquisition	0	0	3,000	+3,000
Subtotal, current appropriations (without CSRS/FEHB)	64,177	69,946	81,596	+11,650
Subtotal, current appropriations (without ERF)	64,177	67,741	81,596	+13,855
CSRS/FEHB legislative proposal	+3,473	+3,577	+3,632	+55
Subtotal, current appropriations (with ERF and CSRS/FEHB)	67,650	73,523	85,228	+11,705
Budget authority	[64,319]	[67,741]	[81,596]	[+13,855]
Supplementals, ERF	[0]	[+2,205]	[0]	[-2,205]
Rescissions/reductions of new BA	[-142]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+3,473]	[+3,577]	[+3,632]	[+55]
Permanent Appropriations				
Everglades Restoration Account	2,179	0	0	0
Subtotal, permanent appropriations	2,179	0	0	0

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>DM (continued)</i>				
Total, Departmental Management (w/o CSRS/FEHB).	66,356	69,946	81,596	+11,650
Total, Departmental Management (without ERF)	66,356	67,741	81,596	+13,855
CSRS/FEHB legislative proposal	+3,473	+3,577	+3,632	+55
Total, Departmental Management (with ERF and CSRS/FEHB)	69,829	73,523	85,228	+11,705
Budget authority	[66,498]	[67,741]	[81,596]	[+13,855]
Supplementals, ERF	[0]	[+2,205]	[0]	[-2,205]
Rescissions/reductions of new BA	[-142]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+3,473]	[+3,577]	[+3,632]	[+55]
INSULAR AFFAIRS				
<i>Current Appropriations</i>				
Assistance to Territories	78,568	78,950	70,217	-8,733
Rescissions/reductions of new BA	-105	0	0	0
Account total (without CSRS/FEHB)	78,463	78,950	70,217	-8,733
CSRS/FEHB legislative proposal	+218	+205	+209	+4
Account total (with CSRS/FEHB)	78,681	79,155	70,426	-8,729
Compact of Free Association	20,745	23,245	20,745	-2,500
Rescissions/reductions of new BA	-19	0	0	0
Account total	20,726	23,245	20,745	-2,500
Subtotal, current appropriations (without CSRS/FEHB)	99,189	102,195	90,962	-11,233
CSRS/FEHB legislative proposal	+218	+205	+209	+4
Subtotal, current appropriations (with CSRS/FEHB)	99,407	102,400	91,171	-11,229
Budget authority	[99,313]	[102,195]	[90,962]	[-11,233]
Rescissions/reductions of new BA	[-124]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+218]	[+205]	[+209]	[+4]
<i>Permanent Appropriations</i>				
Compact of Free Association	122,014	144,616	146,357	+1,741
Payments to the U.S. Territories, Fiscal Assistance	106,086	106,000	106,000	0
Subtotal, permanent appropriations	228,100	250,616	252,357	+1,741
Total, Insular Affairs (without CSRS/FEHB)	327,289	352,811	343,319	-9,492
CSRS/FEHB legislative proposal	+218	+205	+209	+4
Total, Insular Affairs (with CSRS/FEHB)	327,507	353,016	343,528	-9,488
Budget authority	[327,413]	[352,811]	[343,319]	[-9,492]
Rescissions/reductions of new BA	[-124]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+218]	[+205]	[+209]	[+4]

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COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
OFFICE OF THE SOLICITOR				
<i>Current Appropriations</i>				
Office of the Solicitor	40,196	45,000	47,773	+2,773
Rescissions/reductions of new BA	-88	0	0	0
Account total (without CSRS/FEHB)	40,108	45,000	47,773	+2,773
CSRS/FEHB legislative proposal	+1,786	+1,788	+1,843	+55
Account total (with CSRS/FEHB)	41,894	46,788	49,616	+2,828
Subtotal, current appropriations (without CSRS/FEHB)	40,108	45,000	47,773	+2,773
CSRS/FEHB legislative proposal	+1,786	+1,788	+1,843	+55
Subtotal, current appropriations (with CSRS/FEHB)	41,894	46,788	49,616	+2,828
Total, Office of the Solicitor (without CSRS/FEHB)	40,108	45,000	47,773	+2,773
CSRS/FEHB legislative proposal	+1,786	+1,788	+1,843	+55
Total, Office of the Solicitor (with CSRS/FEHB)	41,894	46,788	49,616	+2,828
Budget authority	[40,196]	[45,000]	[47,773]	[+2,773]
Rescissions/reductions of new BA	[-88]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+1,786]	[+1,788]	[+1,843]	[+55]
OFFICE OF INSPECTOR GENERAL				
<i>Current Appropriations</i>				
Office of Inspector General	27,846	34,302	36,659	+2,357
Rescissions/reductions of new BA	-61	0	0	0
Account total (without CSRS/FEHB)	27,785	34,302	36,659	+2,357
CSRS/FEHB legislative proposal	+1,342	+1,552	+1,566	+14
Account total (with CSRS/FEHB)	29,127	35,854	38,225	+2,371
Subtotal, current appropriations (without CSRS/FEHB)	27,785	34,302	36,659	+2,357
CSRS/FEHB legislative proposal	+1,342	+1,552	+1,566	+14
Subtotal, current appropriations (with CSRS/FEHB)	29,127	35,854	38,225	+2,371
Total, Office of Inspector General (w/o CSRS/FEHB)	27,785	34,302	36,659	+2,357
CSRS/FEHB legislative proposal	+1,342	+1,552	+1,566	+14
Total, Office of Inspector General (with CSRS/FEHB) ...	29,127	35,854	38,225	+2,371
Budget authority	[27,846]	[34,302]	[36,659]	[+2,357]
Rescissions/reductions of new BA	[-61]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+1,342]	[+1,552]	[+1,566]	[+14]

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
<i>Current Appropriations</i>				
Special Trustee for American Indians	110,228	99,224	151,027	+51,803
Rescissions/reductions of new BA	-243	0	0	0
Account total (without CSRS/FEHB)	109,985	99,224	151,027	+51,803
CSRS/FEHB legislative proposal	+1,456	+1,508	+1,563	+55
Account total (with CSRS/FEHB)	111,441	100,732	152,590	+51,858
Indian Land Consolidation Pilot	9,000	10,980	7,980	-3,000
Rescissions/reductions of new BA	-20	0	0	0
Account total	8,980	10,980	7,980	-3,000
Subtotal, current appropriations (without CSRS/FEHB)	118,965	110,204	159,007	+48,803
CSRS/FEHB legislative proposal	+1,456	+1,508	+1,563	+55
Subtotal, current appropriations (with CSRS/FEHB)	120,421	111,712	160,570	+48,858
Budget authority	[119,228]	[110,204]	[159,007]	[+48,803]
Rescissions/reductions of new BA	[-263]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+1,456]	[+1,508]	[+1,563]	[+55]
<i>Permanent Appropriations</i>				
Payment for Trust Accounting Deficiencies	0	0	6,700	+6,700
Tribal Special Funds	70,758	73,685	76,918	+3,233
Tribal Trust Fund	30,894	32,155	33,628	+1,473
Subtotal, permanent appropriations	101,652	105,840	117,246	+11,406
Total, Office of Special Trustee (w/o CSRS/FEHB)	220,617	216,044	276,253	+60,209
CSRS/FEHB legislative proposal	+1,456	+1,508	+1,563	+55
Total, Office of Special Trustee (with CSRS/FEHB)	222,073	217,552	277,816	+60,264
Budget authority	[220,880]	[216,044]	[276,253]	[+60,209]
Rescissions/reductions of new BA	[-263]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+1,456]	[+1,508]	[+1,563]	[+55]
NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION				
<i>Current Appropriations</i>				
Natural Resource Damage Assessment Fund	5,403	5,497	5,538	+41
Rescissions/reductions of new BA	-12	0	0	0
Subtotal, current appropriations (without CSRS/FEHB)	5,391	5,497	5,538	+41
CSRS/FEHB legislative proposal	+304	+326	+337	+11
Subtotal, current appropriations (with CSRS/FEHB)	5,695	5,823	5,875	+52
Subtotal, current appropriations (without CSRS/FEHB)	5,391	5,497	5,538	+41
CSRS/FEHB legislative proposal	+304	+326	+337	+11
Subtotal, current appropriations (with CSRS/FEHB)	5,695	5,823	5,875	+52

APPENDIX A

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>NRDA (continued)</i>				
Budget authority	[5,403]	[5,497]	[5,538]	[+41]
Supplementals	[0]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-12]	[0]	[0]	[0]
CSRS/ FEHB legislative proposal	[+304]	[+326]	[+337]	[+11]
<i>Permanent Appropriations</i>				
Natural Resource Damage Assessment and Restoration Fund	100,446	61,091	45,126	-15,965
Net transfers	-7,256	-7,000	-600	+6,400
Account total	93,190	54,091	44,526	-9,565
Subtotal, permanent appropriations	93,190	54,091	44,526	-9,565
Total, Natural Resource Damage Assessment and Restoration (without CSRS/FEHB)	98,581	59,588	50,064	-9,524
CSRS/ FEHB legislative proposal	+304	+326	+337	+11
Total, Natural Resource Damage Assessment and Restoration (with CSRS/FEHB)	98,885	59,914	50,401	-9,513
Budget authority	[105,849]	[66,588]	[50,664]	[-15,924]
Rescissions/ reductions of new BA	[-12]	[0]	[0]	[0]
Net transfers	[-7,256]	[-7,000]	[-600]	[+6,400]
CSRS/ FEHB legislative proposal	[+304]	[+326]	[+337]	[+11]
Total, Departmental Offices (without CSRS/FEHB) ...	780,736	777,691	835,664	+57,973
Total, Departmental Offices (without ERF)	780,736	775,486	835,664	+60,178
CSRS/ FEHB legislative proposal	8,579	8,956	9,150	+194
Total, Departmental Offices (with ERF and CSRS/FEHB)	789,315	786,647	844,814	+58,167
Subtotal, current appropriations (without CSRS/FEHB)	355,615	367,144	421,535	+54,391
Subtotal, current appropriations (without ERF)	355,615	364,939	421,535	+56,596
CSRS/ FEHB legislative proposal	+8,579	+8,956	+9,150	+194
Subtotal, current appropriations (with ERF and CSRS/FEHB)	364,194	376,100	430,685	+54,585
Subtotal, permanent appropriations	425,121	410,547	414,129	+3,582
Current budget authority	[356,305]	[364,939]	[421,535]	[56,596]
Supplementals, ERF	[0]	[+2,205]	[0]	[-2,205]
Rescissions/ reductions of new BA	[-690]	[0]	[0]	[0]
CSRS/ FEHB legislative proposal	[+8,579]	[+8,956]	[+9,150]	[+194]
Total budget authority	[788,682]	[782,486]	[836,264]	[53,778]
Supplementals, ERF	[0]	[+2,205]	[0]	[-2,205]
Rescissions/ reductions of new BA	[-690]	[0]	[0]	[0]
Net transfers	[-7,256]	[-7,000]	[-600]	[+6,400]
CSRS/ FEHB legislative proposal	[+8,579]	[+8,956]	[+9,150]	[+194]

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
NATIONAL INDIAN GAMING COMMISSION				
<i>Current Appropriations</i>				
National Indian Gaming Commission	0	0	2,000	+2,000
Subtotal, current appropriations	0	0	2,000	+2,000
Budget authority	[0]	[0]	[2,000]	[2,000]
<i>Permanent Appropriations</i>				
National Indian Gaming Commission, Gaming Activity Fees	7,800	7,900	7,900	0
Subtotal, permanent appropriations	7,800	7,900	7,900	0
Total, National Indian Gaming Commission	7,800	7,900	9,900	+2,000
Budget authority	[7,800]	[7,900]	[9,900]	[+2,000]
Total, Interior & Related Agencies (<i>w/o CSRS/FEHB</i>) ...	12,283,197	11,957,602	11,933,452	-24,150
Total, Interior & Related Agencies (<i>without ERF</i>)	12,280,084	11,898,380	11,933,452	+35,072
CSRS/ FEHB legislative proposal	+222,071	+238,747	+245,566	+6,819
Total, Interior & Related Agencies (<i>with ERF and CSRS/FEHB</i>)	12,505,268	12,196,349	12,179,018	-17,331
Grand total, current authority, regular appns	[9,356,359]	[9,439,197]	[9,488,653]	[+49,456]
Supplementals, other	[+72,400]	[0]	[0]	[0]
Supplementals, ERF	[0]	[+59,222]	[0]	[-59,222]
Contingent emergency funds released	[+200,000]	[0]	[0]	[0]
Contingent emergency funds unreleased	[0]	[+54,000]	[0]	[-54,000]
Rescissions/ reductions of new BA	[-20,598]	[-25,000]	[0]	[+25,000]
Net transfers, other	[+16,029]	[0]	[0]	[0]
Net transfers, ERF	[+3,113]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
CSRS/ FEHB legislative proposal	[+222,071]	[+238,747]	[+245,566]	[+6,819]
Net, current authority	[9,819,374]	[9,736,166]	[9,704,219]	[-31,947]
Net transfers to reimburse/fire emergency	[-8]			
Net transfers to reimburse/San Carlos irrigation proj	[0]			
Grand total, permanent authority	[2,693,150]	[2,467,183]	[2,475,399]	[+8,216]
Net transfers	[-7,256]	[-7,000]	[-600]	[+6,400]
Net, permanent authority	[2,685,894]	[2,460,183]	[2,474,799]	[14,616]

APPENDIX A

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY (in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
<i>Current Appropriations</i>				
Water and Related Resources	678,450	762,531	726,147	-36,384
Supplementals, 9/11 Emergency Response Fund	0	+30,259	0	-30,259
Supplementals, other	+2,000	0	0	0
Rescissions/reductions of new BA	-1,497	0	0	0
Net transfers	-546	0	0	0
Account total (without CSRS/FEHB)	678,407	792,790	726,147	-66,643
Account total (without ERF)	678,407	762,531	726,147	-36,384
CSRS/FEHB legislative proposal	+12,750	+13,174	+13,558	+384
Account total (with ERF and CSRS/FEHB)	691,157	805,964	739,705	-66,259
Policy and Administration	50,224	52,968	54,870	+1,902
Rescissions/reductions of new BA	-110	0	0	0
Account total (without CSRS/FEHB)	50,114	52,968	54,870	+1,902
CSRS/FEHB legislative proposal	+10,680	+11,041	+11,368	+327
Account total (with CSRS/FEHB)	60,794	64,009	66,238	+2,229
Loan Program	9,369	7,495	0	-7,495
Rescissions/reductions of new BA	-21	0	0	0
Account total	9,348	7,495	0	-7,495
California Bay-Delta Restoration	0	0	15,000	+15,000
Central Valley Project Restoration Fund	38,382	55,039	48,904	-6,135
Rescissions/reductions of new BA	-22	0	0	0
Account total	38,360	55,039	48,904	-6,135
<i>This request is offset in 2003 by a proposal to raise \$39.6 million in additional revenues from CVP water and power users and a \$5.0 million offset for the San Gabriel Restoration Fund , resulting in net discretionary budget authority of \$805.3 million.</i>				
Subtotal, current appropriations (without CSRS/FEHB)	776,229	908,292	844,921	-63,371
Subtotal, current appropriations (without ERF)	776,229	878,033	844,921	-33,112
CSRS/FEHB legislative proposal	+23,430	+24,215	+24,926	+711
Subtotal, current appropriations (with ERF and CSRS/FEHB)	799,659	932,507	869,847	-62,660
Budget authority	[776,425]	[878,033]	[844,921]	[-33,112]
Supplementals, ERF	[0]	[+30,259]	[0]	[-30,259]
Supplementals, other	[+2,000]	[0]	[0]	[0]
Rescissions/reductions of new BA	[-1,650]	[0]	[0]	[0]
Net transfers	[-546]	[0]	[0]	[0]
CSRS/FEHB legislative proposal	[+23,430]	[+24,215]	[+24,926]	[+711]

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>BOR (continued)</i>				
Permanent Appropriations				
Colorado River Dam Fund, Boulder Canyon Project ..	66,484	79,772	80,447	+675
Miscellaneous Permanent Appropriations	188	280	280	0
Dutch John Expenditures	450	0	0	0
Loan Program Subsidy Reestimate	3,023	0	0	0
Loan Program Liquidating Account	0	-3,779	-3,389	+390
San Gabriel Basin Restoration Fund	23,000	9,000	5,000	-4,000
Reclamation Trust Funds	27,580	24,000	0	-24,000
Subtotal, permanent appropriations	120,725	109,273	82,338	-26,935
Total, Bureau of Reclamation (without CSRS/FEHB) ..	896,954	1,017,565	927,259	-90,306
Total, Bureau of Reclamation (without ERF)	896,954	987,306	927,259	-60,047
CSRS/ FEHB legislative proposal	23,430	24,215	+24,926	+711
Total, Bureau of Reclamation (with ERF and CSRS/FEHB)	920,384	1,041,780	952,185	-89,595
Budget authority	[897,150]	[987,306]	[927,259]	[-60,047]
Supplementals, ERF	[0]	[+30,259]	[0]	[-30,259]
Supplementals, other	[+2,000]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-1,650]	[0]	[0]	[0]
Net transfers	[-546]	[0]	[0]	[0]
CSRS/ FEHB legislative proposal	[+23,430]	[+24,215]	[+24,926]	[+711]
CENTRAL UTAH PROJECT				
Current Appropriations				
Central Utah Project Completion Account	25,782	25,479	24,969	-510
Rescissions/ reductions of new BA	-57	0	0	0
Account total (without CSRS/FEHB)	25,725	25,479	24,969	-510
CSRS/ FEHB legislative proposal	+41	+30	+24	-6
Account total (with CSRS/FEHB)	25,766	25,509	24,993	-516
Utah Reclamation Mitigation & Conservation Acct ...	14,158	10,749	11,259	+510
Rescissions/ reductions of new BA	-22	0	0	0
Account total	14,136	10,749	11,259	+510
Subtotal, current appropriations (without CSRS/FEHB)	39,861	36,228	36,228	0
CSRS/ FEHB legislative proposal	+41	+30	+24	-6
Subtotal, current appropriations (with CSRS/FEHB)	39,902	36,258	36,252	-6
Budget authority	[39,940]	[36,228]	[36,228]	[0]
Rescissions/ reductions of new BA	[-79]	[0]	[0]	[0]
CSRS/ FEHB legislative proposal	[+41]	[+30]	[+24]	[-6]
Permanent Appropriations				
Utah Reclamation Mitigation and Conservation Account	6,841	3,500	0	-3,500
Subtotal, permanent appropriations	6,841	3,500	0	-3,500

APPENDIX A

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>2001 Actual</u>	<u>2002 Estimate</u>	<u>2003 Request</u>	<u>Change from 2002</u>
<i>CUPCA (continued)</i>				
Total, Central Utah Project (without CSRS/FEHB)	46,702	39,728	36,228	-3,500
CSRS/ FEHB legislative proposal	41	30	24	-6
Total, Central Utah Project (with CSRS/FEHB)	46,743	39,758	36,252	-3,506
Budget Authority	[46,781]	[39,728]	[36,228]	[-3,500]
Rescissions/ reductions of new BA	[-79]	[0]	[0]	[0]
CSRS/ FEHB legislative proposal	[+41]	[+30]	[+24]	[-6]
Total, Energy & Water Development (without CSRS/FEHB)	943,656	1,057,293	963,487	-93,806
Total, Energy & Water Development (without ERF)	943,656	987,336	927,283	-60,053
CSRS/ FEHB legislative proposal	23,471	24,245	+24,950	+705
Total, Energy & Water Development (with ERF and CSRS/FEHB)	967,127	1,081,538	988,437	-93,101
Grand total, current authority	[816,365]	[914,261]	[881,149]	[-33,112]
Supplementals, ERF	[0]	[+30,259]	[0]	[-30,259]
Supplementals, other	[+2,000]	[0]	[0]	[0]
Rescissions/ reductions of new BA	[-1,729]	[0]	[0]	[0]
Net transfers	[-546]	[0]	[0]	[0]
CSRS/ FEHB legislative proposal	[+23,471]	[+24,245]	[+24,950]	[+705]
Net, current authority	[839,561]	[968,765]	[906,099]	[-62,666]
Grand total, permanent authority	[127,566]	[112,773]	[82,338]	[-30,435]
Total, Department of the Interior (w/o CSRS/FEHB) ..	13,226,853	13,014,895	12,896,939	-117,956
Total, Department of the Interior (without ERF)	13,223,740	12,885,716	12,860,735	-24,981
CSRS/ FEHB legislative proposal	+245,542	+262,992	+270,516	+7,524
Total, Department of the Interior (with ERF and CSRS/FEHB)	13,472,395	13,277,887	13,167,455	-110,432
Grand total, current authority	[10,172,724]	[10,353,458]	[10,369,802]	[+16,344]
Supplementals, ERF	[0]	[+89,481]	[0]	[-89,481]
Supplementals, other	[+74,400]	[0]	[0]	[0]
Contingent emergency funds released	[+200,000]	[0]	[0]	[0]
Contingent emergency funds unreleased	[0]	[+54,000]	[0]	[-54,000]
Rescissions/ reductions of new BA	[-22,327]	[-25,000]	[0]	[+25,000]
Net transfers, other	[+15,483]	[0]	[0]	[0]
Net transfers, ERF	[+3,113]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
CSRS/ FEHB legislative proposal	[+245,542]	[+262,992]	[+270,516]	[+7,524]
Net, current authority	[10,658,935]	[10,704,931]	[10,610,318]	[-94,613]
Net transfers to reimburse/fire emergency	[-8]			
Net transfers to reimburse/San Carlos irrigation proj .	[0]			
Grand total, permanent authority	[2,820,716]	[2,579,956]	[2,557,737]	[-22,219]
Rescissions/ reductions of new BA	[-7,256]	[-7,000]	[-600]	[+6,400]
Net, permanent authority	[2,813,460]	[2,572,956]	[2,557,137]	[-15,819]

COMPARISON OF 2001, 2002, AND 2003 BUDGET AUTHORITY

EXPLANATORY NOTES

The budget estimates in *The Interior Budget in Brief* differ from the presentation in the President's Budget somewhat. This difference shows up in the totals set out in OMB's and Interior's tables. The President's Budget presentation uses a system of budget scoring required by the Budget Enforcement Act that is based on "net discretionary budget authority". This document almost exclusively uses a system of scoring based on "current authority", which portrays the amounts that Congress appropriates each year to carry out the Department of the Interior programs. The differences are slight relative to the size of the budget, on the order of \$100 million overall. The different scoring can be seen in the budgets of BLM, OIA, BOR, and CUP. Both BLM and OIA have current accounts or portions of accounts that are classified as mandatory. The BLM's Service Charges, Deposits and Forfeitures and BOR's Central Valley Project includes a discretionary offset (receipt) that nets into its discretionary bottom line. The treatment of receipts in the Service Charges, Deposits and Forfeitures account is new this year. The BOR's San Gabriel Basin Restoration Fund and CUP also are adjusted for discretionary receipts. These two accounts are also examples of where permanent appropriation amounts are scored as discretionary rather than mandatory. (The San Gabriel account was transferred to BOR from the Corps of Engineers by the 2002 Energy and Water Development Appropriations Act. It includes a current appropriation merged in the Water and Related Resources account and a new permanent discretionary account.) For all other bureaus and offices the totals under either system should be identical. A current to discretionary "bridge" is shown in the table at the front of the bureau section of this document.

The OMB presents the President's Budget request to the Congress in "millions of dollars". The presentation in *The Interior Budget in Brief* is based on amounts in "thousands of dollars", the level at which Congress appropriates. When several amounts that have been rounded to million of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers unrounded. This rounding effect may result in slight differences between the totals in the President's Budget and totals in this document.

The President's budget request includes a proposal to transfer that portion of the costs of the Civil Service Retirement System and Federal Employees Health Benefits program that previously had been hidden in central accounts to agency accounts supporting Federal employees. The budgetary presentation of this proposal is explained in "The Numbers" section at the front of this document.

In addition to the discretionary / current difference and the rounding effect, there are some underlying "scoring" assumptions that users of this appendix should be aware of to understand fully the numbers presented. These assumptions are described in the following.

2001 Actuals

- There was a general across-the-board reduction in 2001. The amount of this reduction was 0.22 percent which reduced all program, projects, and activities by an equal amount with one exception, \$10.0 million appropriated for the Constitution Center in Philadelphia. The reduction is included in all figures and identified separately in Appendix A
- The 2001 Interior Appropriations Act included Title IV and Title V, "Emergency Supplemental Appropriations". Since these appropriations were enacted at the same time as the regular appropriations and with the same initial year of availability, Appendix A does not separately

EXPLANATORY NOTES *(continued)*

distinguish them as “supplementals” in the presentation. The Appendix also does not separately identify 2001 funding to Interior bureaus contained in the 2001 Omnibus Consolidated Appropriations Act (P.L. 106-554) and the 2001 Commerce, Justice, State Appropriations Act (P.L. 106-553).

- All 2001 and 2002 emergency supplemental appropriations are included in our totals with the exception of emergency response counter-terrorism funding. These amounts are excluded government-wide as they greatly skew many agencies’ totals. Appendix A shows totals with and without ERF funds. In 2001, the President transferred emergency response funds of \$1.4 and \$1.7 million to the U.S. Park Police and Operations of the National Park System accounts, respectively, for response and recovery activities related to the September 11th terrorist attacks.
- The 2000 Interior Appropriations Act included a loan to the American Samoa government based on its share of tobacco settlement payments. The OMB estimated that American Samoa received a subsidy of \$3.1 million from this loan. Since these funds were not warranted by Treasury until 2001, OMB has determined this amount should be included in the 2001 totals. The amount is incorporated in the totals for the Assistance to Territories account in this document.
- The “Infrastructure Improvement” accounts established in Title VIII of the 2001 Interior Appropriations Act have been merged into the Management of Lands and Resources account in the case of BLM, the Resource Management account in the case of FWS, and the Construction account in the case of NPS for budget display purposes.
- Title VII of the 2001 appropriations act included a \$78.9 million transfer of interest in the Abandoned Mine Land fund to the United Mine Workers Association Combined Benefits Fund. This appropriation is included in our totals, although it was not included in the 2001 totals in the Appropriations Committees’ Interior Support Table.
- The BLM’s MLR appropriation includes a separate appropriation for Mining Law administration, which the law specifies is to be reduced by the use of mining claim fees until the appropriation is reduced to zero. In 2001, due in large part to a change in the process for handling mining claim fees, BLM was unable to reduce the \$34.3 million appropriation for Mining Law administration to zero. This resulted in an appropriation of \$10.0 million. This amount, thus, adds in to the MLR appropriation, resulting in an actual appropriation of \$765.7 million.

2002 Estimates

- As noted above, 2002 totals are shown with and without the following ERF funds provided for counter-terrorism activities: Operation of the National Park System, \$10.1 million; U.S. Park Police, \$25.3 million; NPS Construction, \$21.6 million; Departmental Management, \$2.2 million; and BOR Water and Related Resources, \$30.3 million. These amounts are identified in Appendix A.